



Clave 911: C/PFI/2011-22MSU0016B-15-43

Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA  
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Clave del Convenio: C/PFI/2011-22MSU0016B-15-43  
Fecha de creación: 11/07/2012

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		REYES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monto	%	
P/PFI/2011-22MSU0016B-01	\$2,765,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,591.00	\$102,249.31	\$27,252.00	\$166,027.68	\$0.00	\$101,174.84	\$210,465.00	\$467,442.16	128.12	\$1,922,202.51	69.04
P/PFI/2011-22MSU0016B-02	\$4,446,468.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$681,000.00	\$112,064.71	\$446,820.00	\$60,200.88	\$0.00	\$1,132,888.00	\$1,132,888.00	\$282,451.29	35.83	\$2,802,282.76	62.93
P/PFI/2011-22MSU0016B-03	\$601,864.00	\$223,443.00	\$0.00	\$0.00	\$0.00	\$63,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,844.00	\$6.00	\$316,844.00	6.42	
P/PFI/2011-22MSU0016B-04	\$1,372,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$66,170.05	\$0.00	\$0.00	\$239.00	\$18,783.19	265,097.45	\$310,191.94	6.42
P/PFI/2011-22MSU0016B-05	\$1,672,187.00	\$0.00	\$0.00	\$370,952.00	\$103,338.81	\$293,434.00	\$20,311.13	\$0.00	\$46,455.00	\$0.00	\$0.00	\$663,786.00	\$18,539.99	21.5	\$1,235,778.95	66.35
P/PFI/2011-22MSU0016B-06	\$2,029,203.00	\$0.00	\$0.00	\$40,847.00	\$20,289.23	\$17,269.00	\$80,785.19	\$0.00	\$40,495.00	\$0.00	\$0.00	\$184,486.00	\$15,506.42	8.21	\$815,108.41	43.15
P/PFI/2011-22MSU0016B-07	\$1,299,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$81,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,600.00	\$18,591.80	20.86	\$881,687.46	51.02
P/PFI/2011-22MSU0016B-08	\$1,826,512.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081,970.00	\$14,017.60	13.89	\$834,087.05	44.59
P/PFI/2011-22MSU0016B-09	\$50,000.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$618,622.00	\$44,819.40	\$70,000.00	\$0.00	\$0.00	\$103,776.01	\$1,097,882.00	\$614,515.41	84.17	\$1,076,545.42	70.61
P/PFI/2011-22MSU0016B-10	\$1,623,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,889.00	\$0.00	\$0.00	\$0.00	\$82,890.00	0	\$82,890.00	32.1
P/PFI/2011-22MSU0016B-11	\$2,202,814.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$9,261.00	\$18,402.98	\$0.00	\$241,622.57	\$0.00	\$0.00	\$30,160.15	\$50,884.15	6,252.71	\$1,192,141.31	63.21
P/PFI/2011-22MSU0016B-12	\$1,654,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,517.00	\$226,562.43	\$0.00	\$18,642.74	\$0.00	\$0.00	\$853,117.00	\$246,663.27	37.81	\$983,290.03	41.86
P/PFI/2011-22MSU0016B-13	\$1,274,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,000.00	\$162,284.24	\$0.00	\$0.00	\$0.00	\$0.00	\$397,000.00	\$182,284.24	70.43	\$581,156.40	31.93
P/PFI/2011-22MSU0016B-14	\$4,317,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00	\$7,130.52	\$0.00	\$67,265.20	\$0.00	\$0.00	\$39,000.00	\$74,385.22	78.31	\$395,310.27	7.80
P/PFI/2011-22MSU0016B-15	\$30,201,283.00	\$29,693.00	\$0.00	\$0.00	\$0.00	\$335,583.18	\$4,538,333.80	\$165,541.11	\$172,660.32	\$0.00	\$324,900.65	\$8,412,158.00	\$17,289,710	0	\$20,821,320	42.21
TOTALES	\$30,201,283.00	\$29,693.00	\$0.00	\$0.00	\$0.00	\$335,583.18	\$4,538,333.80	\$165,541.11	\$172,660.32	\$0.00	\$324,900.65	\$8,412,158.00	\$17,289,710	64.25	\$16,771,504.71	55.21

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