



Cuenta Pública 2017
Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2017
(Pesos)

Ente: **UNIVERSIDAD AUTÓNOMA DE QUERÉTARO**

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------|--------------------------------|---------------|------------|------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| GASTO NO ETIQUETADO | 0 | 0 | 0 | 0 | 0 | 0 |
| BACHILLERES | 0 | 742 | 742 | 742 | 742 | 0 |
| BAC-DIRECCION BACHILLERES | 633,485 | 8,309,278 | 8,942,763 | 4,932,778 | 4,932,778 | 4,009,985 |
| BAS-BACHILLERES SUR | 12,179,129 | 2,756,581 | 14,935,709 | 14,935,709 | 14,935,709 | 0 |
| BAN-BACHILLERES NORTE | 8,578,945 | -834,789 | 7,744,156 | 7,744,156 | 7,744,156 | 0 |
| BAJ BACHILLERES S J R | 1,786,617 | -8,935 | 1,777,683 | 1,777,683 | 1,777,683 | 0 |
| BCO BACHILLERES COLON | 288,604 | -31,216 | 257,388 | 257,388 | 257,388 | 0 |
| UPE BACHILLERES PEDRO ESCOBEDO | 694,215 | -263,548 | 430,667 | 430,667 | 430,667 | 0 |
| UCA UNIDAD CADEREYTA | 441,969 | -276,123 | 165,846 | 132,566 | 132,566 | 33,280 |
| BACHILLERATO SEMIESCOLARIZADO AMEALCO | 765,562 | -582,988 | 182,574 | 182,574 | 182,574 | 0 |
| BACHILLERATO BICENTENARIO SRJ | 1,193,738 | -118,602 | 1,075,136 | 1,075,136 | 1,075,136 | 0 |
| BACHILLERES SANTA ROSA | 90,969 | -4,174 | 86,796 | 86,796 | 86,796 | 0 |
| [BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO DE SAN ANTONIO) | 34,055 | 83,561 | 117,616 | 117,616 | 117,616 | 0 |
| BACHILLERES CONCA (MUNICIPIO DE ARROYO SECANO) | 0 | 10,280 | 10,280 | 10,280 | 10,280 | 0 |
| FACULTAD DE BELLAS ARTES | 1,068,842 | 1,339,811 | 2,408,654 | 1,738,426 | 1,738,426 | 670,228 |
| EBA TECNICO BELLAS ARTES | 887,904 | -885,583 | 2,321 | 2,321 | 2,321 | 0 |
| EBA-LICENCIATURA BELLAS ARTES | 8,716,277 | 3,804,778 | 12,521,055 | 9,293,935 | 9,293,935 | 3,227,120 |
| POSGRADO BELLAS ARTES | 215,897 | -194,623 | 21,274 | 21,274 | 21,274 | 0 |
| EBA CENTROS DE INVESTIGACION | 0 | 1,646 | 1,646 | 1,646 | 1,646 | 0 |
| BELLAS ARTES SJR TECNICO | 351,965 | -151,519 | 200,446 | 200,446 | 200,446 | 0 |
| EBJ LICENCIATURA | 136,205 | 271,623 | 407,828 | 407,128 | 407,128 | 700 |
| FACULTAD DE BELLAS ARTES CENTR | 0 | 15,084 | 15,084 | 15,084 | 15,084 | 0 |
| EBC-BELLAS ARTES CENTRO LIC | 149,914 | -78,081 | 71,833 | 65,496 | 65,496 | 6,337 |
| FCN-NO-FAC.DE CIENCIAS NATURAL | 3,211,058 | 5,803,456 | 9,014,515 | 8,334,886 | 8,334,886 | 679,629 |
| FCN-DIRECCION TECNICO | 0 | 49,330 | 49,330 | 2,304 | 2,304 | 47,026 |
| FAC. DE CIENCIAS NATURALES | 7,614,034 | 1,170,993 | 8,785,027 | 5,477,217 | 5,477,217 | 3,307,810 |

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|---|------------|-------------|------------|------------|------------|------------|
| POSGRADO CIENCIAS NATURALES | 114,508 | 772,394 | 886,902 | 92,276 | 92,276 | 794,626 |
| FCN-DIRECCION CENTROS DE INVES | 4,416,452 | 24,802,755 | 29,219,207 | 13,631,340 | 13,631,340 | 15,587,867 |
| FCN DIRECCION EDUCACION CONTIN | 9,930 | 28,737 | 38,667 | 5,485 | 5,485 | 33,182 |
| EBI-ESCUELA DE BIOLOGIA LIC | 56,547 | 53,692 | 110,239 | 67,718 | 67,718 | 42,521 |
| EBI - POSGRADO DE BIOLOGIA | 23,586 | 131,280 | 154,866 | 25,734 | 25,734 | 129,132 |
| ENU - ESCUELA DE NUTRICION LIC | 97,198 | 1,530,004 | 1,627,203 | 136,980 | 136,980 | 1,490,222 |
| ENU POSGRADO | 52,012 | 64,231 | 116,244 | 21,918 | 21,918 | 94,326 |
| AMAZCALA | 59,556 | -57,558 | 1,998 | 0 | 0 | 1,998 |
| EVZ - ESC. DE VETERINARIA LIC | 144,747 | 933,411 | 1,078,158 | 228,321 | 228,321 | 849,837 |
| POSGRADO VETERINARIA | 0 | 78,095 | 78,095 | 8,495 | 8,495 | 69,600 |
| FAC. CIENCIAS NATURALES CONCA | 0 | 9,351 | 9,351 | 9,351 | 9,351 | 0 |
| FACULTAD DE DERECHO | 1,150,658 | 2,376,836 | 3,527,494 | 620,975 | 620,975 | 2,906,519 |
| FDE TECNICO | 50,540 | -42,214 | 8,326 | 8,326 | 8,326 | 0 |
| FDE-FACULTAD DE DERECHO | 8,619,309 | 3,121,392 | 11,740,701 | 10,435,958 | 10,435,958 | 1,304,743 |
| FDE-POSGRADO DE DERECHO | 256,286 | 580,070 | 836,356 | 719,916 | 719,916 | 116,440 |
| FDJ TECNICO | 0 | 19,603 | 19,603 | 19,603 | 19,603 | 0 |
| FDJ-FACULTAD DE DERECHO SJR | 980,220 | -318,568 | 661,652 | 651,551 | 651,551 | 10,100 |
| TECNICO | 58,585 | -58,585 | 0 | 0 | 0 | 0 |
| FACULTAD DE DERECHO JALPAN | 52,214 | -19,691 | 32,523 | 32,523 | 32,523 | 0 |
| FACULTAD DE DERECHO CADEREYTA | 8,048,256 | -8,048,256 | 0 | 0 | 0 | 0 |
| FACULTAD DE DERECHO CADEREYTA | 0 | 32,973 | 32,973 | 32,973 | 32,973 | 0 |
| TECNICO | 0 | 9,769 | 9,769 | 9,769 | 9,769 | 0 |
| FACULTAD DE DERECHO AMEALCO | 2,061,146 | -1,951,376 | 109,770 | 109,770 | 109,770 | 0 |
| FACULTAD DE CONTADURIA Y ADMIN | 37,705 | 1,965,935 | 2,003,640 | 1,437,052 | 1,437,052 | 566,588 |
| ECO-ESCUELA DE COOPERATIVISMO | 11,132,981 | -11,092,739 | 40,242 | 40,242 | 40,242 | 0 |
| FCA-FACULTAD DE CONTADURIA Y A | 949,497 | 14,333,587 | 15,283,084 | 13,301,266 | 13,301,266 | 1,981,818 |
| FCA-POSGRADO DE CONTADURIA | 1,488,150 | 418,267 | 1,906,417 | 1,660,277 | 1,660,277 | 246,140 |
| FCA CENTROS DE INVESTIGACION | 374,802 | 2,599,329 | 2,974,131 | 1,568,060 | 1,568,060 | 1,406,071 |
| FCA-EDUCACION CONTINUA CONTADU | 100,000 | 3,126,735 | 3,226,735 | 481,192 | 481,192 | 2,745,543 |
| FAC. CONTADURIA Y ADMON. FCJ | 2,099,819 | -2,085,420 | 14,399 | 14,399 | 14,399 | 0 |
| FCJ-CONTADURIA Y ADMON SJR | 38,305 | 2,217,996 | 2,256,301 | 2,181,060 | 2,181,060 | 75,241 |
| FCJ-POSGRADO CONTADURIA SJR | 108,619 | -85,693 | 22,925 | 22,925 | 22,925 | 0 |
| CONTADURIA Y ADMON.-JALPAN | 115,865 | -1,160 | 114,706 | 114,706 | 114,706 | 0 |
| CONTADURIA Y ADMON CADEREYTA | 123,417 | 89,728 | 213,145 | 213,039 | 213,039 | 105 |
| CONTADURIA Y ADMON AMEALCO | 0 | 263,413 | 263,413 | 263,371 | 263,371 | 42 |
| FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN | 99,849 | -79,466 | 20,384 | 20,384 | 20,384 | 0 |
| FACULTAD DE CIENCIAS POLITICAS | 6,291,633 | -4,658,336 | 1,633,297 | 965,312 | 965,312 | 667,985 |
| FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | 63,224 | 7,569,331 | 7,632,555 | 6,696,600 | 6,696,600 | 935,954 |

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|---|------------|------------|------------|------------|------------|------------|
| FCP-POSGRADO CIENCIAS POLITICA | 283,608 | -231,517 | 52,091 | 50,009 | 50,009 | 2,083 |
| CIS CENTROS DE INVESTIGACION | 53,415 | 505,275 | 558,689 | 61,913 | 61,913 | 496,777 |
| FCP EXTENSION ACADEMICA | 676,467 | -640,511 | 35,956 | 35,956 | 35,956 | 0 |
| FCP EDUCACION CONTINUA | 113,772 | 6,394,781 | 6,508,553 | 737,363 | 737,363 | 5,771,190 |
| FACULTAD DE CINCAS POLITICAS Y SOC. AMEALCO | 66,561 | 63,760 | 130,321 | 130,321 | 130,321 | 0 |
| FACULTAD DE ENFERMERIA | 6,978,048 | -3,644,283 | 3,333,765 | 1,787,873 | 1,787,873 | 1,545,892 |
| FEN-FAC. D ENFERMERIA LIC. | 40,341 | 8,790,377 | 8,830,717 | 7,767,012 | 7,767,012 | 1,063,705 |
| FEN POSGRADO FA. DE ENFERMERIA | 2,686,780 | -2,255,215 | 431,565 | 59,963 | 59,963 | 371,602 |
| FEN EXTENSION ACADEMICA | 37,336 | 4,298,219 | 4,335,555 | 3,101,103 | 3,101,103 | 1,234,453 |
| FEN EDUCACION CONTINUA | 488,212 | -108,192 | 380,021 | 38,713 | 38,713 | 341,308 |
| FEJ ENFERMERIA SJR LIC | 155 | 435,147 | 435,302 | 427,586 | 427,586 | 7,716 |
| UJA FEF TECNICO EN ENFERMERIA | 106,272 | -104,956 | 1,316 | 1,316 | 1,316 | 0 |
| FEN ENFERMERIA LIC. JALPAN | 346,425 | -314,447 | 31,979 | 31,979 | 31,979 | 0 |
| FACULTAD DE FILOSOFIA | 6,884,746 | -5,920,441 | 964,304 | 421,297 | 421,297 | 543,007 |
| FFI FAC. DE FILOSOFIA LIC | 6,006,376 | 6,228,659 | 12,235,035 | 9,411,619 | 9,411,619 | 2,823,416 |
| FFI-POSGRADO DE FILOSOFIA | 123,931 | -95,474 | 28,457 | 20,537 | 20,537 | 7,920 |
| FFI-CIA CIH C. DE INVESTIGACIO | 65,525 | 1,581,414 | 1,646,940 | 1,485,930 | 1,485,930 | 161,009 |
| FFI EXTENSION ACADEMICA | 2,065,953 | -1,902,643 | 163,310 | 77,598 | 77,598 | 85,711 |
| FACULTAD DE INFORMATICA | 3,491,994 | -623,294 | 2,868,700 | 2,505,817 | 2,505,817 | 362,883 |
| FIF FACULTAD DE INFORMATICA | 153,814 | 7,174,599 | 7,328,413 | 6,253,009 | 6,253,009 | 1,075,404 |
| FIF-MIF POSGRADO DE INFORMATIC | 27,000 | 212,709 | 239,709 | 180,264 | 180,264 | 59,445 |
| FIF CENTROS DE INVESTIGACION | 394,129 | -394,129 | 0 | 0 | 0 | 0 |
| FIF EXTENSION ACADEMICA | 0 | 883,240 | 883,240 | 636,039 | 636,039 | 247,201 |
| FIF EDUCACION CONTINUA | 2,011,963 | -1,713,618 | 298,345 | 66,531 | 66,531 | 231,814 |
| FACULTAD DE INGENIERIA | 12,024,959 | -8,902,137 | 3,122,821 | 2,120,601 | 2,120,601 | 1,002,221 |
| FIN TECNICO | 0 | 6 | 6 | 6 | 6 | 0 |
| FIN FAC. DE INGENIERIA LIC | 419,611 | 25,012,158 | 25,431,769 | 18,623,644 | 18,623,644 | 6,808,125 |
| FIN-MIN POSGRADO DE INGENIERIA | 8,683,324 | -7,699,064 | 984,260 | 513,449 | 513,449 | 470,811 |
| FIN CENTROS DE INVESTIGACION | 126,549 | 77,581,592 | 77,708,141 | 30,774,119 | 30,774,119 | 46,934,022 |
| FIN-EDUCACION CONTINUA INGENIE | 220,927 | 197,119 | 418,046 | 113,448 | 113,448 | 304,598 |
| FACULTAD DE INGENIERIA SJR | 2,368,787 | -1,973,642 | 395,144 | 349,028 | 349,028 | 46,117 |
| FIJ TECNICO | 0 | 172 | 172 | 172 | 172 | 0 |
| FIJ-INGEN.ELECTROMECHANICA SJR | 207,128 | 2,247,664 | 2,454,792 | 2,294,329 | 2,294,329 | 160,463 |
| FIJ CENTROS DE INVESTIGACION | 137,545 | 1,891,955 | 2,029,500 | 1,682,169 | 1,682,169 | 347,330 |
| LICENCIATURA INGENIERIA AMEALC | 563,160 | -348,351 | 214,809 | 196,358 | 196,358 | 18,451 |
| POSGRADO INGENIERIA | 0 | 3,896 | 3,896 | 3,896 | 3,896 | 0 |
| [FIM] LICENCIATURA INGENIERIA EN AMAZCALA | 0 | 872,826 | 872,826 | 872,826 | 872,826 | 0 |
| INGENIERIA CONCA (MPIO. DE ARROYO SECO) | 235,907 | 432,002 | 667,910 | 335,199 | 335,199 | 332,711 |

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| FLL FAC. DE LENGUAS Y LETRAS | 2,431,528 | -1,364,979 | 1,066,549 | 370,387 | 370,387 | 696,163 |
| FLL FAC. DE LENGUAS Y LETRAS | 0 | 13,454,990 | 13,454,990 | 8,055,742 | 8,055,742 | 5,399,248 |
| FLL-POSGRADO LENGUAS Y LETRAS | 491,293 | -430,166 | 61,128 | 9,144 | 9,144 | 51,984 |
| FLL- C.DE INV. LINGUISTICOS YL | 170,957 | 801,221 | 972,178 | 305,955 | 305,955 | 666,223 |
| FLJ FAC. LENGUAS Y L. SJR | 22,414 | -1,970 | 20,443 | 20,443 | 20,443 | 0 |
| FLJ LICENCIATURA SJR | 3,015,186 | -2,215,570 | 799,616 | 65,324 | 65,324 | 734,293 |
| FAC. LENGUAS Y LETRAS AMEALCO | 4,938 | 49,257 | 54,195 | 0 | 0 | 54,195 |
| FACULTAD DE MEDICINA | 8,121,608 | -4,339,362 | 3,782,246 | 3,331,744 | 3,331,744 | 450,502 |
| FME TECNICO | 641,474 | -640,356 | 1,119 | 1,119 | 1,119 | 0 |
| FME FACULTAD DE MEDICINA LIC | 22,366 | 24,708,895 | 24,731,260 | 11,742,759 | 11,742,759 | 12,988,501 |
| FME-MME POSGRADO DE MEDICINA | 1,604,831 | -392,278 | 1,212,553 | 608,553 | 608,553 | 604,000 |
| FME CENTROS DE INVESTIGACION | 1,950,239 | 1,765,847 | 3,716,086 | 820,229 | 820,229 | 2,895,857 |
| FME EXTENSION ACADEMICA | 588,349 | 2,785,985 | 3,374,335 | 1,609,163 | 1,609,163 | 1,765,171 |
| FME CLINICA ODONTOLOGICA | 9,983,509 | -2,227,822 | 7,755,687 | 1,942,044 | 1,942,044 | 5,813,643 |
| FACULTAD DE PSICOLOGIA | 199,851 | 1,984,591 | 2,184,441 | 798,934 | 798,934 | 1,385,507 |
| FPS FAC. DE PSICOLOGIA LIC. | 122,853 | 12,921,711 | 13,044,564 | 9,398,967 | 9,398,967 | 3,645,597 |
| MPS POSGRADO DE PSICOLOGIA | 107,814 | 97,992 | 205,806 | 135,098 | 135,098 | 70,707 |
| CIE-CIP C. DE INVESTIGACION | 235,862 | 146,315 | 382,177 | 123,674 | 123,674 | 258,503 |
| FPS EXTENSION ACADEMICA | 264,228 | 406,580 | 670,809 | 124,490 | 124,490 | 546,319 |
| FPJ FACULTAD DE PSICOLOGIA SJR | 7,528,165 | -6,430,580 | 1,097,585 | 970,849 | 970,849 | 126,736 |
| FACULTAD DE QUIMICA | 6,666,799 | -4,958,051 | 1,708,748 | 1,560,104 | 1,560,104 | 148,644 |
| FQU FAC. DE QUIMICA LIC | 91,732 | 19,173,555 | 19,265,287 | 13,372,519 | 13,372,519 | 5,892,768 |
| MQU POSGRADO DE QUIMICA | 105,472 | 22,408,084 | 22,513,556 | 16,077,214 | 16,077,214 | 6,436,342 |
| DCE CEACA | 35,690 | 689,528 | 725,218 | 107,501 | 107,501 | 617,717 |
| LICENCIATURA CAMPUS CADEREYTA | 108,279 | -36,765 | 71,513 | 71,513 | 71,513 | 0 |
| LICENCIATURA CAMPUS AMEALCO | 2,100,083 | -1,930,374 | 169,709 | 169,709 | 169,709 | 0 |
| UNIDAD AJUCHITLAN | 825,963 | -821,250 | 4,712 | 4,712 | 4,712 | 0 |
| DES SAN JUAN DEL RIO | 1,560,622 | 286,670 | 1,847,291 | 1,099,130 | 1,099,130 | 748,162 |
| SEU SECRETARIA DE EXTENSION UN | 893,644 | 4,466,865 | 5,360,510 | 2,913,447 | 2,913,447 | 2,447,062 |
| SEU SEC. DE EX. UNIVERSITARIA | 28,144 | 2,001,839 | 2,029,983 | 1,580,544 | 1,580,544 | 449,439 |
| DLU LIBRERIA UNIVERSITARIA | 810,321 | 42,298 | 852,619 | 601,735 | 601,735 | 250,884 |
| DPU COORD. DE PUBLICACIONES | 7,932,799 | -7,924,795 | 8,003 | 0 | 0 | 8,003 |
| DRU RADIO UNIVERSIDAD | 173,348 | 588,400 | 761,748 | 747,322 | 747,322 | 14,426 |
| SEUS SANTA BARBARA | 609,372 | 6,385,673 | 6,995,046 | 6,995,046 | 6,995,046 | 0 |
| SEUS SANTA ROSA | 579,097 | -478,485 | 100,612 | 100,612 | 100,612 | 0 |
| UMD UNIDAD MEDICA DENTAL | 384,982 | 383,528 | 768,509 | 747,813 | 747,813 | 20,696 |
| DDE DEPORTES | 1,481,764 | -998,856 | 482,908 | 461,394 | 461,394 | 21,514 |
| DUD UNIDAD DEPORTIVA | 50 | 341,884 | 341,934 | 341,934 | 341,934 | 0 |

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|--------------------------------------|-----------|------------|------------|------------|------------|------------|
| DBI DIRECCION DE BIBLIOTECAS | 34,136 | 1,683,544 | 1,717,680 | 1,699,637 | 1,699,637 | 18,043 |
| DBP BIBLIOTECA BERNARDO QUINTA | 3,021 | -2,146 | 875 | 0 | 0 | 875 |
| DVS DIRECION VINCULACION | 876,965 | 55,092 | 932,057 | 41,762 | 41,762 | 890,295 |
| DEU EXTENSION ACADEMICA | 6,503,426 | -6,481,299 | 22,127 | 0 | 0 | 22,127 |
| DSS SERVICIO SOCIAL | 246,005 | 343,191 | 589,196 | 588,196 | 588,196 | 1,000 |
| DIRECCION DE VINCULACION TECNOLOGICA | 41,666 | 46,404,117 | 46,445,783 | 2,664,563 | 2,664,563 | 43,781,219 |
| COM COMICOS DE LA LEGUA | 119,073 | 88,175 | 207,248 | 207,248 | 207,248 | 0 |
| EST ESTUDIANTINA | 489,800 | -356,802 | 132,998 | 52,195 | 52,195 | 80,803 |
| DDC DIRECCION DE DIFUSION CULT | 48,920 | 357,334 | 406,254 | 359,513 | 359,513 | 46,741 |
| DEC DEPTO.DE EXTENSION CULTURA | 79,308 | 219,098 | 298,406 | 203,383 | 203,383 | 95,022 |
| DIR. DE EDUCACION CONTINUA | 7,433,994 | -7,331,924 | 102,070 | 82,386 | 82,386 | 19,684 |
| RECTORIA | 66,677 | -66,232 | 445 | 445 | 445 | 0 |
| DRE OFICINA RECTORIA | 848,096 | 68,133,436 | 68,981,532 | 62,168,737 | 62,168,737 | 6,812,796 |
| CENTRO DE NEGOCIOS JURQUILLA | 1,322,946 | -687,765 | 635,181 | 248,331 | 248,331 | 386,850 |
| SPA SECRETARIA PARTICULAR | 4,305,946 | -2,415,520 | 1,890,426 | 409,804 | 409,804 | 1,480,621 |
| CBE COORDINACION DE BECAS | 200,000 | 1,076,228 | 1,276,228 | 855,332 | 855,332 | 420,897 |
| DAJ OFC. DEL ABOGADO GENERAL | 404,354 | 6,394,726 | 6,799,080 | 6,735,819 | 6,735,819 | 63,261 |
| DIRECCION DE COMUNICACION | 154,213 | 177,377 | 331,590 | 331,590 | 331,590 | 0 |
| DCU DIRECCION DE COMUNICACION | 1,267,076 | -957,752 | 309,324 | 288,510 | 288,510 | 20,813 |
| DAV COORD. AUDIOVISUAL | 863,733 | -714,272 | 149,462 | 127,054 | 127,054 | 22,407 |
| DPR PRENSA | 1,019,521 | -79,300 | 940,221 | 940,221 | 940,221 | 0 |
| DII IMPRENTA E IMAGEN | 172,052 | 550,974 | 723,026 | 723,026 | 723,026 | 0 |
| DPD SEC. EJE. COM PLANEACION | 657,629 | 2,150,023 | 2,807,652 | 2,615,176 | 2,615,176 | 192,476 |
| DCA DIR. DE TECNOLOGIA E INNOV | 59,939 | 386,613 | 446,552 | 381,495 | 381,495 | 65,057 |
| COORD. DE INFORMATIZACION | 3,935,708 | -2,900,375 | 1,035,334 | 862,345 | 862,345 | 172,989 |
| DSC DMC COORD.DE MNTO.D COMPUT | 1,988,899 | -1,977,732 | 11,167 | 11,167 | 11,167 | 0 |
| SECRETARIA ACADEMICA | 305 | 5,359,644 | 5,359,949 | 4,358,512 | 4,358,512 | 1,001,437 |
| SAC SECRETARIA ACADEMICA | 1,952,845 | 48,659 | 2,001,504 | 1,724,327 | 1,724,327 | 277,177 |
| DSE DIRECCION DE SERV.ACADEMIC | 149,050 | -149,050 | 0 | 0 | 0 | 0 |
| DIRECCION. DE SERVICIOS ACADEMICOS | 645,890 | 1,274,642 | 1,920,532 | 1,920,532 | 1,920,532 | 0 |
| DIT DIR. INOVACION Y TEC. I | 1,000,000 | 3,139 | 1,003,139 | 552,600 | 552,600 | 450,539 |
| DIF COORD. DE INFORMATIZACION | 200,000 | 431,044 | 631,044 | 631,044 | 631,044 | 0 |
| DSC DMC COORD.DE MNTO.D COMPUT | 0 | 305,892 | 305,892 | 305,892 | 305,892 | 0 |
| DIRECCION DE DESARROLLO ACADEM | 267,023 | 7,643 | 274,666 | 274,666 | 274,666 | 0 |
| DDA DIRECCION DES. ACADEMICO | 222,036 | 19,693 | 241,729 | 235,817 | 235,817 | 5,912 |
| DIR.DE COOP.Y MOVILIDAD ACADEM | 2,557,117 | -2,084,727 | 472,390 | 204,479 | 204,479 | 267,911 |
| DIR. DE POSGRADO E INVESTIGACI | 334,631 | 302,064 | 636,696 | 636,696 | 636,696 | 0 |
| DPI DIR. DE INVEST. Y POSGRADO | 73,328 | 5,794,915 | 5,868,243 | 1,560,207 | 1,560,207 | 4,308,036 |

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| CAMPUS JALPAN | 132,742 | 235,091 | 367,833 | 88,452 | 88,452 | 279,381 |
| CAMPUS CADEREYTA | 862,455 | -728,012 | 134,442 | 71,783 | 71,783 | 62,659 |
| CAMPUS AMEALCO | 32,798 | 100,485 | 133,284 | 60,424 | 60,424 | 72,860 |
| UNIDAD ACADEMICA AEROPUERTO | 500,000 | 490,323 | 990,323 | 796,564 | 796,564 | 193,759 |
| CAMPUS TEQUISQUIAPAN | 1,342,078 | -1,326,806 | 15,273 | 15,273 | 15,273 | 0 |
| CAMPUS ARROYO SECO | 0 | 20,600 | 20,600 | 20,600 | 20,600 | 0 |
| DIRECCION DE EDUCACION A DISTANCIA E INNOV | 2,171,307 | 27,175,533 | 29,346,840 | 6,494,870 | 6,494,870 | 22,851,970 |
| SECRETARIA DE FINANZAS | 11,607 | -11,607 | 0 | 0 | 0 | 0 |
| SFI SECRETARIA DE FINANZAS | 568,088 | 5,839,232 | 6,407,319 | 3,048,197 | 3,048,197 | 3,359,122 |
| DPP DIR. DE PROGRAMACION Y P. | 57,206 | -41,843 | 15,363 | 15,363 | 15,363 | 0 |
| DTE DIRECCION DE TESORERIA | 2,512 | 480,580 | 483,092 | 483,092 | 483,092 | 0 |
| DCO DIR. DE CONTABILIDAD GRAL | 787,076 | -671,342 | 115,735 | 85,785 | 85,785 | 29,950 |
| SECRETARIA DE CONTRALORIA | 3,761,529 | -3,760,827 | 702 | 702 | 702 | 0 |
| SCO SECRETARIA DE CONTRALORIA | 593,019 | 1,328,635 | 1,921,654 | 815,644 | 815,644 | 1,106,010 |
| SAD OFICINA SECRETARIA ADMINIS | 814,219 | 36,450,317 | 37,264,536 | 30,654,864 | 30,654,864 | 6,609,672 |
| DAC COORDINACION DE COMPRAS | 2,829 | 557,446 | 560,275 | 560,275 | 560,275 | 0 |
| ALMACEN GENERAL | 0 | 1,284 | 1,284 | 1,284 | 1,284 | 0 |
| COR SRJ COORD.CAMPUS S.J.R | 24,008,763 | -23,119,332 | 889,431 | 723,725 | 723,725 | 165,707 |
| DIRECCION DE RECURSOS HUMANOS | 0 | 459 | 459 | 459 | 459 | 0 |
| DRH DIRECCION RECURSOS HUMANOS | 2,494,707 | 28,660,341 | 31,155,048 | 31,135,722 | 31,135,722 | 19,325 |
| DIRECCION DE MANTO. Y OBRAS | 167,605 | -145,973 | 21,633 | 21,633 | 21,633 | 0 |
| DMO DIR. DE OBRAS | 40,000 | 84,541,964 | 84,581,964 | 45,346,567 | 45,346,567 | 39,235,397 |
| COORDINACION DE MANTENIMIENTO | 905,673 | -679,979 | 225,695 | 224,978 | 224,978 | 717 |
| DIRECCION DE RECURSOS MATERIAL | 3,202,375 | -3,201,909 | 466 | 466 | 466 | 0 |
| DRM RECURSOS MATERIALES | 8,050,298 | -6,784,145 | 1,266,153 | 1,216,519 | 1,216,519 | 49,634 |
| DSU COORD. DE SEGURIDAD Y SERV | 2,750,820 | 163,868 | 2,914,688 | 2,914,688 | 2,914,688 | 0 |
| CSU COMISION S.U.P.A.U.A.Q. | 2,703,385 | 7,452,095 | 10,155,480 | 10,155,480 | 10,155,480 | 0 |
| CST COMISION S.T.E.U.A.Q. | 1,082,705 | 2,142,035 | 3,224,740 | 3,224,740 | 3,224,740 | 0 |
| AÑO SABATICO | 20,762,285 | -17,807,425 | 2,954,860 | 2,954,860 | 2,954,860 | 0 |
| BECADOS | 1,000,000 | 432,510 | 1,432,510 | 1,432,510 | 1,432,510 | 0 |
| DJU JUBILADOS | 2,850,000 | 86,004,778 | 88,854,778 | 88,854,778 | 88,854,778 | 0 |
| DIS INCAPACIDADOS IMSS | 150,000 | 1,557,514 | 1,707,514 | 1,707,514 | 1,707,514 | 0 |
| DPV PENSIONADOS POR VIUDEZ | 5,622 | 4,386,712 | 4,392,334 | 4,392,334 | 4,392,334 | 0 |
| DPH PENSIONADOS POR ORFANDAD | 43,035 | 175,559 | 218,594 | 218,594 | 218,594 | 0 |
| CPA COMISION PATRONATO | 0 | 36,972 | 36,972 | 36,972 | 36,972 | 0 |
| GASTO ETIQUETADO | 0 | 0 | 0 | 0 | 0 | 0 |
| BACHILLERES | 0 | 4,034 | 4,034 | 4,034 | 4,034 | 0 |
| BAC-DIRECCION BACHILLERES | 3,444,224 | 14,181,593 | 17,625,817 | 17,625,817 | 17,625,817 | 0 |

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|--|------------|-------------|------------|------------|------------|---|
| BAS-BACHILLERES SUR | 49,059,720 | 32,144,876 | 81,204,596 | 81,204,596 | 81,204,596 | 0 |
| BAN-BACHILLERES NORTE | 46,643,234 | -4,538,699 | 42,104,535 | 42,104,535 | 42,104,535 | 0 |
| BAJ BACHILLERES S J R | 9,713,737 | -48,576 | 9,665,161 | 9,665,161 | 9,665,161 | 0 |
| BCO BACHILLERES COLON | 1,569,123 | -169,721 | 1,399,403 | 1,399,403 | 1,399,403 | 0 |
| UPE BACHILLERES PEDRO ESCOBEDO | 3,774,408 | -1,432,893 | 2,341,514 | 2,341,514 | 2,341,514 | 0 |
| UCA UNIDAD CADEREYTA | 2,402,962 | -1,682,207 | 720,755 | 720,755 | 720,755 | 0 |
| BACHILLERATO SEMIESCOLARIZADO AMEALCO | 4,162,316 | -3,169,671 | 992,644 | 992,644 | 992,644 | 0 |
| BACHILLERATO BICENTENARIO SRJ | 6,490,283 | -644,831 | 5,845,453 | 5,845,453 | 5,845,453 | 0 |
| BACHILLERES SANTA ROSA | 494,595 | -22,692 | 471,903 | 471,903 | 471,903 | 0 |
| [BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO DE ARROYO SECO) | 185,156 | 454,317 | 639,472 | 639,472 | 639,472 | 0 |
| BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO) | 0 | 55,892 | 55,892 | 55,892 | 55,892 | 0 |
| FACULTAD DE BELLAS ARTES | 374,293 | 700,923 | 1,075,215 | 1,075,215 | 1,075,215 | 0 |
| EBA TECNICO BELLAS ARTES | 4,827,482 | -4,814,865 | 12,617 | 12,617 | 12,617 | 0 |
| EBA-LICENCIATURA BELLAS ARTES | 47,477,289 | 1,477,119 | 48,954,408 | 48,954,408 | 48,954,408 | 0 |
| POSGRADO BELLAS ARTES | 1,086,432 | -970,766 | 115,666 | 115,666 | 115,666 | 0 |
| EBA CENTROS DE INVESTIGACION | 0 | 8,946 | 8,946 | 8,946 | 8,946 | 0 |
| BELLAS ARTES SJR TECNICO | 1,913,614 | -823,798 | 1,089,815 | 1,089,815 | 1,089,815 | 0 |
| EBJ LICENCIATURA | 740,540 | 1,472,991 | 2,213,531 | 2,213,531 | 2,213,531 | 0 |
| FACULTAD DE BELLAS ARTES CENTR | 0 | 82,008 | 82,008 | 82,008 | 82,008 | 0 |
| EBC-BELLAS ARTES CENTRO LIC | 815,073 | -458,974 | 356,098 | 356,098 | 356,098 | 0 |
| FCN-NO-FAC.DE CIENCIAS NATURAL | 4,147,513 | 36,485,504 | 40,633,017 | 40,633,017 | 40,633,017 | 0 |
| FCN-DIRECCION TECNICO | 0 | 12,527 | 12,527 | 12,527 | 12,527 | 0 |
| FAC. DE CIENCIAS NATURALES | 50,000,000 | -23,824,564 | 26,175,436 | 26,175,436 | 26,175,436 | 0 |
| POSGRADO CIENCIAS NATURALES | 622,574 | -165,371 | 457,204 | 457,204 | 457,204 | 0 |
| FCN-DIRECCION CENTROS DE INVES | 29,448,938 | -8,769,563 | 20,679,375 | 20,679,375 | 20,679,375 | 0 |
| FCN DIRECCION EDUCACION CONTIN | 53,988 | -24,167 | 29,820 | 29,820 | 29,820 | 0 |
| EBI-ESCUELA DE BIOLOGIA LIC | 307,445 | 60,734 | 368,179 | 368,179 | 368,179 | 0 |
| EBI - POSGRADO DE BIOLOGIA | 128,238 | -8,031 | 120,207 | 120,207 | 120,207 | 0 |
| ENU - ESCUELA DE NUTRICION LIC | 800,310 | -125,621 | 674,688 | 674,688 | 674,688 | 0 |
| ENU POSGRADO | 10,941 | 108,226 | 119,167 | 119,167 | 119,167 | 0 |
| AMAZCALA | 323,804 | -323,804 | 0 | 0 | 0 | 0 |
| EVZ - ESC. DE VETERINARIA LIC | 786,979 | 394,475 | 1,181,454 | 1,181,454 | 1,181,454 | 0 |
| POSGRADO VETERINARIA | 0 | 46,189 | 46,189 | 46,189 | 46,189 | 0 |
| FAC. CIENCIAS NATURALES CONCA | 0 | 50,840 | 50,840 | 50,840 | 50,840 | 0 |
| FACULTAD DE DERECHO | 819,118 | 964,661 | 1,783,778 | 1,783,778 | 1,783,778 | 0 |
| FDE TECNICO | 502,936 | -457,667 | 45,269 | 45,269 | 45,269 | 0 |
| FDE-FACULTAD DE DERECHO | 50,000,000 | 4,174,864 | 54,174,864 | 54,174,864 | 54,174,864 | 0 |
| FDE-POSGRADO DE DERECHO | 1,393,414 | 2,520,729 | 3,914,144 | 3,914,144 | 3,914,144 | 0 |

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|---|------------|-------------|------------|------------|------------|---|
| FDJ TECNICO | 0 | 106,578 | 106,578 | 106,578 | 106,578 | 0 |
| FDJ-FACULTAD DE DERECHO SJR | 5,329,399 | -1,786,953 | 3,542,446 | 3,542,446 | 3,542,446 | 0 |
| TECNICO | 500,000 | -500,000 | 0 | 0 | 0 | 0 |
| FACULTAD DE DERECHO JALPAN | 512,036 | -335,210 | 176,827 | 176,827 | 176,827 | 0 |
| FACULTAD DE DERECHO CADEREYTA | 42,057,907 | -42,057,907 | 0 | 0 | 0 | 0 |
| FACULTAD DE DERECHO CADEREYTA | 0 | 179,275 | 179,275 | 179,275 | 179,275 | 0 |
| TECNICO | 0 | 53,112 | 53,112 | 53,112 | 53,112 | 0 |
| FACULTAD DE DERECHO AMEALCO | 246,676 | 350,139 | 596,816 | 596,816 | 596,816 | 0 |
| FACULTAD DE CONTADURIA Y ADMIN | 2,332,447 | -578,587 | 1,753,860 | 1,753,860 | 1,753,860 | 0 |
| ECO-ESCUELA DE COOPERATIVISMO | 205,000 | 13,794 | 218,794 | 218,794 | 218,794 | 0 |
| FCA-FACULTAD DE CONTADURIA Y A | 50,000,000 | 18,889,861 | 68,889,861 | 68,889,861 | 68,889,861 | 0 |
| FCA-POSGRADO DE CONTADURIA | 5,162,363 | 938,701 | 6,101,064 | 6,101,064 | 6,101,064 | 0 |
| FCA CENTROS DE INVESTIGACION | 8,090,989 | -7,311,247 | 779,742 | 779,742 | 779,742 | 0 |
| FCA-EDUCACION CONTINUA CONTADU | 3,125,163 | -508,949 | 2,616,214 | 2,616,214 | 2,616,214 | 0 |
| FAC. CONTADURIA Y ADMON. FCJ | 1,000,000 | -921,715 | 78,285 | 78,285 | 78,285 | 0 |
| FCJ-CONTADURIA Y ADMON SJR | 10,416,597 | 1,441,704 | 11,858,301 | 11,858,301 | 11,858,301 | 0 |
| FCJ-POSGRADO CONTADURIA SJR | 208,263 | -83,618 | 124,645 | 124,645 | 124,645 | 0 |
| CONTADURIA Y ADMON.-JALPAN | 346,861 | 276,786 | 623,647 | 623,647 | 623,647 | 0 |
| CONTADURIA Y ADMON CADEREYTA | 586,259 | 572,024 | 1,158,283 | 1,158,283 | 1,158,283 | 0 |
| CONTADURIA Y ADMON AMEALCO | 827,316 | 604,618 | 1,431,934 | 1,431,934 | 1,431,934 | 0 |
| FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN | 0 | 110,825 | 110,825 | 110,825 | 110,825 | 0 |
| FACULTAD DE CIENCIAS POLITICAS | 1,086,569 | 731,891 | 1,818,461 | 1,818,461 | 1,818,461 | 0 |
| FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | 34,750,944 | 264,357 | 35,015,301 | 35,015,301 | 35,015,301 | 0 |
| FCP-POSGRADO CIENCIAS POLITICA | 656,256 | -384,362 | 271,893 | 271,893 | 271,893 | 0 |
| CIS CENTROS DE INVESTIGACION | 1,541,962 | -1,205,346 | 336,616 | 336,616 | 336,616 | 0 |
| FCP EXTENSION ACADEMICA | 290,412 | -94,920 | 195,492 | 195,492 | 195,492 | 0 |
| FCP EDUCACION CONTINUA | 3,677,915 | -704,002 | 2,973,912 | 2,973,912 | 2,973,912 | 0 |
| FACULTAD DE CIENCIAS POLITICAS Y SOC. AMEALCO | 1,074,876 | -366,327 | 708,549 | 708,549 | 708,549 | 0 |
| FACULTAD DE ENFERMERIA | 361,890 | -157,297 | 204,593 | 204,593 | 204,593 | 0 |
| FEN-FAC. D ENFERMERIA LIC. | 37,639,248 | -2,995,231 | 34,644,017 | 34,644,017 | 34,644,017 | 0 |
| FEN POSGRADO FA. DE ENFERMERIA | 219,329 | 106,688 | 326,017 | 326,017 | 326,017 | 0 |
| FEN EXTENSION ACADEMICA | 15,151,566 | -1,306,866 | 13,844,700 | 13,844,700 | 13,844,700 | 0 |
| FEN EDUCACION CONTINUA | 202,996 | 7,484 | 210,479 | 210,479 | 210,479 | 0 |
| FEJ ENFERMERIA SJR LIC | 2,654,383 | -329,625 | 2,324,758 | 2,324,758 | 2,324,758 | 0 |
| UJA FEF TECNICO EN ENFERMERIA | 842 | 6,313 | 7,154 | 7,154 | 7,154 | 0 |
| FEN ENFERMERIA LIC. JALPAN | 334,100 | -160,234 | 173,866 | 173,866 | 173,866 | 0 |
| FACULTAD DE FILOSOFIA | 1,883,496 | -152,221 | 1,731,274 | 1,731,274 | 1,731,274 | 0 |
| FFI FAC. DE FILOSOFIA LIC | 37,449,446 | -2,260,402 | 35,189,044 | 35,189,044 | 35,189,044 | 0 |

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| FFI-POSGRADO DE FILOSOFIA | 234,666 | -123,008 | 111,658 | 111,658 | 111,658 | 0 |
| FFI-CIA CIH C. DE INVESTIGACION | 673,807 | 604,085 | 1,277,892 | 1,277,892 | 1,277,892 | 0 |
| FFI EXTENSION ACADEMICA | 356,257 | 65,641 | 421,898 | 421,898 | 421,898 | 0 |
| FACULTAD DE INFORMATICA | 358,580 | 6,607 | 365,187 | 365,187 | 365,187 | 0 |
| FIF FACULTAD DE INFORMATICA | 29,859,655 | 1,566,040 | 31,425,696 | 31,425,696 | 31,425,696 | 0 |
| FIF-MIF POSGRADO DE INFORMATICA | 836,278 | 143,808 | 980,086 | 980,086 | 980,086 | 0 |
| FIF CENTROS DE INVESTIGACION | 146,797 | -146,797 | 0 | 0 | 0 | 0 |
| FIF EXTENSION ACADEMICA | 2,142,856 | 87,838 | 2,230,693 | 2,230,693 | 2,230,693 | 0 |
| FIF EDUCACION CONTINUA | 0 | 361,726 | 361,726 | 361,726 | 361,726 | 0 |
| FACULTAD DE INGENIERIA | 65,045 | 120,517 | 185,562 | 185,562 | 185,562 | 0 |
| FIN TECNICO | 0 | 31 | 31 | 31 | 31 | 0 |
| FIN FAC. DE INGENIERIA LIC | 50,000,000 | 35,134,627 | 85,134,627 | 85,134,627 | 85,134,627 | 0 |
| FIN-MIN POSGRADO DE INGENIERIA | 2,281,403 | 40,424 | 2,321,827 | 2,321,827 | 2,321,827 | 0 |
| FIN CENTROS DE INVESTIGACION | 50,472,901 | -15,946,879 | 34,526,022 | 34,526,022 | 34,526,022 | 0 |
| FIN-EDUCACION CONTINUA INGENIE | 688,040 | -71,228 | 616,812 | 616,812 | 616,812 | 0 |
| FACULTAD DE INGENIERIA SJR | 1,113,777 | -759,546 | 354,231 | 354,231 | 354,231 | 0 |
| FIJ TECNICO | 0 | 934 | 934 | 934 | 934 | 0 |
| FIJ-INGEN.ELECTROMECHANICA SJR | 12,878,957 | -404,821 | 12,474,135 | 12,474,135 | 12,474,135 | 0 |
| FIJ CENTROS DE INVESTIGACION | 1,126,142 | 1,217,085 | 2,343,227 | 2,343,227 | 2,343,227 | 0 |
| LICENCIATURA INGENIERIA AMEALC | 1,204,130 | -136,543 | 1,067,586 | 1,067,586 | 1,067,586 | 0 |
| POSGRADO INGENIERIA | 0 | 21,184 | 21,184 | 21,184 | 21,184 | 0 |
| [FIM] LICENCIATURA INGENIERIA EN AMAZCALA | 3,343,395 | 1,402,109 | 4,745,503 | 4,745,503 | 4,745,503 | 0 |
| INGENIERIA CONCA (MPIO. DE ARROYO SECO) | 0 | 55,452 | 55,452 | 55,452 | 55,452 | 0 |
| FLL FAC. DE LENGUAS Y LETRAS | 14,459,572 | -12,622,615 | 1,836,957 | 1,836,957 | 1,836,957 | 0 |
| FLL FAC. DE LENGUAS Y LETRAS | 0 | 42,803,939 | 42,803,939 | 42,803,939 | 42,803,939 | 0 |
| FLL-POSGRADO LENGUAS Y LETRAS | 43,123 | 6,592 | 49,714 | 49,714 | 49,714 | 0 |
| FLL- C.DE INV. LINGUISTICOS YL | 2,671,134 | -1,113,135 | 1,557,999 | 1,557,999 | 1,557,999 | 0 |
| FLJ FAC. LENGUAS Y L. SJR | 929,483 | -818,333 | 111,150 | 111,150 | 111,150 | 0 |
| FLJ LICENCIATURA SJR | 121,863 | 233,297 | 355,160 | 355,160 | 355,160 | 0 |
| FAC. LENGUAS Y LETRAS AMEALCO | 26,846 | -26,846 | 0 | 0 | 0 | 0 |
| FACULTAD DE MEDICINA | 82,566 | 13,463 | 96,029 | 96,029 | 96,029 | 0 |
| FME TECNICO | 300,000 | -293,919 | 6,081 | 6,081 | 6,081 | 0 |
| FME FACULTAD DE MEDICINA LIC | 60,467,544 | -1,900,854 | 58,566,690 | 58,566,690 | 58,566,690 | 0 |
| FME-MME POSGRADO DE MEDICINA | 3,187,659 | 121,008 | 3,308,667 | 3,308,667 | 3,308,667 | 0 |
| FME CENTROS DE INVESTIGACION | 121,601 | 240,680 | 362,281 | 362,281 | 362,281 | 0 |
| FME EXTENSION ACADEMICA | 8,725,372 | 1,814 | 8,727,186 | 8,727,186 | 8,727,186 | 0 |
| FME CLINICA ODONTOLOGICA | 10,603,338 | -1,465,537 | 9,137,801 | 9,137,801 | 9,137,801 | 0 |
| FACULTAD DE PSICOLOGIA | 1,024,045 | 241,192 | 1,265,237 | 1,265,237 | 1,265,237 | 0 |

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| FPS FAC. DE PSICOLOGIA LIC. | 56,998,241 | -7,343,241 | 49,655,000 | 49,655,000 | 49,655,000 | 0 |
| MPS POSGRADO DE PSICOLOGIA | 1,086,576 | -352,055 | 734,522 | 734,522 | 734,522 | 0 |
| CIE-CIP C. DE INVESTIGACION | 124,250 | 98,422 | 222,672 | 222,672 | 222,672 | 0 |
| FPS EXTENSION ACADEMICA | 586,177 | 90,666 | 676,843 | 676,843 | 676,843 | 0 |
| FPJ FACULTAD DE PSICOLOGIA SJR | 1,282,367 | 3,643,730 | 4,926,097 | 4,926,097 | 4,926,097 | 0 |
| FACULTAD DE QUIMICA | 1,436,594 | -542,290 | 894,304 | 894,304 | 894,304 | 0 |
| FQU FAC. DE QUIMICA LIC | 50,000,000 | 8,975,607 | 58,975,607 | 58,975,607 | 58,975,607 | 0 |
| MQU POSGRADO DE QUIMICA | 10,149,680 | -3,073,186 | 7,076,494 | 7,076,494 | 7,076,494 | 0 |
| DCE CEACA | 498,740 | -91,864 | 406,877 | 406,877 | 406,877 | 0 |
| LICENCIATURA CAMPUS CADEREYTA | 470,250 | -81,436 | 388,814 | 388,814 | 388,814 | 0 |
| CAMPUS JURIQUILLA | 194,045 | -194,045 | 0 | 0 | 0 | 0 |
| LICENCIATURA CAMPUS AMEALCO | 454,990 | 467,707 | 922,697 | 922,697 | 922,697 | 0 |
| UNIDAD AJUCHITLAN | 0 | 25,621 | 25,621 | 25,621 | 25,621 | 0 |
| DES SAN JUAN DEL RIO | 544,145 | 506,745 | 1,050,891 | 1,050,891 | 1,050,891 | 0 |
| SEU SECRETARIA DE EXTENSION UN | 4,490,711 | 2,159,177 | 6,649,889 | 6,649,889 | 6,649,889 | 0 |
| SEU SEC. DE EX. UNIVERSITARIA | 8,485,010 | -163,396 | 8,321,614 | 8,321,614 | 8,321,614 | 0 |
| DLU LIBRERIA UNIVERSITARIA | 4,858,692 | -1,587,093 | 3,271,599 | 3,271,599 | 3,271,599 | 0 |
| DPU COORD. DE PUBLICACIONES | 153,017 | -153,017 | 0 | 0 | 0 | 0 |
| DRU RADIO UNIVERSIDAD | 4,405,670 | -342,521 | 4,063,149 | 4,063,149 | 4,063,149 | 0 |
| SEUS SANTA BARBARA | 43,130,172 | -5,098,510 | 38,031,662 | 38,031,662 | 38,031,662 | 0 |
| SEUS SANTA ROSA | 942,484 | -395,461 | 547,023 | 547,023 | 547,023 | 0 |
| UMD UNIDAD MEDICA DENTAL | 3,313,122 | 729,992 | 4,043,114 | 4,043,114 | 4,043,114 | 0 |
| DDE DEPORTES | 3,148,519 | -639,948 | 2,508,571 | 2,508,571 | 2,508,571 | 0 |
| DUD UNIDAD DEPORTIVA | 2,093,124 | -234,047 | 1,859,077 | 1,859,077 | 1,859,077 | 0 |
| DBI DIRECCION DE BIBLIOTECAS | 8,056,265 | 1,184,565 | 9,240,830 | 9,240,830 | 9,240,830 | 0 |
| DBP BIBLIOTECA BERNARDO QUINTA | 274 | -274 | 0 | 0 | 0 | 0 |
| DVS DIRECCION VINCULACION | 185,596 | 41,464 | 227,060 | 227,060 | 227,060 | 0 |
| DEU EXTENSION ACADEMICA | 16,425 | -16,425 | 0 | 0 | 0 | 0 |
| DSS SERVICIO SOCIAL | 4,768,009 | -1,570,018 | 3,197,991 | 3,197,991 | 3,197,991 | 0 |
| DIRECCION DE VINCULACION TECNOLOGICA | 62,543,469 | -48,368,089 | 14,175,380 | 14,175,380 | 14,175,380 | 0 |
| COM COMICOS DE LA LEGUA | 1,337,517 | -210,723 | 1,126,794 | 1,126,794 | 1,126,794 | 0 |
| EST ESTUDIANTINA | 226,535 | 57,244 | 283,779 | 283,779 | 283,779 | 0 |
| DDC DIRECCION DE DIFUSION CULT | 647,392 | 1,307,260 | 1,954,652 | 1,954,652 | 1,954,652 | 0 |
| DEC DEPTO.DE EXTENSION CULTURA | 2,663,013 | -1,557,230 | 1,105,783 | 1,105,783 | 1,105,783 | 0 |
| DIR. DE EDUCACION CONTINUA | 265,977 | 181,949 | 447,926 | 447,926 | 447,926 | 0 |
| RECTORIA | 431,193 | -428,776 | 2,417 | 2,417 | 2,417 | 0 |
| DRE OFICINA RECTORIA | 40,418,197 | 3,143,010 | 43,561,207 | 43,561,207 | 43,561,207 | 0 |
| CENTRO DE NEGOCIOS JURIQUILLA | 362,519 | 149,852 | 512,371 | 512,371 | 512,371 | 0 |

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|--|------------|-------------|------------|------------|------------|---|
| SPA SECRETARIA PARTICULAR | 4,611,052 | -2,490,959 | 2,120,092 | 2,120,092 | 2,120,092 | 0 |
| CBE COORDINACION DE BECAS | 7,192,782 | -2,542,392 | 4,650,391 | 4,650,391 | 4,650,391 | 0 |
| DAJ OFC. DEL ABOGADO GENERAL | 50,595,895 | -13,973,632 | 36,622,263 | 36,622,263 | 36,622,263 | 0 |
| DIRECCION DE COMUNICACION | 1,000,000 | 802,836 | 1,802,836 | 1,802,836 | 1,802,836 | 0 |
| DCU DIRECCION DE COMUNICACION | 2,285,837 | -792,134 | 1,493,703 | 1,493,703 | 1,493,703 | 0 |
| DAV COORD. AUDIOVISUAL | 838,445 | -147,658 | 690,787 | 690,787 | 690,787 | 0 |
| DPR PRENSA | 6,889,020 | -1,777,092 | 5,111,928 | 5,111,928 | 5,111,928 | 0 |
| DII IMPRENTA E IMAGEN | 4,696,070 | -765,021 | 3,931,049 | 3,931,049 | 3,931,049 | 0 |
| DPD SEC. EJE. COM PLANEACION | 5,543,079 | 2,794,329 | 8,337,408 | 8,337,408 | 8,337,408 | 0 |
| DCA DIR. DE TECNOLOGIA E INNOV | 935,434 | 1,138,735 | 2,074,169 | 2,074,169 | 2,074,169 | 0 |
| COORD. DE INFORMATIZACION | 3,575,490 | 58,156 | 3,633,647 | 3,633,647 | 3,633,647 | 0 |
| DSC DMC COORD.DE MNTO.D COMPUT | 1,325,884 | -1,265,169 | 60,716 | 60,716 | 60,716 | 0 |
| SECRETARIA ACADEMICA | 737,838 | 2,291,608 | 3,029,447 | 3,029,447 | 3,029,447 | 0 |
| SAC SECRETARIA ACADEMICA | 5,919,692 | 3,455,377 | 9,375,069 | 9,375,069 | 9,375,069 | 0 |
| DSE DIRECCION DE SERV.ACADEMIC | 1,658 | -1,658 | 0 | 0 | 0 | 0 |
| DIRECCION. DE SERVICIOS ACADEMICOS | 10,617,504 | -175,683 | 10,441,822 | 10,441,822 | 10,441,822 | 0 |
| DIT DIR. INOVACION Y TEC. I | 810,379 | 2,194,074 | 3,004,453 | 3,004,453 | 3,004,453 | 0 |
| DIF COORD. DE INFORMATIZACION | 2,511,667 | 919,283 | 3,430,950 | 3,430,950 | 3,430,950 | 0 |
| DSC DMC COORD.DE MNTO.D COMPUT | 0 | 1,663,117 | 1,663,117 | 1,663,117 | 1,663,117 | 0 |
| DIRECCION DE DESARROLLO ACADEM | 1,000,000 | 493,344 | 1,493,344 | 1,493,344 | 1,493,344 | 0 |
| DDA DIRECCION DES. ACADEMICO | 3,893,840 | -2,671,210 | 1,222,630 | 1,222,630 | 1,222,630 | 0 |
| DIR.DE COOP.Y MOVILIDAD ACADEM | 1,451,789 | -340,047 | 1,111,741 | 1,111,741 | 1,111,741 | 0 |
| DIR. DE POSGRADO E INVESTIGACI | 2,119,808 | 1,341,869 | 3,461,678 | 3,461,678 | 3,461,678 | 0 |
| DPI DIR. DE INVEST. Y POSGRADO | 11,609,702 | -3,643,219 | 7,966,483 | 7,966,483 | 7,966,483 | 0 |
| CAMPUS JALPAN | 1,819,372 | -1,338,465 | 480,908 | 480,908 | 480,908 | 0 |
| CAMPUS CADEREYTA | 398,681 | -8,402 | 390,279 | 390,279 | 390,279 | 0 |
| CAMPUS AMEALCO | 978,018 | -649,497 | 328,521 | 328,521 | 328,521 | 0 |
| UNIDAD ACADEMICA AEROPUERTO | 5,776,505 | -1,445,633 | 4,330,872 | 4,330,872 | 4,330,872 | 0 |
| CAMPUS TEQUISQUIAPAN | 215,215 | -132,179 | 83,036 | 83,036 | 83,036 | 0 |
| CAMPUS ARROYO SECO | 200,000 | -87,999 | 112,001 | 112,001 | 112,001 | 0 |
| DIRECCION DE EDUCACION A DISTANCIA E INNOV | 7,096,802 | -1,025,587 | 6,071,215 | 6,071,215 | 6,071,215 | 0 |
| SFI SECRETARIA DE FINANZAS | 14,523,743 | 1,975,265 | 16,499,009 | 16,499,009 | 16,499,009 | 0 |
| DPP DIR. DE PROGRAMACION Y P. | 63,108 | 20,418 | 83,526 | 83,526 | 83,526 | 0 |
| DTE DIRECCION DE TESORERIA | 3,088,661 | -462,116 | 2,626,545 | 2,626,545 | 2,626,545 | 0 |
| DCO DIR. DE CONTABILIDAD GRAL | 311,025 | 155,380 | 466,406 | 466,406 | 466,406 | 0 |
| SECRETARIA DE CONTRALORIA | 13,658 | -9,840 | 3,819 | 3,819 | 3,819 | 0 |
| SCO SECRETARIA DE CONTRALORIA | 4,279,289 | 138,784 | 4,418,073 | 4,418,073 | 4,418,073 | 0 |
| SAD OFICINA SECRETARIA ADMINIS | 20,451,219 | -2,457,943 | 17,993,276 | 17,993,276 | 17,993,276 | 0 |

| | | | | | | |
|--------------------------------|----------------------|--------------------|----------------------|----------------------|----------------------|--------------------|
| DAC COORDINACION DE COMPRAS | 3,224,209 | -178,026 | 3,046,183 | 3,046,183 | 3,046,183 | 0 |
| ALMACEN GENERAL | 0 | 6,981 | 6,981 | 6,981 | 6,981 | 0 |
| COR SRJ COORD.CAMPUS S.J.R | 4,426,861 | -492,012 | 3,934,849 | 3,934,849 | 3,934,849 | 0 |
| DIRECCION DE RECURSOS HUMANOS | 15,381 | -12,884 | 2,497 | 2,497 | 2,497 | 0 |
| DRH DIRECCION RECURSOS HUMANOS | 130,534,272 | 38,748,868 | 169,283,140 | 169,283,140 | 169,283,140 | 0 |
| DIRECCION DE MANTO. Y OBRAS | 0 | 117,615 | 117,615 | 117,615 | 117,615 | 0 |
| DMO DIR. DE OBRAS | 13,563,581 | 2,988,070 | 16,551,650 | 16,551,650 | 16,551,650 | 0 |
| COORDINACION DE MANTENIMIENTO | 911,261 | 217,329 | 1,128,589 | 1,128,589 | 1,128,589 | 0 |
| DIRECCION DE RECURSOS MATERIAL | 1,000,000 | -997,466 | 2,534 | 2,534 | 2,534 | 0 |
| DRM RECURSOS MATERIALES | 4,467,788 | 2,146,356 | 6,614,144 | 6,614,144 | 6,614,144 | 0 |
| DSU COORD. DE SEGURIDAD Y SERV | 17,411,129 | -1,564,138 | 15,846,990 | 15,846,990 | 15,846,990 | 0 |
| CSU COMISION S.U.P.A.U.A.Q. | 60,079,839 | -4,865,077 | 55,214,762 | 55,214,762 | 55,214,762 | 0 |
| CST COMISION S.T.E.U.A.Q. | 14,956,049 | 2,576,678 | 17,532,727 | 17,532,727 | 17,532,727 | 0 |
| AÑO SABATICO | 14,698,149 | 1,367,257 | 16,065,406 | 16,065,406 | 16,065,406 | 0 |
| BECADOS | 5,886,605 | 1,901,872 | 7,788,477 | 7,788,477 | 7,788,477 | 0 |
| DJU JUBILADOS | 202,307,181 | 280,791,159 | 483,098,340 | 483,098,340 | 483,098,340 | 0 |
| DIS INCAPACIDADOS IMSS | 4,500,000 | 4,783,655 | 9,283,655 | 9,283,655 | 9,283,655 | 0 |
| DPV PENSIONADOS POR VIUDEZ | 8,500,000 | 15,380,871 | 23,880,871 | 23,880,871 | 23,880,871 | 0 |
| DPH PENSIONADOS POR ORFANDAD | 500,000 | 688,484 | 1,188,484 | 1,188,484 | 1,188,484 | 0 |
| DTI INCAPACITADOS TEMPORALES | 30,567 | -30,567 | 0 | 0 | 0 | 0 |
| CPA COMISION PATRONATO | 233,979 | -32,963 | 201,016 | 201,016 | 201,016 | 0 |
| Total del Gasto | 2,193,088,398 | 919,908,637 | 3,112,997,042 | 2,805,950,980 | 2,805,950,980 | 307,046,057 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

² Los montos reflejados en las columnas Aprobado (1), Ampliaciones (2), Devengado (4), Pagado (5), corresponden a los saldos finales del periodo de las cuentas 82110, 82310, 82510 y 82710 conforme a los registros aplicados en el Instructivo de Manejo de Cuentas del Manual de Contabilidad Gubernamental, publicado por el CONAC con fecha 4 de