



UNIVERSIDAD AUTÓNOMA DE QUERÉTARO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2025
(Pesos)

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------|--------------------------------|-------------|------------|------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| "CECRITIC" CENTRO DE ESTUDIOS CRÍTICOS EN CULTURA CONTEMPORANEA | - | 243,211 | 243,211 | 231,913 | 231,804 | 11,298 |
| [BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUÉS) | 5,178,379 | 1,579,204 | 6,757,583 | 6,757,583 | 6,757,583 | - |
| [FIM] INGENIERIA AMAZCALA | 1,036,669 | 1,779,886 | 2,816,556 | 2,799,345 | 2,799,345 | 17,211 |
| AFC FACULTAD DE CONTADURIA Y ADMON AMEALCO | 639,805 | 763,122 | 1,402,928 | 1,374,688 | 1,374,688 | 28,240 |
| AFD FACULTAD DE DERECHO AMEALCO | 587,254 | 288,593 | 875,847 | 875,847 | 875,847 | - |
| AFI FACULTAD DE INGENIERIA AMEALCO | 5,542,338 | 2,213,768 | 7,756,106 | 7,721,845 | 7,712,005 | 34,261 |
| AFP FACULTAD DE CIENCIAS POLITICAS Y SOC. AMEALCO | 1,815,797 | 93,225 | 1,722,572 | 1,722,572 | 1,722,572 | - |
| AMAZCALA | - | 43,119 | 43,119 | - | - | 43,119 |
| AÑO SABATICO | 19,866,582 | 9,534,590 | 29,401,172 | 29,401,172 | 29,401,172 | - |
| BAC-DIRECCION BACHILLERES | 15,469,683 | 20,874,379 | 36,344,062 | 31,324,449 | 29,044,841 | 5,019,613 |
| BACHILLERATO AMEALCO | 1,437,366 | 1,958,293 | 3,395,658 | 3,394,956 | 3,394,956 | 702 |
| BACHILLERATO BICENTENARIO SRJ | 13,008,397 | 2,999,958 | 16,008,355 | 16,008,355 | 16,008,355 | - |
| BACHILLERATO CAMPUS JALPAN | 859,785 | 631,392 | 1,491,176 | 1,491,176 | 1,491,176 | - |
| BACHILLERATO SEMIESCOLARIZADO | 330,276 | 607,348 | 937,623 | 937,623 | 937,623 | - |
| BACHILLERES CAMPUS HUIMILPAN | 201,882 | 532,872 | 734,754 | 734,754 | 734,754 | - |
| BACHILLERES CENTRO | 24,824 | 140,654 | 165,478 | 165,478 | 165,478 | - |
| BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO) | 620,424 | 262,265 | 358,158 | 358,158 | 358,158 | - |
| BACHILLERES SANTA ROSA | 11,861 | 9,993 | 21,854 | 21,854 | 21,854 | - |
| BAJ BACHILLERES S J R | 20,954,348 | 2,711,850 | 23,666,198 | 23,666,198 | 23,666,198 | - |
| BAL BACHILLERES LANDA DE MATAMOROS | 196,314 | 382,829 | 579,143 | 579,143 | 579,143 | - |
| BAN-BACHILLERES NORTE | 63,173,362 | 10,877,658 | 74,051,020 | 74,050,960 | 74,050,960 | 60 |
| BAP-BACHILLERES PINAL DE AMOLES | 182,574 | 231,049 | 413,622 | 413,622 | 413,622 | - |
| BAS-BACHILLERES SUR | 46,899,394 | 10,540,236 | 57,439,630 | 57,438,445 | 57,438,445 | 1,186 |
| BAT BACHILLERES TOLIMAN | 150,966 | 390,007 | 540,973 | 540,973 | 540,973 | - |
| BCO BACHILLERES COLON | 1,955,700 | 308,742 | 2,264,441 | 2,264,441 | 2,264,441 | - |
| BCR BACHILLERES CORREGIDORA | 72,998 | 537,401 | 610,399 | 610,399 | 610,399 | - |
| BECADOS | 791,084 | 150,980 | 640,104 | 640,104 | 640,104 | - |
| BIBLIOTECA INFANTIL UNIVERSITARIA | - | 29,944 | 29,944 | 11,528 | 11,528 | 18,416 |
| BMC BACHILLERES CADEREYTA DE MONTES | - | 86,459 | 86,459 | 86,459 | 86,459 | - |
| BTX BACHILLERES TEQUISQUIAPAN | - | 111,666 | 111,666 | 111,666 | 111,666 | - |
| CAMPÚS AMEALCO | 5,539,367 | 519,731 | 6,059,098 | 5,973,516 | 5,959,489 | 85,582 |
| CAMPÚS CADEREYTA | 3,933,779 | 451,707 | 4,385,486 | 4,385,297 | 4,385,297 | 189 |
| CAMPUS JALPAN | 5,081,575 | 945,324 | 6,026,899 | 5,866,617 | 5,859,508 | 160,282 |
| CAMPUS PEDRO ESCOBEDO | - | 173,431 | 173,431 | 173,431 | 173,431 | - |
| CAR CAMPUS ARROYO SECO | - | 2,441,321 | 2,441,321 | 2,421,671 | 2,421,671 | 19,650 |
| CCA CAMPUS CAMARGO | 43,800 | 224,167 | 267,967 | 267,967 | 267,967 | - |
| CENTRO DE ESTUDIOS EN ROBÓTICA Y CIENCIAS (CEROC) | - | 14,493 | 14,493 | 13,263 | 13,263 | 1,230 |
| CENTRO DE NEGOCIOS FCA | 73,316 | 95,332 | 168,648 | 92,539 | 92,539 | 76,108 |
| CENTRO DE NEGOCIOS JURIUQUILLA | 1,064,115 | 289,419 | 1,353,535 | 1,353,535 | 1,353,535 | - |
| CIE-CIP C. DE INVESTIGACION | 2,524,764 | 9,862,664 | 12,387,428 | 5,097,724 | 5,094,048 | 7,289,704 |
| CIS CENTROS DE INVESTIGACION | - | 1,120,809 | 1,120,809 | 1,116,657 | 1,116,657 | 4,152 |
| CLINICAS SU SALUD | - | 1,067,947 | 1,067,947 | 973,440 | 973,440 | 94,507 |
| CLV CAMPUS LAS VIGAS | - | 84,238 | 84,238 | 84,238 | 84,238 | - |
| COM COMICOS DE LA LEGUA | 2,074,666 | 1,316,652 | 3,391,318 | 2,532,262 | 2,529,035 | 859,056 |
| CONTABILIDAD-JALPAN | 65,069 | 33,933 | 99,001 | 99,001 | 99,001 | - |
| COORD. DE INFORMATIZACION | 7,320 | 8,126,998 | 8,134,319 | 7,787,538 | 7,782,948 | 346,781 |
| COORDINACIÓN DE ATENCION A ESTUDIANTES CON DISCAPACIDAD (ATEDI) | - | 54,240 | 54,240 | 27,722 | 22,850 | 26,519 |
| COORDINACIÓN DE EDUCACIÓN COLABORATIVA PARA LA EXPERIENCIA LABORAL (CECOLAB) | - | 93,928 | 93,928 | - | - | 93,928 |
| COORDINACIÓN DE GESTIÓN DE LA CALIDAD | - | 785,605 | 785,605 | 785,603 | 785,603 | 2 |
| COORDINACIÓN DE GESTIÓN PARA LA SUSTENTABILIDAD | - | 296,891 | 296,891 | 281,843 | 281,843 | 15,048 |
| COORDINACIÓN DE IGUALDAD DE GÉNERO | - | 1,750 | 1,750 | 1,750 | 1,750 | - |
| COORDINACIÓN DE IMAGEN INSTITUCIONAL | - | 47,839 | 47,839 | 22,577 | 18,053 | 25,262 |
| COORDINACION DE MANTENIMIENTO | 10,120,488 | 1,294,704 | 11,415,192 | 11,415,135 | 11,415,135 | 57 |
| COORDINACION DE OBRAS | 6,361,889 | 87,819,448 | 94,181,337 | 69,873,856 | 69,800,622 | 24,307,480 |
| COORDINACIÓN DE PROTECCIÓN CIVIL | 5,775 | 248,436 | 254,212 | 190,585 | 178,745 | 63,627 |
| COORDINACIÓN DE RADIO JALPAN | 3,356 | 16,730 | 20,086 | 20,086 | 20,086 | - |
| COORDINACIÓN DE SUSTENTABILIDAD E INNOVACIÓN ACADÉMICA | 4,794 | 29,134 | 33,928 | - | - | 33,928 |
| COORDINACION DE TRANSPORTES | 4,501,662 | 13,271,902 | 17,773,563 | 16,108,045 | 16,078,569 | 1,665,519 |
| COORDINACIÓN GENERAL DE TV UAQ | - | 288,423 | 288,423 | 287,959 | 287,959 | 464 |
| COR SRJ COORD.CAMPUS S.J.R | 10,361,900 | 2,440,347 | 12,802,248 | 12,795,544 | 12,795,544 | 6,704 |
| CPI CAMPUS PINAL DE AMOLES | 60,539 | 264,504 | 325,043 | 325,043 | 325,043 | - |
| CST COMISION S.T.E.U.A.Q. | 19,243,464 | 399,555 | 19,643,019 | 19,643,019 | 19,643,019 | - |
| CSU COMISION S.U.P.A.U.A.Q. | 36,386,592 | 3,734,564 | 40,121,157 | 40,121,157 | 40,121,157 | - |
| CTX CAMPUS TEQUISQUIAPAN | 329,303 | 269,535 | 598,838 | 598,838 | 598,838 | - |
| CULTURA, ARTES Y HUMANIDADES | 3,248 | 52,410 | 55,658 | 33,215 | 33,215 | 22,443 |
| DAC COORDINACION DE COMPRAS | 4,209,621 | 3,735,750 | 7,945,371 | 7,944,555 | 7,944,555 | 817 |
| DAI OFC. DEL ABOGADO GENERAL | 7,013,706 | 2,013,277 | 9,026,982 | 9,026,478 | 9,026,478 | 504 |
| DBI DIRECCION DE BIBLIOTECAS | 15,854,302 | 1,655,947 | 17,510,248 | 17,150,267 | 17,149,026 | 359,981 |
| DBP BIBLIOTECA BERNARDO QUINTA | - | 875 | 875 | - | - | 875 |
| DCA DIR. DE TECNOLOGIA E INNOV | - | 11,846,953 | 11,846,953 | 11,809,283 | 11,809,283 | 37,670 |
| DCE CEACA | - | 206,665 | 206,665 | 193,096 | 193,096 | 13,569 |
| DCO DIR. DE CONTABILIDAD GRAL | - | 68,672 | 68,672 | 67,172 | 67,172 | 1,500 |
| DCU DIRECCION DE COMUNICACION | 18,638,727 | 3,551,067 | 22,189,794 | 22,189,750 | 22,175,583 | 44 |
| DDA DIRECCION DES. ACADEMICO | 5,546,771 | 881,047 | 6,427,818 | 6,423,268 | 6,423,268 | 4,550 |
| DDC DIRECCION DE DIFUSION CULT | - | 47,181 | 47,181 | - | - | 47,181 |
| DDE DEPORTES | 4,535,855 | 1,447,783 | 5,983,637 | 5,860,625 | 5,858,147 | 123,013 |



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| DEU EXTENSION ACADEMICA | - | 22,127 | 22,127 | - | - | 22,127 |
| DIF COORD. DE INFORMATIZACION | 5,626,007 | 59,122 | 5,566,885 | 5,555,749 | 5,555,749 | 11,136 |
| DII IMPRENTA E IMAGEN | 2,329,557 | 455,843 | 1,873,714 | 1,873,714 | 1,873,714 | - |
| DIR DE ESTUDIOS Y PROCESOS LEGISLATIVOS | - | 5,257 | 5,257 | 5,257 | 5,257 | - |
| DIR. DE EDUCACION CONTINUA | 142,984 | 1,038,741 | 1,181,725 | 738,200 | 717,724 | 443,525 |
| DIR.DE COOP.Y MOVILIDAD ACADEM | 1,897,205 | 773,127 | 1,124,078 | 1,124,078 | 1,124,078 | - |
| DIRECCIÓN DE ATENCIÓN ALA COMUNIDAD UNIVERSITARIA | 145,326 | 283,126 | 428,452 | 275,653 | 275,653 | 152,800 |
| DIRECCIÓN DE BECAS | 6,778,328 | 653,818 | 7,432,146 | 7,405,985 | 7,405,985 | 26,161 |
| DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA | - | 865,351 | 865,351 | 672,881 | 638,194 | 192,470 |
| DIRECCIÓN DE IDENTIDAD E INTEGRACIÓN INSTITUCIONAL | 7,929 | 784,746 | 792,675 | 517,479 | 427,002 | 275,196 |
| DIRECCIÓN DE IGUALDAD DE GÉNERO Y NO DISCRIMINACIÓN | 24,449 | 691,799 | 716,247 | 704,373 | 522,748 | 11,875 |
| DIRECCION DE MANTO. Y OBRAS | 2,617,793 | 6,912,961 | 9,530,754 | 9,530,754 | 9,530,754 | - |
| DIRECCIÓN DE RECURSOS MATERIALES | 3,259 | 1,929,242 | 1,932,502 | 1,898,616 | 1,898,616 | 33,886 |
| DIRECCION DE VINCULACION SOCIAL | 15,575 | 260,491 | 276,067 | 187,010 | 182,010 | 89,057 |
| DIRECCION DE VINCULACION TECNOLOGICA | - | 493,123 | 493,123 | 14,700 | 14,700 | 478,423 |
| DIRECCIÓN DEL FONDO EDITORIAL | - | 271,209 | 271,209 | 245,387 | 245,387 | 25,822 |
| DIRECCION. DE SERVICIOS ACADEMICOS | 15,317,846 | 3,041,747 | 18,359,592 | 18,198,578 | 18,192,667 | 161,014 |
| DIS INCAPACIDADOS IMSS | 8,038,257 | 584,918 | 8,623,176 | 8,623,176 | 8,623,176 | - |
| DIT DIR. INOVACION Y TEC. I | 3,535,268 | 1,455,024 | 2,080,243 | 1,882,160 | 1,882,160 | 198,083 |
| DJU JUBILADOS | 767,909,031 | 74,852,738 | 842,761,768 | 823,166,281 | 823,166,281 | 19,595,487 |
| DLU LIBRERIA UNIVERSITARIA | 1,958,366 | 717,822 | 2,676,188 | 2,214,257 | 2,208,545 | 461,930 |
| DPD SEC. EJE. COM PLANEACION | 8,796,185 | 195,601 | 8,991,786 | 8,489,243 | 8,489,243 | 502,543 |
| DPH PENSIONADOS POR ORFANDAD | 701,481 | 176,277 | 525,204 | 525,204 | 525,204 | - |
| DPI DIR. DE INVEST. Y POSGRADO | 16,257,212 | 12,372,906 | 28,630,118 | 27,695,853 | 27,586,739 | 934,265 |
| DPP DIR. DE PROGRAMACION Y P. | 767,394,911 | 758,947,035 | 8,447,877 | 237,494 | 237,494 | 8,210,383 |
| DPR PRENSA | 2,327,088 | 72,913 | 2,400,001 | 2,400,001 | 2,400,001 | - |
| DPU COORD. DE PUBLICACIONES | - | 8,003 | 8,003 | - | - | 8,003 |
| DPV PENSIONADOS POR VIUDEZ | 28,876,530 | 5,347,156 | 34,223,686 | 34,223,686 | 34,223,686 | - |
| DRE OFICINA RECTORIA | 64,933,019 | 48,237,804 | 113,170,823 | 98,670,640 | 97,883,108 | 14,500,183 |
| DRH DIRECCION RECURSOS HUMANOS | 77,793,747 | 71,656,052 | 149,449,799 | 149,345,627 | 149,345,627 | 104,172 |
| DRU RADIO UNIVERSIDAD | 5,732,641 | 8,798 | 5,741,439 | 5,741,439 | 5,741,439 | - |
| DSC DMC COORD.DE MNTO.D COMPUT | 1,342,552 | 1,646,763 | 2,989,314 | 2,989,314 | 2,989,314 | - |
| DSE DIRECCION DE SERVICIOS ACA | 42,342 | 14,313 | 56,655 | 56,655 | 56,655 | - |
| DSS SERVICIO SOCIAL | 5,808,616 | 359,878 | 6,168,494 | 6,057,205 | 6,057,205 | 111,289 |
| DSU COORD. DE SEGURIDAD Y SERV | 43,057,494 | 4,083,253 | 38,974,241 | 38,974,241 | 38,974,241 | - |
| DTE DIRECCION DE TESORERIA | 4,868 | 4,169,699 | 4,174,567 | 4,173,656 | 4,173,656 | 911 |
| DUD UNIDAD DEPORTIVA | 1,857,311 | 254,418 | 2,111,730 | 2,111,730 | 2,111,730 | - |
| DVS DIRECCION VINCULACION | - | 41,043 | 41,043 | - | - | 41,043 |
| EBA CENTROS DE INVESTIGACION | - | 1,005,496 | 1,005,496 | 979,589 | 961,179 | 25,908 |
| EBA EDUCACION CONTINUA B A | 277,607 | 1,029,158 | 1,306,765 | 798,241 | 711,058 | 508,524 |
| EBA FACULTAD DE ARTES | 88,229,286 | 18,153,559 | 106,382,845 | 105,798,216 | 105,681,118 | 584,629 |
| EBC-BELLAS ARTES CENTRO LIC | 188,959 | 731,131 | 920,090 | 840,744 | 840,744 | 79,346 |
| EBI - POSGRADO DE BIOLOGIA | - | 664,255 | 664,255 | 116,549 | 116,549 | 547,706 |
| EBI CENTROS DE INVESTIGACION | - | 30,555 | 30,555 | - | - | 30,555 |
| EBI-ESCUELA DE BIOLOGIA LIC | 37,311 | 716,963 | 754,274 | 350,643 | 319,757 | 403,631 |
| EBJ EDUCACION CONTINUA | 15,405 | 350,078 | 365,483 | 38,966 | 38,966 | 326,517 |
| EBJ LICENCIATURA | 10,200,330 | 162,998 | 10,037,331 | 9,967,639 | 9,967,639 | 69,692 |
| EDUCACIÓN CONTINUA NUTRICIÓN | - | 70,234 | 70,234 | - | - | 70,234 |
| ENLACE Y DESARROLLO UNIVERSITARIO | 15,186 | 392,210 | 407,396 | 341,340 | 312,229 | 66,056 |
| ENU - ESCUELA DE NUTRICION LIC | 157,813 | 3,289,512 | 3,447,325 | 1,067,938 | 1,006,830 | 2,379,388 |
| ENU CENTROS DE INVESTIGACION | - | 45,174 | 45,174 | - | - | 45,174 |
| ENU POSGRADO | 50,093 | 190,580 | 240,673 | 140,055 | 129,615 | 100,617 |
| ESCUELA DE ARTES Y OFICIOS | 607,754 | 5,905,032 | 6,512,786 | 3,949,365 | 3,754,724 | 2,563,421 |
| EST ESTUDIANTE | - | 96,576 | 96,576 | 74,588 | 74,588 | 21,988 |
| EVZ - ESC. DE VETERINARIA LIC | 367,830 | 6,936,919 | 7,304,749 | 4,797,071 | 4,341,366 | 2,507,678 |
| FAC. CIENCIAS POLITICAS Y SOCIALES CADEREYTA | 1,641,928 | 411,484 | 2,053,412 | 2,053,412 | 2,053,412 | - |
| FAC. CONTADURIA Y ADMON. FCJ | 42,512 | 243,133 | 285,645 | 176,845 | 176,845 | 108,800 |
| FAC. DE CIENCIAS NATURALES | 130,755,329 | 36,513,901 | 167,269,230 | 164,300,767 | 164,048,971 | 2,968,463 |
| FAC. LENGUAS Y LETRAS AMEALCO | - | 240,720 | 240,720 | - | - | 240,720 |
| FACULTAD DE ARTES | 905,687 | 231,129 | 1,136,816 | 1,133,616 | 1,133,616 | 3,200 |
| FACULTAD DE ARTES SJR | 1,009,945 | 2,156,732 | 3,166,676 | 3,166,676 | 3,166,676 | - |
| FACULTAD DE DERECHO | - | 349,925 | 349,925 | 349,925 | 349,925 | - |
| FACULTAD DE DERECHO SJR | 16,256 | 16,256 | - | - | - | - |
| FACULTAD DE ENFERMERIA SJR | - | 167,400 | 167,400 | - | - | 167,400 |
| FACULTAD DE FILOSOFIA | - | 2 | 2 | - | - | 2 |
| FACULTAD DE INGENIERIA | 10,068 | 391,924 | 401,992 | 401,992 | 401,992 | - |
| FACULTAD DE INGENIERIA AMEALCO | 368,208 | 682,555 | 1,050,763 | 1,050,763 | 1,050,763 | - |
| FACULTAD DE INGENIERIA SJR | 1,235,042 | 1,703,310 | 2,938,352 | 2,902,229 | 2,902,229 | 36,122 |
| FACULTAD DE PSICOLOGIA Y EDUCACIÓN | 44,014 | 2,935 | 41,079 | 41,079 | 41,079 | - |
| FACULTAD DE QUÍMICA ESCOBEDO | 491,437 | 647,025 | 1,138,462 | 1,138,462 | 1,138,462 | - |
| FCA CENTROS DE INVESTIGACION | - | 411,008 | 411,008 | 320,313 | 320,313 | 90,695 |
| FCA EXTENSION ACADEMICA | - | 75,901 | 75,901 | - | - | 75,901 |
| FCA-EDUCACION CONTINUA CONTADU | 1,055,830 | 7,575,677 | 8,631,508 | 5,341,236 | 5,341,236 | 3,290,271 |
| FCA-FACULTAD DE CONTADURIA Y A | 93,105,875 | 24,364,928 | 117,470,803 | 115,197,658 | 114,100,270 | 2,273,145 |
| FCA-POSGRADO DE CONTADURIA | 1,014,573 | 3,626,283 | 4,640,856 | 2,708,163 | 2,698,555 | 1,932,693 |
| FCC FACULTAD DE CONTADURIA Y ADMON CADEREYTA | 1,986,618 | 1,027,361 | 3,013,979 | 2,970,513 | 2,970,513 | 43,466 |
| FCJ FACULTAD DE CONTADURIA Y ADMON SJR | 20,620,075 | 2,845,770 | 23,465,845 | 23,360,343 | 23,360,343 | 105,503 |
| FCJ-POSGRADO CONTADURIA SJR | 7,396 | 7,388 | 8 | - | - | 8 |
| FCN DIRECCION EDUCACION CONTIN | 6,998 | 338,083 | 345,081 | 255,201 | 255,201 | 89,880 |



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| FCN-DIRECCION CENTROS DE INVES | 1,090,196 | 21,371,148 | 22,461,345 | 14,240,965 | 14,226,580 | 8,220,379 |
| FCN-NO-FAC.DE CIENCIAS NATURAL | 2,867 | 68,470 | 71,337 | 71,337 | 71,337 | - |
| FCP EDUCACION CONTINUA | 139,737 | 250,496 | 390,233 | 121,572 | 112,619 | 268,661 |
| FCP EXTENSION ACADEMICA | - | 406,603 | 406,603 | 406,603 | 406,603 | - |
| FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | 59,280,669 | 9,470,709 | 68,751,378 | 68,215,633 | 68,211,973 | 535,745 |
| FCP-POSGRADO CIENCIAS POLITICA | 149,191 | 921,611 | 1,070,801 | 976,491 | 975,612 | 94,311 |
| FCX FACULTAD DE CONTADURIA Y ADMON. TEQUISQUIAPAN | 1,763,864 | 384,614 | 2,148,478 | 2,121,758 | 2,121,758 | 26,720 |
| FDC FACULTAD DE DERECHO CADEREYTA | 1,788,663 | 717,227 | 2,505,890 | 2,505,890 | 2,505,890 | - |
| FDE EDUCACION CONTINUA | - | 109,921 | 109,921 | - | - | 109,921 |
| FDE-CENTRO DE INV. JURIDICAS | - | 450,841 | 450,841 | 450,840 | 450,840 | 1 |
| FDE-FACULTAD DE DERECHO | 87,317,636 | 27,785,401 | 115,103,037 | 111,770,814 | 111,512,669 | 3,332,223 |
| FDE-POSGRADO DE DERECHO | 510,271 | 1,126,837 | 1,637,108 | 1,626,586 | 1,626,586 | 10,522 |
| FDJ ENFERMERIA SJR | 7,214,279 | 3,361,045 | 10,575,324 | 10,283,140 | 10,283,140 | 292,184 |
| FDJ FACULTAD DE DERECHO SJR | 8,000,363 | 1,822,009 | 9,822,372 | 9,812,072 | 9,812,072 | 10,300 |
| FDJ POSGRADO | - | 600 | 600 | - | - | 600 |
| FEN CENTROS DE INVESTIGACION | - | 1,186,376 | 1,186,376 | 1,171,469 | 1,171,469 | 14,908 |
| FEN EDUCACION CONTINUA | 13,276 | 78,396 | 91,672 | 5,684 | 5,684 | 85,988 |
| FEN ENFERMERIA-CAMPUS JALPAN | 504,363 | 822,555 | 1,326,918 | 1,326,918 | 1,326,918 | - |
| FEN EXTENSION ACADEMICA | 3,660,546 | 15,748,820 | 19,409,366 | 18,913,282 | 18,566,261 | 496,084 |
| FEN FACULTAD DE ENFERMERIA | 75,966,972 | 21,787,809 | 97,754,781 | 97,231,154 | 97,191,010 | 523,627 |
| FEN POSGRADO FA. DE ENFERMERIA | 378,820 | 995,232 | 1,374,052 | 1,342,405 | 1,342,405 | 31,646 |
| FFA FACULTAD DE FILOSOFIA AEROPUERTO | 4,459,230 | 1,156,776 | 5,616,006 | 5,616,006 | 5,616,006 | - |
| FFI EDUCACION CONTINUA | 174,129 | 452,180 | 626,309 | 433,027 | 433,027 | 193,283 |
| FFI EXTENSION ACADEMICA | 47,849 | 3,375,565 | 3,423,414 | 2,860,272 | 2,637,187 | 563,142 |
| FFI FACULTAD DE FILOSOFIA | 62,668,617 | 15,845,502 | 78,514,119 | 78,035,020 | 77,827,712 | 479,099 |
| FFI-CIA CIH C. DE INVESTIGACIO | 351,126 | 3,488,377 | 3,839,504 | 3,178,252 | 3,178,252 | 661,252 |
| FFI-POSGRADO DE FILOSOFIA | 49,602 | 210,963 | 260,565 | 226,565 | 226,565 | 34,000 |
| FFX FACULTAD DE FILOSOFIA TEQUISQUIAPAN | 57,611 | 84,365 | 141,976 | 141,976 | 141,976 | - |
| FIA FACULTAD DE INGENIERIA AEROPUERTO | 17,634,351 | 1,972,053 | 19,606,404 | 19,580,484 | 19,580,484 | 25,920 |
| FIC FACULTAD DE INGENIERIA CONCA | 6,600,676 | 2,391,808 | 8,992,484 | 8,964,713 | 8,964,713 | 27,770 |
| FIF CENTROS DE INVESTIGACION | - | 467,163 | 467,163 | 419,241 | 419,241 | 47,922 |
| FIF EDUCACION CONTINUA | 729,837 | 1,583,422 | 2,313,259 | 2,064,492 | 2,058,402 | 248,767 |
| FIF FACULTAD DE INFORMATICA | 66,301,313 | 14,254,635 | 80,555,948 | 79,868,663 | 79,723,596 | 687,285 |
| FIF-MIF POSGRADO DE INFORMATICA | 309,613 | 511,126 | 820,739 | 819,201 | 817,179 | 1,538 |
| FIJ FACULTAD DE INGENIERIA SJR | 25,545,497 | 3,849,803 | 29,395,301 | 28,864,885 | 28,831,851 | 530,416 |
| FIM FACULTAD DE INGENIERIA AMAZCALA | 15,800,720 | 1,149,636 | 16,950,355 | 16,905,814 | 16,905,814 | 44,542 |
| FIN CENTROS DE INVESTIGACION | 2,188,909 | 7,811,135 | 10,000,044 | 6,768,339 | 6,767,184 | 3,231,704 |
| FIN FAC. DE INGENIERIA LIC | 164,065,015 | 28,073,042 | 192,138,058 | 188,728,128 | 188,089,607 | 3,409,929 |
| FIN-EDUCACION CONTINUA INGENIE | 301,588 | 1,817,342 | 2,118,930 | 1,539,036 | 1,446,903 | 579,894 |
| FIN-MIN POSGRADO DE INGENIERIA | 690,848 | 2,587,204 | 3,278,053 | 2,548,727 | 2,417,923 | 729,326 |
| FIP FACULTAD DE INGENIERIA PINAL DE AMOLES | 416,430 | 271,523 | 687,953 | 687,453 | 687,453 | 500 |
| FIX FACULTAD DE INGENIERIA CAMPUS TEQUISQUIAPAN | 512,621 | 1,045,734 | 1,558,355 | 1,558,355 | 1,558,355 | - |
| FLJ FAC. LENGUAS Y L. SJR | 259,424 | 502,919 | 762,343 | 762,343 | 762,343 | - |
| FLJ FACULTAD DE LENGUAS Y LETRAS SJR | 1,519,297 | 240,091 | 1,759,388 | 1,641,961 | 1,641,961 | 117,427 |
| FLL - C.DE INV. LINGUISTICOS YL | - | 730,005 | 730,005 | 237,755 | 237,755 | 492,250 |
| FLL FACULTAD DE LENGUAS Y LETRAS | 59,106,406 | 19,856,803 | 78,963,209 | 74,468,595 | 73,735,873 | 4,494,614 |
| FLL-POSGRADO LENGUAS Y LETRAS | 27,554 | 123,786 | 151,340 | 127,340 | 127,340 | 24,000 |
| FME CENTROS DE INVESTIGACION | 15,400 | 2,273,253 | 2,288,653 | 2,031,739 | 2,031,739 | 256,914 |
| FME CLINICA ODONTOLOGICA | 2,585,046 | 12,217,786 | 14,802,832 | 11,760,856 | 11,760,856 | 3,041,977 |
| FME EDUCACION CONTINUA | 36,849 | 2,602,146 | 2,638,994 | 821,545 | 821,545 | 1,817,450 |
| FME EXTENSION ACADEMICA | 28,288 | 244,930 | 273,217 | - | - | 273,217 |
| FME FACULTAD DE MEDICINA | 79,656,165 | 44,025,408 | 123,681,573 | 116,461,921 | 114,685,813 | 7,219,652 |
| FME-MME POSGRADO DE MEDICINA | 2,466,385 | 8,290,503 | 10,756,888 | 8,098,295 | 8,098,295 | 2,658,593 |
| FNA FACULTAD DE CIENCIAS NATURALES AEROPUERTO | 4,519,511 | 204,591 | 4,724,102 | 4,314,920 | 4,314,920 | - |
| FNC FACULTAD DE CIENCIAS NATURALES CONCA | 1,723,957 | 244,976 | 1,968,933 | 1,888,933 | 1,888,933 | 80,000 |
| FPJ FACULTAD DE PSICOLOGIA Y EDUCACION SJR | 10,402,361 | 4,330,301 | 14,732,662 | 14,708,238 | 14,697,460 | 24,424 |
| FPSE EDUCACION CONTINUA | - | 35,063 | 35,063 | - | - | 35,063 |
| FPSE EXTENSION ACADEMICA | 219,222 | 3,215,334 | 3,434,556 | 2,649,596 | 2,588,881 | 784,960 |
| FPSE FACULTAD DE PSICOLOGIA Y EDUCACION | 82,578,527 | 19,603,030 | 102,181,557 | 100,455,587 | 100,154,503 | 1,725,970 |
| FQU FAC. DE QUIMICA LIC | 100,328,489 | 28,840,274 | 129,168,762 | 127,777,763 | 127,560,566 | 1,390,999 |
| FSJ FACULTAD DE CIENCIAS POLITICAS Y SOC. S.J.R. | 830,707 | 672,860 | 1,503,567 | 1,503,067 | 1,503,067 | 500 |
| GESTIÓN CULTURAL Y FORMACIÓN DE GRUPOS | - | 9,373 | 9,373 | - | - | 9,373 |
| JFC FACULTAD DE CONTADURIA Y ADMON.-JALPAN | 728,265 | 1,257,321 | 1,985,586 | 1,885,586 | 1,885,586 | 100,000 |
| JFD FACULTAD DE DERECHO JALPAN | 839,439 | 481,130 | 1,320,570 | 1,320,570 | 1,320,570 | - |
| JFE FACULTAD DE ENFERMERIA JALPAN | 549,098 | 80,370 | 629,469 | 601,389 | 601,389 | 28,080 |
| LICENCIATURA CAMPUS AMEALCO | 520,713 | 773,318 | 1,294,031 | 1,294,031 | 1,294,031 | - |
| MPS POSGRADO DE PSICOLOGIA Y EDUCACION | 265,341 | 770,903 | 1,036,244 | 919,206 | 919,206 | 117,038 |
| MQU POSGRADO DE QUIMICA | 433,880 | 12,862,356 | 13,296,236 | 6,753,891 | 6,465,985 | 6,542,345 |
| NEUTRALIZACIÓN DE MOVIMIENTOS INTERNOS | - | 10,909,353 | 10,909,353 | 10,909,353 | 10,909,353 | - |
| POSGRADO CIENCIAS NATURALES | 149,299 | 1,430,352 | 1,579,651 | 768,348 | 768,348 | 811,304 |
| POSGRADO FACULTAD DE ARTES | 67,907 | 330,622 | 398,530 | 372,451 | 372,451 | 26,078 |
| POSGRADO INGENIERIA | 15,229 | 10,819 | 4,410 | 4,410 | 4,410 | - |
| POSGRADO PSICOLOGÍA Y EDUCACIÓN SJR | - | 26,024 | 26,024 | - | - | 26,024 |
| POSGRADO VETERINARIA | 8,394 | 69,474 | 77,867 | 77,867 | 77,867 | - |
| RECTORIA | 4,938 | 4,938 | - | - | - | - |
| RECURSOS HUMANOS CUADRILLA | 3,625,558 | 5,601,966 | 9,227,524 | 9,227,524 | 9,227,524 | - |
| SAC SECRETARIA ACADEMICA | 11,847,695 | 6,261,551 | 18,109,246 | 17,451,032 | 17,384,647 | 658,213 |
| SAD OFICINA SECRETARIA ADMINIS | 41,248,580 | 1,381,787 | 42,630,367 | 37,588,834 | 37,576,066 | 5,041,533 |
| SCO SECRETARIA DE CONTRALORIA | 10,369,192 | 849,656 | 11,218,848 | 11,215,428 | 11,215,428 | 3,420 |



UNIVERSIDAD AUTÓNOMA DE QUERÉTARO
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de enero al 31 de diciembre de 2025
 (Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| SECRETARIA ADMINISTRATIVA | 7,167 | - 7,167 | - | - | - | - |
| SECRETARIA DE CONTRALORIA | 12,846 | - 7,646 | 5,200 | 5,200 | 5,200 | - |
| SECRETARIA DE FINANZAS | 17,576 | - 8,826 | 8,750 | 8,750 | 8,750 | - |
| SECRETARIA DE LA RECTORIA | 306,000 | - 305,977 | 23 | - | - | 23 |
| SECRETARIA DE VINCULACIÓN Y SERVICIOS UNIVERSITARIOS | 5,225,949 | 5,647,357 | 10,873,305 | 10,635,954 | 10,631,720 | 237,351 |
| SEU SEC. DE EX. UNIVERSITARIA | 24,158,066 | 7,606,137 | 31,764,203 | 31,384,075 | 31,370,214 | 380,129 |
| SEU SECRETARIA DE EXTENSION UN | 2,725,849 | 578,314 | 3,304,163 | 3,304,163 | 3,304,163 | - |
| SEUS SANTA BARBARA | 5,776,689 | 38,596,320 | 44,373,009 | 41,987,120 | 41,987,120 | 2,385,889 |
| SEUS SANTA ROSA | 3,205,599 | 15,595,916 | 18,801,516 | 18,016,294 | 18,016,294 | 785,222 |
| SFI SECRETARIA DE FINANZAS | 30,812,406 | 4,496,250 | 35,308,656 | 27,896,922 | 27,876,232 | 7,411,735 |
| SI SECRETARIA DE INTERNACIONALIZACIÓN | 1,264,638 | 456,628 | 1,721,266 | 1,540,610 | 1,498,560 | 180,657 |
| SPA SECRETARIA PARTICULAR | 21,275,905 | 9,715,114 | 30,991,019 | 29,594,603 | 29,556,897 | 1,396,416 |
| TECNOLOGÍA, INNOVACIÓN Y CULTURA DIGITAL | 738 | 102,725 | 103,462 | 97,045 | 97,045 | 6,417 |
| UCA UNIDAD CADEREYTA | 151,686 | 201,706 | 353,392 | 353,392 | 353,392 | - |
| UMD UNIDAD MEDICA DENTAL | 4,157,480 | 8,718,135 | 12,875,615 | 11,615,004 | 11,615,004 | 1,260,611 |
| UNIDAD ACADEMICA AEROPUERTO | 4,407,029 | 308,155 | 4,715,184 | 4,606,386 | 4,600,033 | 108,798 |
| UNIDAD AJUCHITLAN | 422,174 | 809,265 | 1,231,440 | 1,231,440 | 1,231,440 | - |
| UNIDAD DE ATENCION A LA VIOLENCIA DE GENERO | - | 19,976 | 19,976 | 19,976 | 19,976 | - |
| UNIDAD PEDRO ESCOBEDO | 5,630,091 | 1,730,688 | 7,360,779 | 7,360,779 | 7,360,779 | - |
| UPE BACHILLERES PEDRO ESCOBEDO | - | 4,875 | 4,875 | 4,875 | 4,875 | - |
| Total del Gasto | 3,703,558,666 | 293,432,058 | 3,996,990,724 | 3,810,174,807 | 3,798,363,915 | 186,815,918 |

Dr. Alejandro Jauregui Sánchez
 Secretario de Finanzas

C.P. Lizbeth Alejandra López Torres
 Directora de Programación y Presupuesto