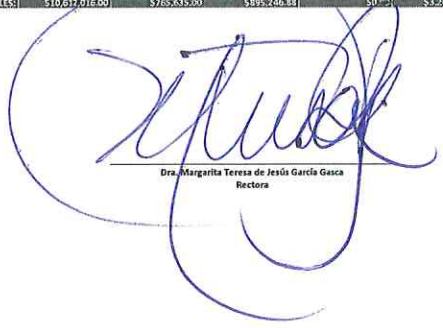


Clave 911: 22MSU00168  
 Institución: Universidad Autónoma de Querétaro  
 Trimestre: 4

Ejercicio: 2020  
 Clave de Convenio: C/PROFEXCE-2020-22MSU00168-15-57  
 Fecha de corte: 12 de enero de 2021

FORMATO ACUMULATIVO POR PROYECTO

CANTONAMIENTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES			SERVICIOS			MATERIALES			INFRAESTRUCTURA ACADÉMICA			ACTIVIDADES			TOTAL		TOTAL ANUAL				
		PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	%	COMPROBADO	COMPROMETIDO	%			
P/PROFEXCE-2020-22MSU00168-01	\$1,771,605.00	\$149,000.00	\$262,999.89	\$0.00	\$551,240.00	\$928,317.77	\$0.00	\$275,874.00	\$143,280.39	\$0.00	\$413,581.00	\$415,994.19	\$0.00	\$220,998.00	\$244,884.30	\$0.00	\$1,711,397.00	\$1,593,140.64	\$0.00	93.09%	\$1,593,140.64	\$0.00	89.93%
P/PROFEXCE-2020-22MSU00168-02	\$1,331,342.00	\$0.00	\$0.00	\$0.00	\$635,059.00	\$635,051.61	\$0.00	\$87,270.00	\$90,723.95	\$0.00	\$608,973.00	\$519,331.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,331,342.00	\$1,245,071.45	\$0.00	93.52%	\$1,245,071.45	\$0.00	93.52%
P/PROFEXCE-2020-22MSU00168-03	\$234,653.00	\$0.00	\$0.00	\$0.00	\$30,438.00	\$234,651.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,653.00	\$234,651.95	\$0.00	99.99%	\$234,651.95	\$0.00	100.00%
P/PROFEXCE-2020-22MSU00168-04	\$556,608.00	\$0.00	\$0.00	\$0.00	\$209,427.00	\$192,349.85	\$0.00	\$280,131.00	\$379,884.19	\$0.00	\$79,080.00	\$79,049.32	\$0.00	\$0.00	\$0.00	\$0.00	\$556,608.00	\$545,487.76	\$0.00	98.00%	\$545,487.76	\$0.00	98.00%
P/PROFEXCE-2020-22MSU00168-05	\$690,083.00	\$0.00	\$5,480.00	\$0.00	\$61,654.00	\$313,997.99	\$0.00	\$0.00	\$377,111.00	\$0.00	\$199,364.00	\$214,463.98	\$0.00	\$0.00	\$0.00	\$0.00	\$690,083.00	\$690,052.97	\$0.00	100.00%	\$690,052.97	\$0.00	100.00%
P/PROFEXCE-2020-22MSU00168-06	\$530,719.00	\$20,000.00	\$30,000.00	\$0.00	\$48,381.00	\$132,380.70	\$0.00	\$0.00	\$0.00	\$0.00	\$281,895.00	\$275,223.60	\$0.00	\$86,443.00	\$86,065.22	\$0.00	\$436,719.00	\$523,669.52	\$0.00	119.91%	\$523,669.52	\$0.00	98.67%
P/PROFEXCE-2020-22MSU00168-07	\$698,995.00	\$35,574.00	\$35,519.20	\$0.00	\$181,553.00	\$191,553.00	\$0.00	\$283.00	\$97,203.59	\$0.00	\$0.00	\$302,613.44	\$0.00	\$0.00	\$68,638.60	\$0.00	\$698,995.00	\$699,527.83	\$0.00	100.00%	\$699,527.83	\$0.00	99.50%
P/PROFEXCE-2020-22MSU00168-08	\$509,145.00	\$0.00	\$0.00	\$0.00	\$384,902.00	\$394,710.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,149.28	\$0.00	\$0.00	\$0.00	\$0.00	\$509,145.00	\$451,800.15	\$0.00	88.73%	\$451,800.15	\$0.00	88.73%
P/PROFEXCE-2020-22MSU00168-09	\$408,385.00	\$98,838.00	\$98,838.00	\$0.00	\$112,017.00	\$112,016.96	\$0.00	\$6,877.00	\$4,875.60	\$0.00	\$390,891.00	\$393,410.18	\$0.00	\$0.00	\$0.00	\$0.00	\$408,385.00	\$608,150.76	\$0.00	99.86%	\$608,150.76	\$0.00	99.86%
P/PROFEXCE-2020-22MSU00168-10	\$409,905.00	\$187,252.00	\$184,443.40	\$0.00	\$186,244.00	\$183,498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$36,409.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,905.00	\$402,942.20	\$0.00	98.30%	\$402,942.20	\$0.00	98.30%
P/PROFEXCE-2020-22MSU00168-11	\$681,737.00	\$81,066.00	\$81,061.41	\$0.00	\$186,461.00	\$316,459.21	\$0.00	\$0.00	\$189,409.37	\$0.00	\$0.00	\$24,283.90	\$0.00	\$40,000.00	\$39,999.39	\$0.00	\$681,737.00	\$651,213.28	\$0.00	95.51%	\$651,213.28	\$0.00	95.51%
P/PROFEXCE-2020-22MSU00168-12	\$724,883.00	\$0.00	\$0.00	\$0.00	\$439,378.00	\$154,764.15	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$145,870.00	\$171,099.26	\$0.00	\$107,214.00	\$105,705.26	\$0.00	\$724,883.00	\$444,068.67	\$0.00	61.26%	\$444,068.67	\$0.00	61.26%
P/PROFEXCE-2020-22MSU00168-13	\$560,181.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$22,653.21	\$0.00	\$0.00	\$0.00	\$0.00	\$615,181.00	\$618,895.02	\$0.00	\$0.00	\$0.00	\$0.00	\$560,181.00	\$656,547.93	\$0.00	99.45%	\$656,547.93	\$0.00	99.45%
P/PROFEXCE-2020-22MSU00168-14	\$608,385.00	\$28,940.00	\$28,940.00	\$0.00	\$16,000.00	\$70,500.00	\$0.00	\$1,414.00	\$6,291.95	\$0.00	\$347,110.00	\$498,294.69	\$0.00	\$0.00	\$0.00	\$0.00	\$608,385.00	\$604,026.64	\$0.00	99.28%	\$604,026.64	\$0.00	99.28%
P/PROFEXCE-2020-22MSU00168-15	\$585,440.00	\$64,365.00	\$187,964.88	\$0.00	\$117,820.00	\$149,475.96	\$0.00	\$6,500.00	\$22,353.68	\$0.00	\$81,109.00	\$254,830.15	\$0.00	\$0.00	\$0.00	\$0.00	\$585,440.00	\$594,024.67	\$0.00	102.15%	\$594,024.67	\$0.00	102.15%
<b>TOTALES:</b>	<b>\$10,617,016.00</b>	<b>\$765,435.00</b>	<b>\$885,246.81</b>	<b>\$0.00</b>	<b>\$3,300,215.00</b>	<b>\$3,569,593.55</b>	<b>\$0.00</b>	<b>\$670,613.00</b>	<b>\$924,203.77</b>	<b>\$0.00</b>	<b>\$7,241,415.00</b>	<b>\$7,107,132.50</b>	<b>\$0.00</b>	<b>\$454,625.00</b>	<b>\$569,227.77</b>	<b>\$0.00</b>	<b>\$8,274,592.00</b>	<b>\$8,011,056.42</b>	<b>\$0.00</b>	<b>96.71%</b>	<b>\$8,011,056.42</b>	<b>\$0.00</b>	<b>96.71%</b>

  
 Dra. Margarita Teresa de Jesús García Gasca  
 Rectora

  
 Dra. Teresita Cecilia Reis de Souza  
 Directora de Planeación