



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-22MSU0016B-15-43

Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Clave del Convenio: C/PIFI-2011-22MSU0016B-15-43

Fecha de creación: 17/01/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-22MSU0016B-01	\$2,785,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,135.04	\$0.00	\$49,755.22	\$0.00	\$187,663.36	\$0.00	\$294,653.62	0	\$2,790,571.71	100.17
P/PIFI-2011-22MSU0016B-02	\$4,784,317.00	\$0.00	\$0.00	\$0.00	\$58,564.92	\$143,614.00	\$370,170.81	\$0.00	\$1,252,547.65	\$0.00	\$0.00	\$143,614.00	\$1,681,283.38	1,170.70	\$4,860,761.24	101.6
P/PIFI-2011-22MSU0016B-03	\$601,894.00	\$0.00	\$6,845.26	\$900.00	\$577.23	\$0.00	\$163,544.84	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$170,967.33	18,996.37	\$683,473.02	97.94
P/PIFI-2011-22MSU0016B-04	\$1,372,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,452.00	\$233,586.21	\$0.00	\$132,447.48	\$0.00	\$0.00	\$72,452.00	\$366,033.69	505.21	\$1,349,556.27	98.3
P/PIFI-2011-22MSU0016B-05	\$2,039,208.00	\$0.00	\$0.00	\$899,163.00	\$257,415.16	\$356,615.00	\$26,591.08	\$0.00	\$78,685.91	\$0.00	\$0.00	\$955,778.00	\$362,692.15	37.95	\$2,022,667.44	99.19
P/PIFI-2011-22MSU0016B-06	\$2,052,377.40	\$0.00	\$0.00	\$232,741.00	\$41,999.66	\$559,501.00	\$98,893.35	\$111,407.40	\$399,387.65	\$0.00	\$0.00	\$903,649.40	\$494,280.66	54.7	\$2,030,785.60	98.95
P/PIFI-2011-22MSU0016B-07	\$1,722,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$545,346.95	\$0.00	\$13,909.12	\$0.00	\$0.00	\$715,000.00	\$559,256.07	78.22	\$1,884,567.97	97.81
P/PIFI-2011-22MSU0016B-08	\$1,890,578.00	\$30,000.00	\$30,000.00	\$0.00	\$112,029.94	\$85,847.00	\$374,573.77	\$0.00	\$28,895.18	\$0.00	\$0.00	\$125,847.00	\$545,499.89	43.346	\$1,889,498.16	99.94
P/PIFI-2011-22MSU0016B-09	\$1,525,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,610.00	\$17,875.20	\$92,500.00	\$0.00	\$0.00	\$0.00	\$427,110.00	\$162,051.20	35.6	\$1,516,502.38	99.43
P/PIFI-2011-22MSU0016B-10	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,176.00	\$0.00	\$0.00	0	\$82,890.00	92.1
P/PIFI-2011-22MSU0016B-11	\$2,198,666.00	\$0.00	\$0.00	\$0.00	\$9,112.97	\$511,762.00	\$301,443.09	\$0.00	\$252,657.74	\$0.00	\$0.00	\$511,762.00	\$683,213.80	110.05	\$2,226,277.47	101.26
P/PIFI-2011-22MSU0016B-12	\$2,302,814.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$739,017.00	\$720,958.01	\$0.00	\$0.00	\$0.00	\$0.00	\$739,017.00	\$739,568.01	99.4	\$2,289,743.83	99.43
P/PIFI-2011-22MSU0016B-13	\$1,654,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,000.00	\$514,126.50	\$0.00	\$118,320.00	\$0.00	\$0.00	\$392,000.00	\$632,446.50	161.34	\$1,641,720.31	99.26
P/PIFI-2011-22MSU0016B-14	\$1,274,905.80	\$0.00	\$0.00	\$0.00	\$14,454.18	\$150,000.00	\$119,879.00	\$0.00	\$148.60	\$0.00	\$0.00	\$150,000.00	\$134,481.78	89.65	\$1,273,567.13	99.89
P/PIFI-2011-22MSU0016B-15	\$4,717,842.99	\$0.00	\$0.00	\$0.00	\$660,999.36	\$0.00	\$0.00	\$1,445,308.74	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106,308.10	0	\$4,645,084.62	98.46
TOTALES	\$31,012,838.19	\$30,000.00	\$49,445.26	\$832,804.00	\$1,155,153.42	\$4,069,418.00	\$3,604,123.85	\$203,907.40	\$3,766,064.29	\$0.00	\$321,839.36	\$5,136,129.40	\$8,796,626.18	171.27	\$30,893,656.05	99.62

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