



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

INE 911: 22MSU00168
Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Clave del Convenio: C/P/PI-2011-22MSU00168-15-43

AÑO DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS			MATERIALES			SERVICIOS			BIENES MUEBLES			ACERVO			TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO
		Programado	Comprobado	%	Programado	Comprobado	%	Programado	Comprobado	%	Programado	Comprobado	%	Programado	Comprobado	%	Programado	Comprobado	%	
1	2,785,935.00	0.00	0.00	0.00	597,408.00	315,811.16	611,421.00	295,437.40	1,267,106.00	733,395.08	2,785,935.00	1,344,643.64	48.27	1,344,643.64	48.27	1,344,643.64	48.27	1,344,643.64	48.27	
2	4,640,408.00	0.00	0.00	457,515.00	279,323.16	1,263,841.00	281,960.00	942,158.54	0.00	0.00	4,640,408.00	1,503,441.72	32.40	1,503,441.72	32.40	1,503,441.72	32.40	1,503,441.72	32.40	
3	601,884.00	356,483.00	12,037.74	900.00	0.00	234,500.00	283,973.00	0.00	10,001.00	0.00	601,884.00	384,680.22	63.91	384,680.22	63.91	384,680.22	63.91	384,680.22	63.91	
4	1,372,938.00	0.00	0.00	8,500.00	30,950.40	153,003.58	481,041.00	517,112.61	0.00	0.00	1,372,938.00	442,094.41	10.35	442,094.41	10.35	442,094.41	10.35	442,094.41	10.35	
5	1,872,187.00	0.00	0.00	659,824.00	153,003.58	481,041.00	576,870.00	277,156.93	0.00	0.00	1,872,187.00	915,603.09	48.91	915,603.09	48.91	915,603.09	48.91	915,603.09	48.91	
6	2,028,203.00	0.00	0.00	319,588.00	42,439.42	1,250,000.00	267,855.43	472,200.00	0.00	0.00	2,028,203.00	702,332.06	34.63	702,332.06	34.63	702,332.06	34.63	702,332.06	34.63	
7	1,722,200.00	0.00	0.00	112,282.00	0.00	1,194,190.00	145,909.05	387,361.35	0.00	0.00	1,722,200.00	655,216.78	38.05	655,216.78	38.05	655,216.78	38.05	655,216.78	38.05	
8	1,890,578.00	60,000.00	0.00	5,500.00	0.00	953,232.00	162,500.00	421,106.00	103,000.00	5,350.00	1,890,578.00	625,606.05	33.09	625,606.05	33.09	625,606.05	33.09	625,606.05	33.09	
9	1,525,172.00	0.00	0.00	0.00	0.00	608,892.00	59,248.76	1,113,993.00	582,975.40	0.00	1,525,172.00	642,724.16	42.14	642,724.16	42.14	642,724.16	42.14	642,724.16	42.14	
10	90,000.00	0.00	0.00	0.00	0.00	608,892.00	59,248.76	1,113,993.00	582,975.40	0.00	90,000.00	642,724.16	71.41	642,724.16	71.41	642,724.16	71.41	642,724.16	71.41	
11	1,828,187.00	0.00	0.00	105,312.00	0.00	608,892.00	59,248.76	1,113,993.00	582,975.40	0.00	1,828,187.00	642,724.16	35.19	642,724.16	35.19	642,724.16	35.19	642,724.16	35.19	
12	2,302,814.00	12,600.00	0.00	0.00	0.00	2,150,247.00	535,167.76	390,906.00	0.00	0.00	2,302,814.00	680,533.16	29.55	680,533.16	29.55	680,533.16	29.55	680,533.16	29.55	
13	1,654,906.00	0.00	0.00	0.00	0.00	1,264,000.00	378,871.76	998,906.00	0.00	0.00	1,654,906.00	378,871.76	22.91	378,871.76	22.91	378,871.76	22.91	378,871.76	22.91	
14	1,274,906.00	0.00	0.00	31,000.00	0.00	245,000.00	865,732.55	0.00	0.00	0.00	1,274,906.00	865,732.55	67.91	865,732.55	67.91	865,732.55	67.91	865,732.55	67.91	
15	4,717,843.00	0.00	0.00	0.00	251,954.75	0.00	0.00	635,500.18	0.00	0.00	4,717,843.00	887,354.93	18.81	887,354.93	18.81	887,354.93	18.81	887,354.93	18.81	
TOTALS	30,307,256.00	429,083.00	12,037.74	2,728,734.00	766,671.33	14,363,184.00	3,115,415.87	14,002,207.00	5,462,476.37	1,784,047.00	30,307,256.00	10,095,345.39	33.31	10,095,345.39	33.31	10,095,345.39	33.31	10,095,345.39	33.31	

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