

FORMATO ACUMULATIVO POR PROYECTO

22MSU0016B

Universidad Autónoma de Querétaro

3

Ejercicio: 2020

Clave de Convenio: C/PROFEXCE-2020-22MSU0016B-15-57

Fecha de corte: 12 de octubre de 2020

CLAVE DEL PROYECTO	TRIMESTRE 3																TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%				
020-22MSU0016B-01	\$1,771,605.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$22,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$60,208.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-02	\$1,331,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-03	\$234,653.00	\$0.00	\$0.00	\$204,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,129.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-04	\$556,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-05	\$655,848.00	\$5,480.00	\$0.00	\$217,139.00	\$0.00	\$137,111.00	\$0.00	\$35,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,830.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-06	\$530,719.00	\$10,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-07	\$698,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,176.00	\$0.00	\$305,770.00	\$0.00	\$68,639.00	\$0.00	\$0.00	\$471,585.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-08	\$509,145.00	\$0.00	\$0.00	\$7,071.00	\$0.00	\$0.00	\$0.00	\$117,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,243.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-09	\$608,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-10	\$409,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-11	\$681,737.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$189,922.00	\$0.00	\$24,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,541.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-12	\$724,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-13	\$660,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-14	\$608,385.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$5,545.00	\$0.00	\$154,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,921.00	\$0.00	0.00%	\$0.00	0.00%	
020-22MSU0016B-15	\$595,440.00	\$103,000.00	\$0.00	\$31,691.00	\$0.00	\$15,855.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,046.00	\$0.00	0.00%	\$0.00	0.00%	
TOTALES:	\$10,577,811.00	\$132,480.00	\$0.00	\$748,616.00	\$0.00	\$467,817.00	\$0.00	\$811,706.00	\$0.00	\$92,639.00	\$0.00	\$2,482,503.00	\$0.00	0.00%	\$0.00	0.00%		



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Rectora



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