



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Llave 911: 22MSU0016B

Situación: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Trimestre	Primer	Segundo	Tercero	Cuarto
	X			

Clave del Convenio: C/IFI-2011-22MSU0016B-15-43

CLAVE DEL PROYECTO	TOTAL ASIGNADO				HONORARIOS				MATERIALES				SERVICIOS				BIENES MUEBLES				ACERVO				TOTAL TRIMESTRAL COMPROBADO				TOTAL ANUAL COMPROBADO				
	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	PROGRAMADO	COMPROBADO	%	%	
1	2,785,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,408.00	166,605.58	18.36	18.36	611,421.00	134,571.60	21.99	21.99	1,267,106.00	482,291.52	38.08	38.08	2,785,935.00	783,468.70	28.12	28.12	2,785,935.00	783,468.70	28.12	28.12	2,785,935.00	783,468.70	28.12	28.12	
2	4,640,408.00	0.00	0.00	0.00	457,515.00	0.00	0.00	0.00	1,263,841.00	275,790.00	21.82	21.82	2,919,052.00	392,464.75	13.45	13.45	10,001.00	0.00	0.00	0.00	4,640,408.00	668,254.75	14.40	14.40	4,640,408.00	668,254.75	14.40	14.40	4,640,408.00	668,254.75	14.40	14.40	
3	601,884.00	356,483.00	59.23	59.23	900.00	0.00	0.00	0.00	234,500.00	185,390.48	79.06	79.06	0.00	0.00	0.00	0.00	10,001.00	0.00	0.00	0.00	601,884.00	185,390.48	30.80	30.80	601,884.00	185,390.48	30.80	30.80	601,884.00	185,390.48	30.80	30.80	
4	1,372,938.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	263,973.00	70,405.75	26.67	26.67	1,100,465.00	73,167.21	6.64	6.64	0.00	0.00	0.00	0.00	1,372,938.00	113,117.61	8.24	8.24	1,372,938.00	113,117.61	8.24	8.24	1,372,938.00	113,117.61	8.24	8.24	
5	1,872,187.00	0.00	0.00	0.00	669,824.00	0.00	0.00	0.00	481,041.00	70,405.75	14.64	14.64	1,131,745.00	202,699.95	18.00	18.00	0.00	0.00	0.00	0.00	1,872,187.00	219,326.65	11.71	11.71	1,872,187.00	219,326.65	11.71	11.71	1,872,187.00	219,326.65	11.71	11.71	
6	2,028,203.00	0.00	0.00	0.00	319,588.00	0.00	0.00	0.00	576,870.00	42,916.40	7.44	7.44	472,200.00	390,804.00	82.77	82.77	103,000.00	0.00	0.00	0.00	1,722,200.00	179,539.64	10.43	10.43	1,722,200.00	179,539.64	10.43	10.43	1,722,200.00	179,539.64	10.43	10.43	
7	1,722,200.00	0.00	0.00	0.00	112,282.00	0.00	0.00	0.00	1,194,190.00	100,000.00	8.37	8.37	421,106.00	0.00	0.00	0.00	403,940.00	0.00	0.00	0.00	1,890,578.00	490,804.00	25.96	25.96	1,890,578.00	490,804.00	25.96	25.96	1,890,578.00	490,804.00	25.96	25.96	
8	1,890,578.00	60,000.00	3.17	3.17	5,500.00	0.00	0.00	0.00	953,232.00	54,972.40	5.77	5.77	162,500.00	0.00	0.00	0.00	403,940.00	0.00	0.00	0.00	1,890,578.00	54,972.40	2.90	2.90	1,890,578.00	54,972.40	2.90	2.90	1,890,578.00	54,972.40	2.90	2.90	
9	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00
10	1,828,187.00	0.00	0.00	0.00	105,312.00	0.00	0.00	0.00	608,882.00	29,888.00	4.91	4.91	1,113,993.00	91,666.80	8.23	8.23	0.00	0.00	0.00	0.00	1,828,187.00	121,554.80	6.65	6.65	1,828,187.00	121,554.80	6.65	6.65	1,828,187.00	121,554.80	6.65	6.65	
11	2,302,814.00	12,600.00	0.55	0.55	0.00	0.00	0.00	0.00	2,120,247.00	342,190.80	15.67	15.67	169,967.00	6,960.00	4.09	4.09	0.00	0.00	0.00	0.00	2,302,814.00	349,150.80	15.16	15.16	2,302,814.00	349,150.80	15.16	15.16	2,302,814.00	349,150.80	15.16	15.16	
12	1,654,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264,000.00	360,322.76	22.17	22.17	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654,000.00	360,322.76	21.78	21.78	1,654,000.00	360,322.76	21.78	21.78	1,654,000.00	360,322.76	21.78	21.78	
13	1,274,906.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	245,000.00	0.00	0.00	998,906.00	732,192.00	73.27	73.27	0.00	0.00	0.00	0.00	1,274,906.00	732,192.00	57.43	57.43	1,274,906.00	732,192.00	57.43	57.43	1,274,906.00	732,192.00	57.43	57.43		
14	4,717,843.00	0.00	0.00	0.00	1,018,313.00	24,050.05	2.36	2.36	3,699,530.00	1,808,021.81	48.90	48.90	216,716.39	2,363,854.70	109.00	109.00	1,784,047.00	482,291.52	27.02	27.02	4,717,843.00	2,407,666.44	51.00	51.00	4,717,843.00	2,407,666.44	51.00	51.00	4,717,843.00	2,407,666.44	51.00	51.00	
15	30,307,255.00	429,083.00	1.41	1.41	2,728,734.00	91,682.38	3.36	3.36	11,363,184.00	1,808,021.81	15.98	15.98	14,002,207.00	2,363,854.70	16.70	16.70	1,784,047.00	482,291.52	27.02	27.02	30,307,255.00	4,745,851.41	15.66	15.66	30,307,255.00	4,745,851.41	15.66	15.66	30,307,255.00	4,745,851.41	15.66	15.66	
TOTALES	30,307,255.00	429,083.00	1.41	1.41	2,728,734.00	91,682.38	3.36	3.36	11,363,184.00	1,808,021.81	15.98	15.98	14,002,207.00	2,363,854.70	16.70	16.70	1,784,047.00	482,291.52	27.02	27.02	30,307,255.00	4,745,851.41	15.66	15.66	30,307,255.00	4,745,851.41	15.66	15.66	30,307,255.00	4,745,851.41	15.66	15.66	

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DR. GILBERTO HERRERA RUIZ
RECTOR

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DR. BERNARDO ROMERO VÁZQUEZ
RESPONSABLE INSTITUCIONAL DEL PIFI