



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2017  
(Pesos)

Ente: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (=A+B+C+D+E+F+G+H)</b>	<b>340,703,419</b>	<b>592,770,040</b>	<b>933,473,459</b>	<b>626,427,400</b>	<b>626,427,400</b>	<b>307,046,059</b>
BACHILLERES	0	742	742	0	0	0
BAC-DIRECCION BACHILLERES	633,485	8,309,278	8,942,763	742	742	0
BAS-BACHILLERES SUR	12,179,129	2,756,581	14,935,709	4,932,778	4,932,778	4,009,985
BAN-BACHILLERES NORTE	8,578,945	-834,789	7,744,156	14,935,709	14,935,709	0
BAN-BACHILLERES S JR	1,786,817	-31,216	1,755,601	7,744,156	7,744,156	0
BCO BACHILLERES COLON	288,604	8,935	297,539	1,777,683	1,777,683	0
UPE BACHILLERES PEDRO ESCOBEDO	694,215	-263,548	430,667	257,388	257,388	0
UCA UNIDAD CADEREYTA	441,969	-276,123	165,846	430,667	430,667	0
BACHILLERATO SEMIESCOLARIZADO AMEALCO	765,562	-582,988	182,574	132,566	132,566	33,280
BACHILLERATO BICENTENARIO SRJ	1,193,738	-118,602	1,075,136	182,574	182,574	0
BACHILLERES SANTA ROSA	90,969	-4,174	86,796	1,075,136	1,075,136	0
[ BAM ] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	34,055	83,561	117,616	86,796	86,796	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	10,280	10,280	117,616	117,616	0
FACULTAD DE BELLAS ARTES	1,068,842	1,339,811	2,408,654	10,280	10,280	0
EBA TECNICO BELLAS ARTES	887,904	-885,583	2,321	1,738,426	1,738,426	670,228
EBA-LICENCIATURA BELLAS ARTES	8,716,277	3,804,778	12,521,055	2,321	2,321	0
POSGRADO BELLAS ARTES	15,897	-194,623	21,274	9,293,935	9,293,935	3,227,120
EBA CENTROS DE INVESTIGACION	0	1,646	1,646	21,274	21,274	0
BELLAS ARTES SJR TECNICO	351,965	-151,519	200,446	1,646	1,646	0
EBJ LICENCIATURA	136,205	271,623	407,828	200,446	200,446	0
FACULTAD DE BELLAS ARTES CENTR	0	15,084	15,084	407,128	407,128	700
EBC-BELLAS ARTES CENTRO LIC	149,914	-78,081	71,833	15,084	15,084	0
FCN-NO-FAC.DE CIENCIAS NATURAL	3,211,058	5,803,456	9,014,515	65,496	65,496	6,337
FCN-DIRECCION TECNICO	0	49,330	49,330	8,334,886	8,334,886	679,629
FAC. DE CIENCIAS NATURALES	7,614,034	1,170,993	8,785,027	2,304	2,304	47,026
POSGRADO CIENCIAS NATURALES	114,508	772,394	886,902	5,477,217	5,477,217	3,307,810
FCN-DIRECCION CENTROS DE INVE	4,416,452	24,802,755	29,219,207	92,276	92,276	794,626
FCN DIRECCION EDUCACION CONTIN	9,930	28,737	38,667	13,631,340	13,631,340	15,587,867
EBI-ESCUELA DE BIOLOGIA LIC	55,547	53,692	110,239	5,485	5,485	33,182
EBI - POSGRADO DE BIOLOGIA	23,586	131,280	154,866	67,718	67,718	42,521
ENU - ESCUELA DE NUTRICION LIC	97,198	1,530,004	1,627,203	25,734	25,734	129,132
ENU POSGRADO	52,012	64,231	116,244	136,980	136,980	1,490,222
AMAZCALA	59,556	-57,558	1,998	21,918	21,918	94,326
EVZ - ESC. DE VETERINARIA LIC	144,747	933,411	1,078,158	0	0	1,998
POSGRADO VETERINARIA	0	78,095	78,095	228,321	228,321	849,837
FAC. CIENCIAS NATURALES CONCA	0	9,351	9,351	8,495	8,495	69,600
FACULTAD DE DERECHO	1,150,658	2,376,836	3,527,494	9,351	9,351	0
FDE TECNICO	50,540	-42,214	8,326	620,975	620,975	2,906,519
FDE-FACULTAD DE DERECHO	8,619,309	3,121,392	11,740,701	8,326	8,326	0
FDE-POSGRADO DE DERECHO	256,286	580,070	836,356	10,435,958	10,435,958	1,304,743
FDJ TECNICO	0	19,603	19,603	719,916	719,916	116,440
FDJ-FACULTAD DE DERECHO SJR	980,220	-318,568	661,652	19,603	19,603	0
TECNICO	58,585	-58,585	0	651,551	651,551	10,100
FACULTAD DE DERECHO JALPAN	52,214	-19,691	32,523	0	0	0
FACULTAD DE DERECHO CADEREYTA	8,048,256	-8,048,256	0	32,523	32,523	0
FACULTAD DE DERECHO CADEREYTA	0	32,973	32,973	0	0	0
TECNICO	0	9,769	9,769	32,973	32,973	0
FACULTAD DE DERECHO AMEALCO	2,061,146	-1,951,376	109,770	9,769	9,769	0
FACULTAD DE CONTADURIA Y ADMIN	37,705	1,965,935	2,003,640	109,770	109,770	0
ECO-ESCUELA DE COOPERATIVISMO	11,132,981	-11,092,739	40,242	1,437,052	1,437,052	566,588
FCA-FACULTAD DE CONTADURIA Y A	949,497	14,333,587	15,283,084	40,242	40,242	0
FCA-POSGRADO DE CONTADURIA	1,488,150	418,267	1,906,417	13,301,266	13,301,266	1,981,818
FCA CENTROS DE INVESTIGACION	374,802	2,599,329	2,974,131	1,660,277	1,660,277	246,140
FCA EDUCACION CONTINUA CONTADU	100,000	3,126,735	3,226,735	1,568,060	1,568,060	1,406,071
FAC. CONTADURIA Y ADMON. FCJ	2,099,819	-2,085,420	14,399	481,192	481,192	2,745,543
FCJ CONTADURIA Y ADMON SJR	38,305	2,217,986	2,256,301	14,399	14,399	0
FCJ-POSGRADO CONTADURIA SJR	108,619	85,683	22,925	2,181,060	2,181,060	75,241
CONTADURIA Y ADMON.-JALPAN	115,865	-1,160	114,706	22,925	22,925	0
CONTADURIA Y ADMON CADEREYTA	123,417	89,728	213,145	114,706	114,706	0
CONTADURIA Y ADMON AMEALCO	0	263,413	263,413	213,039	213,039	105
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	99,849	-79,466	20,384	263,371	263,371	42
FACULTAD DE CIENCIAS POLITICAS	6,291,633	-4,658,336	1,633,297	20,384	20,384	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	63,224	7,569,331	7,632,555	965,312	965,312	667,985
FCP-POSGRADO CIENCIAS POLITICA	283,608	-231,517	52,091	6,696,600	6,696,600	935,954
CIS CENTROS DE INVESTIGACION	53,415	505,275	558,689	50,009	50,009	2,083
FCP EXTENSION ACADEMICA	676,467	-640,511	35,956	61,913	61,913	496,777
FCP EDUCACION CONTINUA	113,772	6,394,781	6,508,553	35,956	35,956	0
FACULTAD DE CIENCIAS POLITICAS Y SOC. AMEALCO	66,561	63,760	130,321	737,363	737,363	5,771,190
FACULTAD DE ENFERMERIA	6,978,048	-3,644,283	3,333,765	130,321	130,321	0
FEN-FAC. D ENFERMERIA LIC.	40,341	8,790,377	8,830,717	1,787,873	1,787,873	1,545,892
FEN POSGRADO FA. DE ENFERMERIA	2,686,780	-2,255,215	431,565	7,767,012	7,767,012	1,063,705
FEN EXTENSION ACADEMICA	37,336	4,298,219	4,335,555	59,963	59,963	371,602
FEN EDUCACION CONTINUA	488,212	-108,192	380,021	3,101,103	3,101,103	1,234,453
FEJ ENFERMERIA SJR LIC	155	435,147	435,302	38,713	38,713	341,308
UJA FEF TECNICO EN ENFERMERIA	106,272	-104,956	1,316	427,586	427,586	7,716
FEN ENFERMERIA LIC. JALPAN	346,425	-314,447	31,979	1,316	1,316	0
FACULTAD DE FILOSOFIA	6,884,746	-5,920,441	964,304	31,979	31,979	0
FFI FAC. DE FILOSOFIA LIC	6,006,376	6,228,659	12,235,035	421,297	421,297	543,007
FFI-POSGRADO DE FILOSOFIA	123,931	-95,474	28,457	9,411,619	9,411,619	2,823,416
FFI-CIA CIH C. DE INVESTIGACION	65,525	1,581,414	1,646,940	20,537	20,537	7,920
FFI EXTENSION ACADEMICA	2,065,953	-1,902,643	163,310	1,485,930	1,485,930	161,009
FACULTAD DE INFORMATICA	3,491,994	-623,294	2,868,700	77,598	77,598	85,711
FIF FACULTAD DE INFORMATICA	153,814	7,174,599	7,328,413	2,505,817	2,505,817	362,883
FIF-MIF POSGRADO DE INFORMATICA	27,000	212,709	239,709	6,253,009	6,253,009	1,075,404
FIF CENTROS DE INVESTIGACION	394,129	-394,129	0	180,264	180,264	59,445
FIF EXTENSION ACADEMICA	0	883,240	883,240	0	0	0
FIF EDUCACION CONTINUA	2,011,963	-1,713,618	298,345	636,039	636,039	247,201
FACULTAD DE INGENIERIA	12,024,959	-8,902,137	3,122,821	66,531	66,531	231,814
FIN TECNICO	0	6	6	2,120,601	2,120,601	1,002,221
FIN FAC. DE INGENIERIA LIC	419,611	25,012,158	25,431,769	6	6	0
FIN-MIN POSGRADO DE INGENIERIA	8,683,324	-7,699,064	984,260	18,623,644	18,623,644	6,808,125
FIN CENTROS DE INVESTIGACION	126,549	77,581,592	77,708,141	513,449	513,449	470,811
FIN-EDUCACION CONTINUA INGENIE	220,927	197,119	418,046	30,774,119	30,774,119	46,934,022
FACULTAD DE INGENIERIA SJR	2,368,787	-1,973,642	395,144	113,448	113,448	304,598
FUJ TECNICO	0	172	172	349,028	349,028	46,117
FUJ-INGEN.ELECTROMECANICA SJR	207,128	2,247,664	2,454,792	172	172	0
FUJ CENTROS DE INVESTIGACION	137,545	1,891,955	2,029,500	2,294,329	2,294,329	160,463
LICENCIATURA INGENIERIA AMEALC	563,160	-348,351	214,809	1,682,169	1,682,169	347,330
POSGRADO INGENIERIA	0	3,896	3,896	196,358	196,358	18,451
[ FIM ] LICENCIATURA INGENIERIA EN AMAZCALA	0	872,826	872,826	3,896	3,896	0
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	235,907	432,002	667,910	872,826	872,826	0
FLL FAC. DE LENGUAS Y LETRAS	2,431,528	-1,364,979	1,066,549	335,199	335,199	332,711
FLL FAC. DE LENGUAS Y LETRAS	0	13,454,990	13,454,990	370,387	370,387	696,163
FLL-POSGRADO LENGUAS Y LETRAS	491,293	-430,166	61,128	8,055,742	8,055,742	5,399,248
FLL - C DE INV. LINGUISTICOS YL	170,957	801,221	972,178	9,144	9,144	51,984
FUJ FAC. LENGUAS Y L SJR	22,414	-1,970	20,443	305,955	305,955	666,223
FUJ LICENCIATURA SJR	3,015,186	-2,215,570	799,616	20,443	20,443	0
FAC. LENGUAS Y LETRAS AMEALCO	4,938	49,257	54,195	65,324	65,324	734,293
FACULTAD DE MEDICINA	8,121,608	-4,339,362	3,782,246	0	0	54,195
FME TECNICO	641,474	-640,356	1,119	3,331,744	3,331,744	450,502

FME FACULTAD DE MEDICINA LIC	22,366	24,708,895	24,731,260	1,119	1,119	0
FME-MME POSGRADO DE MEDICINA	1,604,831	-392,278	1,212,553	11,742,759	11,742,759	12,988,501
FME CENTROS DE INVESTIGACION	1,950,239	1,765,847	3,716,086	608,553	608,553	604,000
FME EXTENSION ACADEMICA	588,349	2,785,985	3,374,335	820,229	820,229	2,895,857
FME CLINICA ODONTOLÓGICA	9,983,509	-2,227,822	7,755,687	1,609,163	1,609,163	1,765,171
FACULTAD DE PSICOLOGIA	199,851	1,984,591	2,184,441	1,942,044	1,942,044	5,813,643
FPS FAC. DE PSICOLOGIA LIC.	122,853	12,921,711	13,044,564	798,934	798,934	1,385,507
MPS POSGRADO DE PSICOLOGIA	107,814	97,992	205,806	9,398,967	9,398,967	3,645,597
CIE-CIP C. DE INVESTIGACION	235,862	146,315	382,177	135,098	135,098	70,707
FPS EXTENSION ACADEMICA	264,228	406,580	670,809	123,674	123,674	258,503
FPJ FACULTAD DE PSICOLOGIA SIR	7,528,165	-6,430,580	1,097,585	124,490	124,490	546,319
FACULTAD DE QUIMICA	6,666,799	-4,958,051	1,708,748	970,849	970,849	126,736
FQU FAC. DE QUIMICA LIC	91,732	19,173,555	19,265,287	1,560,104	1,560,104	148,644
MQU POSGRADO DE QUIMICA	105,472	22,408,084	22,513,556	13,372,519	13,372,519	5,892,768
DCE CEACA	35,690	689,528	725,218	16,077,214	16,077,214	6,436,342
LICENCIATURA CAMPUS CADEREYTA	108,279	-36,765	71,513	107,501	107,501	617,177
LICENCIATURA CAMPUS AMEALCO	2,100,083	-1,930,374	169,709	71,513	71,513	0
UNIDAD AJUCHITLAN	825,963	-821,250	4,712	169,709	169,709	0
DES SAN JUAN DEL RIO	1,560,622	286,670	1,847,291	4,712	4,712	0
SEU SECRETARIA DE EXTENSION UN	893,644	4,466,865	5,360,510	1,099,130	1,099,130	748,162
SEU SEC. DE EX. UNIVERSITARIA	28,144	2,001,839	2,029,983	2,913,447	2,913,447	2,447,062
DLU LIBRERIA UNIVERSITARIA	810,321	42,298	852,619	1,580,544	1,580,544	449,439
DRU COORD. DE PUBLICACIONES	7,932,799	-7,924,795	8,003	601,735	601,735	250,884
DRU RADIO UNIVERSIDAD	173,348	588,400	761,748	0	0	8,003
SEUS SANTA BARBARA	609,372	6,385,677	6,995,046	747,322	747,322	14,426
SEUS SANTA ROSA	579,097	-478,485	100,612	6,995,046	6,995,046	0
UMD UNIDAD MEDICA DENTAL	384,982	383,528	768,509	100,612	100,612	0
DD DE DEPORTES	1,481,764	-998,856	482,908	747,813	747,813	20,696
DUD UNIDAD DEPORTIVA	50	341,884	341,934	461,394	461,394	21,514
DBI DIRECCION DE BIBLIOTECAS	34,136	1,683,544	1,717,680	341,934	341,934	0
DBP BIBLIOTECA BERNARDO QUINTA	3,021	-2,146	875	1,699,637	1,699,637	18,043
DVS DIRECCION VINCULACION	876,965	55,092	932,057	0	0	875
DEU EXTENSION ACADEMICA	6,503,426	-6,481,299	22,127	41,762	41,762	890,295
DSS SERVICIO SOCIAL	246,005	343,191	589,196	0	0	22,127
DIRECCION DE VINCULACION TECNOLOGICA	41,666	46,404,117	46,445,783	588,196	588,196	1,000
COM COMICOS DE LA LEGUA	119,073	88,175	207,248	2,664,563	2,664,563	43,781,219
EST ESTUDIANTE	489,800	-356,802	132,998	207,248	207,248	0
DDC DIRECCION DE DIFUSION CULT	48,920	357,334	406,254	52,195	52,195	80,803
DEC DEPTO. DE EXTENSION CULTURA	79,308	219,098	298,406	359,513	359,513	46,741
DIR. DE EDUCACION CONTINUA	7,433,994	-7,331,924	102,070	203,383	203,383	95,022
RECTORIA	66,677	-66,232	445	82,386	82,386	19,684
DRE OFICINA RECTORIA	848,096	68,133,436	68,981,532	445	445	0
CENTRO DE NEGOCIOS JURIUQUILLA	1,322,946	-687,765	635,181	62,168,737	62,168,737	6,812,796
SPA SECRETARIA PARTICULAR	4,305,946	-2,415,520	1,890,426	248,331	248,331	386,850
CBE COORDINACION DE BECAS	200,000	1,076,228	1,276,228	409,804	409,804	1,480,621
DAJ OFC. DEL ABOGADO GENERAL	404,354	6,394,726	6,799,080	855,332	855,332	420,897
DIRECCION DE COMUNICACION	154,213	177,377	331,590	6,735,819	6,735,819	63,261
DCU DIRECCION DE COMUNICACION	1,267,076	-957,752	309,324	331,590	331,590	0
DAV COORD. AUDIOVISUAL	863,733	-714,272	149,462	288,510	288,510	20,813
DRP PRENSA	1,019,521	-79,300	940,221	127,054	127,054	22,407
DII IMPRENTA E IMAGEN	172,052	550,974	723,026	940,221	940,221	0
DPD SEC. EJE. COM PLANEACION	657,629	2,150,023	2,807,652	723,026	723,026	0
DCA DIR. DE TECNOLOGIA E INNOV	59,939	386,613	446,552	2,615,176	2,615,176	192,476
COORD. DE INFORMATIZACION	3,935,708	-2,900,375	1,035,334	381,495	381,495	65,057
DSC DMC COORD. DE MNTO.D COMPUT	1,988,899	-1,977,732	11,167	862,345	862,345	172,989
SECRETARIA ACADEMICA	305	5,359,644	5,359,949	11,167	11,167	0
SAC SECRETARIA ACADEMICA	1,952,845	48,659	2,001,504	4,358,512	4,358,512	1,001,437
DSE DIRECCION DE SERV.ACADEMIC	149,050	-149,050	0	1,724,327	1,724,327	277,177
DIRECCION DE SERVICIOS ACADEMICOS	645,890	1,274,642	1,920,532	0	0	0
DIT DIR. INNOVACION Y TEC. I	1,000,000	3,139	1,003,139	1,920,532	1,920,532	0
DIF COORD. DE INFORMATIZACION	200,000	431,044	631,044	552,600	552,600	450,539
DSC DMC COORD. DE MNTO.D COMPUT	0	305,892	305,892	631,044	631,044	0
DIRECCION DE DESARROLLO ACADEM	267,023	7,643	274,666	305,892	305,892	0
DDA DIRECCION DES. ACADEMICO	222,036	19,693	241,729	274,666	274,666	0
DIR. DE COOP. Y MOVILIDAD ACADEM	2,557,117	-2,084,727	472,390	235,817	235,817	5,912
DIR. DE POSGRADO E INVESTIGACI	334,631	302,064	636,696	204,479	204,479	267,911
DPI DIR. DE INVEST. Y POSGRADO	73,328	5,794,915	5,868,243	636,696	636,696	0
CAMPUS JALPAN	132,742	235,091	367,833	1,560,207	1,560,207	4,308,036
CAMPUS CADEREYTA	862,455	-728,012	134,442	88,452	88,452	279,381
CAMPUS AMEALCO	32,798	100,485	133,284	71,783	71,783	62,659
UNIDAD ACADEMICA AEROPUERTO	500,000	490,323	990,323	60,424	60,424	72,860
CAMPUS TEQUISQUIAPAN	1,342,078	-1,326,806	15,273	796,564	796,564	193,759
CAMPUS ARROYO SECO	0	20,600	20,600	15,273	15,273	0
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION	2,171,307	27,175,533	29,346,840	20,600	20,600	0
EDUCATIVA	11,607	-11,607	0	6,494,870	6,494,870	22,851,970
SECRETARIA DE FINANZAS	568,088	5,839,232	6,407,319	0	0	0
SFI SECRETARIA DE FINANZAS	57,206	-41,843	15,363	3,048,197	3,048,197	3,359,122
DPP DIR. DE PROGRAMACION Y P.	2,512	480,580	483,092	15,363	15,363	0
DTE DIRECCION DE TESORERIA	787,076	-671,342	115,735	483,092	483,092	0
DCO DIR. DE CONTABILIDAD GRAL	3,761,529	-3,760,827	702	85,785	85,785	29,950
SECRETARIA DE CONTRALORIA	593,019	1,328,635	1,921,654	702	702	0
SCO SECRETARIA DE CONTRALORIA	814,219	36,450,317	37,264,536	815,644	815,644	1,106,010
SAD OFICINA SECRETARIA ADMINIS	2,829	557,446	560,275	30,654,864	30,654,864	6,609,672
DAC COORDINACION DE COMPRAS	0	1,284	1,284	560,275	560,275	0
ALMACEN GENERAL	24,008,763	-23,119,332	889,431	1,284	1,284	0
COR SRJ COORD. CAMPUS S.J.R.	0	459	459	723,725	723,725	165,707
DIRECCION DE RECURSOS HUMANOS	2,494,707	28,660,341	31,155,048	459	459	0
DRH DIRECCION RECURSOS HUMANOS	167,605	-145,973	21,633	31,135,722	31,135,722	19,325
DIRECCION DE MANTO. Y OBRAS	40,000	84,541,964	84,581,964	21,633	21,633	0
DMO DIR. DE OBRAS	905,673	-679,979	225,695	45,346,567	45,346,567	39,235,397
COORDINACION DE MANTENIMIENTO	3,202,375	-3,201,909	466	224,978	224,978	717
DIRECCION DE RECURSOS MATERIAL	8,050,298	-6,784,145	1,266,153	466	466	0
DRM RECURSOS MATERIALES	2,750,820	163,868	2,914,688	1,216,519	1,216,519	49,634
DSU COORD. DE SEGURIDAD Y SERV	2,703,385	7,452,095	10,155,480	2,914,688	2,914,688	0
CSU COMISION S.U.P.A.U.A.Q.	1,082,705	2,142,035	3,224,740	10,155,480	10,155,480	0
CST COMISION S.T.E.U.A.Q.	20,762,285	-17,807,425	2,954,860	3,224,740	3,224,740	0
AÑO SABATICO	1,000,000	432,510	1,432,510	2,954,860	2,954,860	0
BECADOS	2,850,000	86,004,778	88,854,778	1,432,510	1,432,510	0
DIU JUBILADOS	150,000	1,557,514	1,707,514	88,854,778	88,854,778	0
DIS INCAPACIDADOS IMSS	5,622	4,386,712	4,392,334	1,707,514	1,707,514	0
DPV PENSIONADOS POR VIJUEZ	43,035	175,559	218,594	4,392,334	4,392,334	0
DRH PENSIONADOS POR ORFANDAD	0	36,972	36,972	218,594	218,594	0
CPA COMISION PATRONATO	0	0	0	36,972	36,972	0
<b>II. Gasto Etiquetado</b>						
<b>(I+A+B+C+D+E+F+G+H)</b>	<b>1,852,384,986</b>	<b>327,138,597</b>	<b>2,179,523,583</b>	<b>2,179,523,583</b>	<b>2,179,523,583</b>	<b>0</b>
BACHILLERES	0	4,034	4,034	4,034	4,034	0
BAC-DIRECCION BACHILLERES	3,444,224	14,181,593	17,625,817	17,625,817	17,625,817	0
BAS-BACHILLERES SUR	49,059,720	32,144,876	81,204,596	81,204,596	81,204,596	0
BAN-BACHILLERES NORTE	46,643,234	-4,538,699	42,104,535	42,104,535	42,104,535	0
BAJ BACHILLERES S J R	9,713,737	-48,576	9,665,161	9,665,161	9,665,161	0
BCO BACHILLERES COLON	1,569,123	-169,721	1,399,403	1,399,403	1,399,403	0
UPE BACHILLERES PEDRO ESCOBEDO	3,774,408	-1,432,893	2,341,514	2,341,514	2,341,514	0
UCA UNIDAD CADEREYTA	2,402,962	-1,682,207	720,755	720,755	720,755	0
BACHILLERATO SEMIESCOLARIZADO AMEALCO	4,162,316	-3,169,671	992,644	992,644	992,644	0
BACHILLERATO BICENTENARIO SRJ	6,490,283	-644,831	5,845,453	5,845,453	5,845,453	0
BACHILLERES SANTA ROSA	494,595	-22,692	471,903	471,903	471,903	0
[ BAMB ] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUÉS)	185,156	454,317	639,472	639,472	639,472	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	55,892	55,892	55,892	55,892	0
FACULTAD DE BELLAS ARTES	374,293	700,923	1,075,215	1,075,215	1,075,215	0
EBA TECNICO BELLAS ARTES	4,827,482	-4,814,865	12,617	12,617	12,617	0
EBA-LICENCIATURA BELLAS ARTES	47,477,289	1,477,119	48,954,408	48,954,408	48,954,408	0
POSGRADO BELLAS ARTES	1,086,432	-970,766	115,666	115,666	115,666	0
EBA CENTROS DE INVESTIGACION	0	8,946	8,946	8,946	8,946	0
BELLAS ARTES SIR TECNICO	1,913,614	-823,798	1,089,815	1,089,815	1,089,815	0
EBU LICENCIATURA	740,540	1,472,991	2,213,531	2,213,531	2,213,531	0

FACULTAD DE BELLAS ARTES CENTR	0	82,008	82,008	82,008	82,008	0
EBC-BELLAS ARTES CENTRO LIC	815,073	-458,974	356,098	356,098	356,098	0
FCN-NO-FAC.DE CIENCIAS NATURAL	4,147,513	36,485,504	40,633,017	40,633,017	40,633,017	0
FCN-DIRECCION TECNICO	0	12,527	12,527	12,527	12,527	0
FAC. DE CIENCIAS NATURALES	50,000,000	-23,824,564	26,175,436	26,175,436	26,175,436	0
POSGRADO CIENCIAS NATURALES	622,574	-165,371	457,204	457,204	457,204	0
FCN-DIRECCION CENTROS DE INVE	29,448,938	-8,769,563	20,679,375	20,679,375	20,679,375	0
FCN DIRECCION EDUCACION CONTIN	53,988	-24,167	29,820	29,820	29,820	0
EBI-ESCUELA DE BIOLOGIA LIC	307,445	60,734	368,179	368,179	368,179	0
EBI - POSGRADO DE BIOLOGIA	128,238	-8,031	120,207	120,207	120,207	0
ENU - ESCUELA DE NUTRICION LIC	800,310	-125,621	674,688	674,688	674,688	0
ENU POSGRADO	10,941	108,226	119,167	119,167	119,167	0
AMAZCALA	323,804	-323,804	0	0	0	0
EVZ - ESC. DE VETERINARIA LIC	786,979	394,475	1,181,454	1,181,454	1,181,454	0
POSGRADO VETERINARIA	0	46,189	46,189	46,189	46,189	0
FAC. CIENCIAS NATURALES CONCA	0	50,840	50,840	50,840	50,840	0
FACULTAD DE DERECHO	819,118	964,661	1,783,778	1,783,778	1,783,778	0
FDE TECNICO	502,936	-457,667	45,269	45,269	45,269	0
FDE-FACULTAD DE DERECHO	50,000,000	4,174,864	54,174,864	54,174,864	54,174,864	0
FDE-POSGRADO DE DERECHO	1,393,414	2,520,729	3,914,144	3,914,144	3,914,144	0
FDJ TECNICO	0	106,578	106,578	106,578	106,578	0
FDJ-FACULTAD DE DERECHO SJR	5,329,399	-1,786,953	3,542,446	3,542,446	3,542,446	0
TECNICO	500,000	-500,000	0	0	0	0
FACULTAD DE DERECHO JALPAN	512,036	-335,210	176,827	176,827	176,827	0
FACULTAD DE DERECHO CADEREYTA	42,057,907	-42,057,907	0	0	0	0
FACULTAD DE DERECHO CADEREYTA	0	179,275	179,275	179,275	179,275	0
TECNICO	0	53,112	53,112	53,112	53,112	0
FACULTAD DE DERECHO AMEALCO	246,676	350,139	596,816	596,816	596,816	0
FACULTAD DE CONTADURIA Y ADMIN	2,332,447	-578,587	1,753,860	1,753,860	1,753,860	0
ECO-ESCUELA DE COOPERATIVISMO	205,000	13,794	218,794	218,794	218,794	0
FCA-FACULTAD DE CONTADURIA Y A	50,000,000	18,889,861	68,889,861	68,889,861	68,889,861	0
FCA-POSGRADO DE CONTADURIA	5,162,363	938,701	6,101,064	6,101,064	6,101,064	0
FCA CENTROS DE INVESTIGACION	8,090,989	-7,311,247	779,742	779,742	779,742	0
FCA-EDUCACION CONTINUA CONTADU	3,125,163	-508,949	2,616,214	2,616,214	2,616,214	0
FAC. CONTADURIA Y ADMON. FCJ	1,000,000	-921,715	78,285	78,285	78,285	0
FCJ-CONTADURIA Y ADMON SJR	10,416,597	1,441,704	11,858,301	11,858,301	11,858,301	0
FCJ-POSGRADO CONTADURIA SJR	208,263	-83,618	124,645	124,645	124,645	0
CONTADURIA Y ADMON.-JALPAN	346,861	276,786	623,647	623,647	623,647	0
CONTADURIA Y ADMON CADEREYTA	586,259	572,024	1,158,283	1,158,283	1,158,283	0
CONTADURIA Y ADMON AMEALCO	827,316	604,618	1,431,934	1,431,934	1,431,934	0
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	0	110,825	110,825	110,825	110,825	0
FACULTAD DE CIENCIAS POLITICAS	1,086,569	731,891	1,818,461	1,818,461	1,818,461	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	34,750,944	264,357	35,015,301	35,015,301	35,015,301	0
FCP-POSGRADO CIENCIAS POLITICA	656,256	-384,362	271,893	271,893	271,893	0
CIS CENTROS DE INVESTIGACION	1,541,962	-1,205,346	336,616	336,616	336,616	0
FCP EXTENSION ACADEMICA	290,412	-94,920	195,492	195,492	195,492	0
FCP EDUCACION CONTINUA	3,677,915	-704,002	2,973,912	2,973,912	2,973,912	0
FACULTAD DE CINGRAS POLITICAS Y SOC. AMEALCO	1,074,876	-366,327	708,549	708,549	708,549	0
FACULTAD DE ENFERMERIA	361,890	-157,297	204,593	204,593	204,593	0
FEN-FAC. D ENFERMERIA LIC.	37,639,248	-2,995,231	34,644,017	34,644,017	34,644,017	0
FEN POSGRADO FA. DE ENFERMERIA	219,329	106,688	326,017	326,017	326,017	0
FEN EXTENSION ACADEMICA	15,151,566	-1,306,866	13,844,700	13,844,700	13,844,700	0
FEN EDUCACION CONTINUA	202,996	7,484	210,479	210,479	210,479	0
FEJ ENFERMERIA SJR LIC	2,654,383	-329,625	2,324,758	2,324,758	2,324,758	0
UIA FEF TECNICO EN ENFERMERIA	842	6,313	7,154	7,154	7,154	0
FEN ENFERMERIA LIC. JALPAN	334,100	-160,234	173,866	173,866	173,866	0
FACULTAD DE FILOSOFIA	1,883,496	-152,221	1,731,274	1,731,274	1,731,274	0
FFI FAC. DE FILOSOFIA LIC	37,449,446	-2,260,402	35,189,044	35,189,044	35,189,044	0
FFI-POSGRADO DE FILOSOFIA	234,666	-123,008	111,658	111,658	111,658	0
FFI-CIA CIH C. DE INVESTIGACION	673,807	604,085	1,277,892	1,277,892	1,277,892	0
FFI EXTENSION ACADEMICA	356,257	65,641	421,898	421,898	421,898	0
FACULTAD DE INFORMATICA	358,580	6,607	365,187	365,187	365,187	0
FIF FACULTAD DE INFORMATICA	29,859,655	1,566,040	31,425,696	31,425,696	31,425,696	0
FIF-MIF POSGRADO DE INFORMATI	836,278	143,808	980,086	980,086	980,086	0
FIF CENTROS DE INVESTIGACION	146,797	-146,797	0	0	0	0
FIF EXTENSION ACADEMICA	2,142,856	87,838	2,230,693	2,230,693	2,230,693	0
FIF EDUCACION CONTINUA	0	361,726	361,726	361,726	361,726	0
FACULTAD DE INGENIERIA	65,045	120,517	185,562	185,562	185,562	0
FIN TECNICO	0	31	31	31	31	0
FIN FAC. DE INGENIERIA LIC	50,000,000	35,134,627	85,134,627	85,134,627	85,134,627	0
FIN-MIN POSGRADO DE INGENIERIA	2,281,403	40,424	2,321,827	2,321,827	2,321,827	0
FIN CENTROS DE INVESTIGACION	50,472,901	-15,946,879	34,526,022	34,526,022	34,526,022	0
FIN-EDUCACION CONTINUA INGENIE	6,888,040	-71,228	6,816,812	6,816,812	6,816,812	0
FACULTAD DE INGENIERIA SJR	1,113,777	-759,546	354,231	354,231	354,231	0
FJ TECNICO	0	934	934	934	934	0
FJ-INGEN ELECTROMECANICA SJR	12,878,957	-404,821	12,474,135	12,474,135	12,474,135	0
FJ CENTROS DE INVESTIGACION	1,126,142	1,217,085	2,343,227	2,343,227	2,343,227	0
LICENCIATURA INGENIERIA AMEALC	1,204,130	-136,543	1,067,586	1,067,586	1,067,586	0
POSGRADO INGENIERIA	0	21,184	21,184	21,184	21,184	0
[ FIM] LICENCIATURA INGENIERIA EN AMAZCALA	3,343,395	1,402,109	4,745,503	4,745,503	4,745,503	0
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	0	55,452	55,452	55,452	55,452	0
FLL FAC. DE LENGUAS Y LETRAS	14,459,572	-12,622,615	1,836,957	1,836,957	1,836,957	0
FLL FAC. DE LENGUAS Y LETRAS	0	42,803,939	42,803,939	42,803,939	42,803,939	0
FLL-POSGRADO LENGUAS Y LETRAS	43,123	6,592	49,714	49,714	49,714	0
FLL - C. DE INV. LINGUISTICOS YL	2,671,134	-1,113,135	1,557,999	1,557,999	1,557,999	0
FLJ FAC. LENGUAS Y L. SJR	929,483	-818,333	111,150	111,150	111,150	0
FLJ LICENCIATURA SJR	121,863	233,297	355,160	355,160	355,160	0
FAC. LENGUAS Y LETRAS AMEALCO	26,846	-26,846	0	0	0	0
FACULTAD DE MEDICINA	82,566	13,463	96,029	96,029	96,029	0
FME TECNICO	300,000	-293,919	6,081	6,081	6,081	0
FME FACULTAD DE MEDICINA LIC	60,467,544	-1,900,854	58,566,690	58,566,690	58,566,690	0
FME-MME POSGRADO DE MEDICINA	3,187,659	121,008	3,308,667	3,308,667	3,308,667	0
FME CENTROS DE INVESTIGACION	121,601	240,680	362,281	362,281	362,281	0
FME EXTENSION ACADEMICA	8,725,372	1,814	8,727,186	8,727,186	8,727,186	0
FME CLINICA ODONTOLOGICA	10,603,338	-1,465,537	9,137,801	9,137,801	9,137,801	0
FACULTAD DE PSICOLOGIA	1,024,045	241,192	1,265,237	1,265,237	1,265,237	0
FPS FAC. DE PSICOLOGIA LIC.	56,998,241	-7,343,241	49,655,000	49,655,000	49,655,000	0
MPS POSGRADO DE PSICOLOGIA	1,086,576	-352,055	734,522	734,522	734,522	0
CIE-CIP C. DE INVESTIGACION	124,250	98,422	222,672	222,672	222,672	0
FPS EXTENSION ACADEMICA	585,177	90,666	676,843	676,843	676,843	0
FPJ FACULTAD DE PSICOLOGIA SJR	1,282,367	3,643,720	4,926,097	4,926,097	4,926,097	0
FACULTAD DE QUIMICA	1,436,594	-542,290	894,304	894,304	894,304	0
FQUJ FAC. DE QUIMICA LIC	50,000,000	8,975,607	58,975,607	58,975,607	58,975,607	0
MQU POSGRADO DE QUIMICA	10,149,680	-3,073,186	7,076,494	7,076,494	7,076,494	0
DCE CEACA	498,740	-91,864	406,877	406,877	406,877	0
LICENCIATURA CAMPUS CADEREYTA	470,250	-81,436	388,814	388,814	388,814	0
CAMPUS JURIQUELLA	194,045	-194,045	0	0	0	0
LICENCIATURA CAMPUS AMEALCO	454,990	467,707	922,697	922,697	922,697	0
UNIDAD AIJUCHITLAN	0	25,621	25,621	25,621	25,621	0
DES SAN JUAN DEL RIO	544,145	506,745	1,050,891	1,050,891	1,050,891	0
SEU SECRETARIA DE EXTENSION UN	4,490,711	2,159,177	6,649,889	6,649,889	6,649,889	0
SEU SEC. DE EX. UNIVERSITARIA	8,485,010	-163,396	8,321,614	8,321,614	8,321,614	0
DLU LIBRERIA UNIVERSITARIA	4,858,692	-1,587,093	3,271,599	3,271,599	3,271,599	0
DPU COORD. DE PUBLICACIONES	153,017	-153,017	0	0	0	0
DRU RADIO UNIVERSIDAD	4,405,670	-342,521	4,063,149	4,063,149	4,063,149	0
SEUS SANTA BARBARA	43,130,172	-5,098,510	38,031,662	38,031,662	38,031,662	0
SEUS SANTA ROSA	942,484	-395,461	547,023	547,023	547,023	0
UMD UNIDAD MEDICA DENTAL	3,313,122	729,992	4,043,114	4,043,114	4,043,114	0
DDE DEPORTES	3,148,519	-639,948	2,508,571	2,508,571	2,508,571	0
DUD UNIDAD DEPORTIVA	2,093,124	-234,047	1,859,077	1,859,077	1,859,077	0
DBI DIRECCION DE BIBLIOTECAS	8,056,265	1,184,565	9,240,830	9,240,830	9,240,830	0
DBP BIBLIOTECA BERNARDO QUINTA	274	-274	0	0	0	0
DVS DIRECCION VINCULACION	185,596	41,464	227,060	227,060	227,060	0
DEU EXTENSION ACADEMICA	16,425	-16,425	0	0	0	0
DSS SERVICIO SOCIAL	4,768,009	-1,170,018	3,197,991	3,197,991	3,197,991	0
DIRECCION DE VINCULACION TECNOLOGICA	62,543,469	-48,368,089	14,175,380	14,175,380	14,175,380	0
COM COMICOS DE LA LEGUA	1,337,517	-210,723	1,126,794	1,126,794	1,126,794	0
EST ESTUDIANTINA	226,535	57,244	283,779	283,779	283,779	0

DDC DIRECCION DE DIFUSION CULT	647,392	1,307,260	1,954,652	1,954,652	1,954,652	0
DEC DEPTO.DE EXTENSION CULTURA	2,663,013	-1,557,230	1,105,783	1,105,783	1,105,783	0
DIR. DE EDUCACION CONTINUA	265,977	181,949	447,926	447,926	447,926	0
RECTORIA	431,193	-428,776	2,417	2,417	2,417	0
DRE OFICINA RECTORIA	40,418,197	3,143,010	43,561,207	43,561,207	43,561,207	0
CENTRO DE NEGOCIOS JURIQUILLA	362,519	149,852	512,371	512,371	512,371	0
SPA SECRETARIA PARTICULAR	4,611,052	-2,490,959	2,120,092	2,120,092	2,120,092	0
CBE COORDINACION DE BECAS	7,192,782	-2,542,392	4,650,391	4,650,391	4,650,391	0
DAJ OFC. DEL ABOGADO GENERAL	50,595,895	-13,973,632	36,622,263	36,622,263	36,622,263	0
DIRECCION DE COMUNICACION	1,000,000	802,836	1,802,836	1,802,836	1,802,836	0
DCU DIRECCION DE COMUNICACION	2,285,837	-792,134	1,493,703	1,493,703	1,493,703	0
DAV COORD. AUDIOVISUAL	838,445	-147,658	690,787	690,787	690,787	0
DPR PRENSA	6,889,020	-1,777,092	5,111,928	5,111,928	5,111,928	0
DII IMPRENTA E IMAGEN	4,696,070	-765,021	3,931,049	3,931,049	3,931,049	0
DPD SEC. EJE. COM PLANEACION	5,543,079	2,794,329	8,337,408	8,337,408	8,337,408	0
DCA DIR. DE TECNOLOGIA E INNOV	935,434	1,138,735	2,074,169	2,074,169	2,074,169	0
COORD. DE INFORMATIZACION	3,575,490	58,156	3,633,647	3,633,647	3,633,647	0
DSC DMC COORD.DE MINTO.D COMPUT	1,325,884	-1,265,169	60,716	60,716	60,716	0
SECRETARIA ACADEMICA	737,838	2,291,608	3,029,447	3,029,447	3,029,447	0
SAC SECRETARIA ACADEMICA	5,919,692	3,455,377	9,375,069	9,375,069	9,375,069	0
DSE DIRECCION DE SERV.ACADEMIC	1,658	-1,658	0	0	0	0
DIRECCION. DE SERVICIOS ACADEMICOS	10,617,504	-175,683	10,441,822	10,441,822	10,441,822	0
DIT DIR. INNOVACION Y TEC. I	810,379	2,194,074	3,004,453	3,004,453	3,004,453	0
DIF COORD. DE INFORMATIZACION	2,511,667	919,283	3,430,950	3,430,950	3,430,950	0
DSC DMC COORD.DE MINTO.D COMPUT	0	1,663,117	1,663,117	1,663,117	1,663,117	0
DIRECCION DE DESARROLLO ACADEM	1,000,000	493,344	1,493,344	1,493,344	1,493,344	0
DDA DIRECCION DES. ACADEMICO	3,893,840	-2,671,210	1,222,630	1,222,630	1,222,630	0
DIR.DE COOP.Y MOVILIDAD ACADEM	1,451,789	-340,047	1,111,741	1,111,741	1,111,741	0
DIR. DE POSGRADO E INVESTIGACI	2,119,808	1,341,869	3,461,678	3,461,678	3,461,678	0
DPI DIR. DE INVEST. Y POSGRADO	11,609,702	-3,643,219	7,966,483	7,966,483	7,966,483	0
CAMPUS JALPAN	1,819,372	-1,338,465	480,908	480,908	480,908	0
CAMPUS CADEREYTA	398,681	-8,402	390,279	390,279	390,279	0
CAMPUS AMEALCO	978,018	-649,497	328,521	328,521	328,521	0
UNIDAD ACADEMICA AEROPUERTO	5,776,505	-1,445,633	4,330,872	4,330,872	4,330,872	0
CAMPUS TEQUISQUIAPAN	215,215	-132,179	83,036	83,036	83,036	0
CAMPUS ARROYO SECO	200,000	-87,999	112,001	112,001	112,001	0
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION	0	0	0	0	0	0
EDUCATIVA	7,096,802	-1,025,587	6,071,215	6,071,215	6,071,215	0
SFI SECRETARIA DE FINANZAS	14,523,743	1,975,265	16,499,009	16,499,009	16,499,009	0
DPP DIR. DE PROGRAMACION Y P.	63,108	20,418	83,526	83,526	83,526	0
DTE DIRECCION DE TESORERIA	3,088,661	-462,116	2,626,545	2,626,545	2,626,545	0
DCO DIR. DE CONTABILIDAD GRAL	311,025	155,380	466,406	466,406	466,406	0
SECRETARIA DE CONTRALORIA	13,658	-9,840	3,819	3,819	3,819	0
SCO SECRETARIA DE CONTRALORIA	4,279,289	138,784	4,418,073	4,418,073	4,418,073	0
SAD OFICINA SECRETARIA ADMINIS	20,451,219	-2,457,943	17,993,276	17,993,276	17,993,276	0
DAC COORDINACION DE COMPRAS	3,224,209	-178,026	3,046,183	3,046,183	3,046,183	0
ALMACEN GENERAL	0	6,981	6,981	6,981	6,981	0
COR SRJ COORD. CAMPUS S.J.R	4,426,861	-492,012	3,934,849	3,934,849	3,934,849	0
DIRECCION DE RECURSOS HUMANOS	15,381	-12,884	2,497	2,497	2,497	0
DRH DIRECCION RECURSOS HUMANOS	130,534,272	38,748,868	169,283,140	169,283,140	169,283,140	0
DIRECCION DE MANTO. Y OBRAS	0	117,615	117,615	117,615	117,615	0
DNO DIR. DE OBRAS	13,563,581	2,988,070	16,551,650	16,551,650	16,551,650	0
COORDINACION DE MANTENIMIENTO	911,261	217,329	1,128,589	1,128,589	1,128,589	0
DIRECCION DE RECURSOS MATERIAL	1,000,000	-997,466	2,534	2,534	2,534	0
DRM RECURSOS MATERIALES	4,467,788	2,146,356	6,614,144	6,614,144	6,614,144	0
DSU COORD. DE SEGURIDAD Y SERV	17,411,129	-1,564,138	15,846,990	15,846,990	15,846,990	0
CSU COMISION S.U.P.A.U.A.Q.	60,079,839	-4,865,077	55,214,762	55,214,762	55,214,762	0
CST COMISION S.T.E.U.A.Q.	14,956,049	2,576,678	17,532,727	17,532,727	17,532,727	0
AÑO SABATICO	14,698,149	1,367,257	16,065,406	16,065,406	16,065,406	0
BECADOS	5,886,605	1,901,872	7,788,477	7,788,477	7,788,477	0
DJU JUBILADOS	202,307,181	280,791,159	483,098,340	483,098,340	483,098,340	0
DIS INCAPACITADOS IMSS	4,500,000	4,783,655	9,283,655	9,283,655	9,283,655	0
DPV PENSIONADOS POR VIUDEZ	8,500,000	15,380,871	23,880,871	23,880,871	23,880,871	0
DPH PENSIONADOS POR ORFANDAD	500,000	688,484	1,188,484	1,188,484	1,188,484	0
DTI INCAPACITADOS TEMPORALES	30,567	-30,567	0	0	0	0
CPA COMISION PATRONATO	233,979	-32,963	201,016	201,016	201,016	0
<b>III. Total de Egresos (III = I + II)</b>	<b>2,193,088,405</b>	<b>919,908,637</b>	<b>3,112,997,042</b>	<b>2,805,950,983</b>	<b>2,805,950,983</b>	<b>307,046,059</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor