



UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de enero al 30 de junio de 2025

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
"CECRITIC" CENTRO DE ESTUDIOS CRÍTICOS EN CULTURA CONTEMPORANEA	-	223,877	223,877	138,222	138,222	85,655
[BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	5,178,379	673,262	5,851,641	3,259,048	3,259,048	2,592,593
[FIM] INGENIERIA AMAZCALA	1,036,669	750,803	1,787,472	1,354,562	1,354,562	432,910
AFC FACULTAD DE CONTADURIA Y ADMON AMEALCO	639,805	329,991	969,796	620,374	620,374	349,422
AFD FACULTAD DE DERECHO AMEALCO	587,254	151,087	738,341	404,382	404,382	333,959
AFI FACULTAD DE INGENIERIA AMEALCO	5,542,338	118,607	5,423,731	3,712,031	3,712,031	1,711,699
AFP FACULTAD DE CIENCIAS POLITICAS Y SOC. AMEALCO	1,815,797	250,217	2,066,013	869,430	869,430	1,196,583
AMAZCALA	-	40,816	40,816	-	-	40,816
AÑO SABATICO	19,866,582	1,412,236	18,454,345	14,190,325	14,190,325	4,264,020
BAC-DIRECCION BACHILLERES	15,469,683	7,703,632	23,173,315	10,498,507	10,498,507	12,674,807
BACHILLERATO AMEALCO	1,437,366	504,748	1,942,113	1,548,113	1,548,113	394,001
BACHILLERATO BICENTENARIO SRJ	13,008,397	125,715	12,882,683	7,602,442	7,602,442	5,280,241
BACHILLERATO CAMPUS JALPAN	859,785	157,456	1,017,241	680,261	680,261	336,980
BACHILLERATO SEMIESCOLARIZADO	330,276	223,144	553,420	418,560	418,560	134,860
BACHILLERES CAMPUS HUIMILPAN	201,882	124,256	326,138	264,343	264,343	61,795
BACHILLERES CENTRO	24,824	1,665	26,489	12,086	12,086	14,403
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	620,424	40,431	660,855	179,121	179,121	481,734
BACHILLERES SANTA ROSA	11,861	23,270	35,130	15,600	15,600	19,530
BAJ BACHILLERES S J R	20,954,348	2,804,978	18,149,370	11,403,380	11,403,380	6,745,990
BAL BACHILLERES LANDA DE MATAMOROS	196,314	146,220	342,534	270,768	270,768	71,766
BAN-BACHILLERES NORTE	63,173,362	11,528,571	51,644,790	35,401,200	35,401,200	16,243,590
BAP-BACHILLERES PINAL DE AMOLES	182,574	82,575	265,148	190,005	190,005	75,144
BAS-BACHILLERES SUR	46,899,394	7,505,454	39,393,940	28,455,222	28,455,222	10,938,719
BAT BACHILLERES TOLIMAN	150,966	160,506	311,472	238,445	238,445	73,027
BCO BACHILLERES COLON	1,955,700	295,397	2,251,097	1,072,659	1,072,659	1,178,438
BCR BACHILLERES CORREGIDORA	72,998	205,682	278,680	250,433	250,433	28,247
BECADOS	791,084	23,681	767,403	168,433	168,433	598,971
BIBLIOTECA INFANTIL UNIVERSITARIA	-	23,112	23,112	6,605	6,605	16,507
CAMPÚS AMEALCO	5,539,367	343,190	5,196,178	2,752,412	2,752,412	2,443,765
CAMPÚS CADEREYTA	3,933,779	278,827	4,212,606	2,083,932	2,083,932	2,128,674
CAMPUS COLÓN	-	10,000	10,000	-	-	10,000
CAMPUS JALPAN	5,081,575	100,009	4,981,566	3,090,813	3,090,813	1,890,753
CAMPUS LANDA DE MATAMOROS	-	10,000	10,000	-	-	10,000
CAMPUS PEDRO ESCOBEDO	-	15,000	15,000	-	-	15,000
CAR CAMPUS ARROYO SECO	-	3,129,850	3,129,850	37,734	37,734	3,092,116
CCA CAMPUS CAMARGO	43,800	168,163	211,963	172,973	172,973	38,991
CENTRO DE ESTUDIOS EN ROBÓTICA Y CIENCIAS (CEROC)	-	14,493	14,493	13,263	13,263	1,230
CENTRO DE NEGOCIOS FCA	73,316	1,884,290	1,957,606	16,420	16,420	1,941,186
CENTRO DE NEGOCIOS JURIQUILLA	1,064,115	178,746	885,369	590,287	590,287	295,082
CIE-CIP C. DE INVESTIGACION	2,524,764	15,851,623	18,376,387	804,141	804,141	17,572,246
CIS CENTROS DE INVESTIGACION	-	274,535	274,535	24,000	24,000	250,535
CLINICAS SU SALUD	-	119,628	119,628	41,213	41,213	78,414
CLV CAMPUS LAS VIGAS	-	38,314	38,314	28,314	28,314	10,000
COM COMICOS DE LA LEGUA	2,074,666	1,252,370	3,327,036	1,184,549	1,184,549	2,142,487
CONTABILIDAD-JALPAN	65,069	1,851	66,920	40,434	40,434	26,486
COORD. DE INFORMATIZACION	7,320	5,096,465	5,103,785	3,998,061	3,998,061	1,105,724
COORDINACIÓN DE EDUCACIÓN COLABORATIVA PARA LA EXPERENCIA	-	93,928	93,928	-	-	93,928
COORDINACIÓN DE GESTIÓN DE LA CALIDAD	-	753,421	753,421	713,604	713,604	39,817
COORDINACIÓN DE GESTIÓN PARA LA SUSTENTABILIDAD	-	331,722	331,722	111,902	111,902	219,820
COORDINACIÓN DE IGUALDAD DE GÉNERO	-	1,750	1,750	1,750	1,750	-
COORDINACIÓN DE IMAGEN INSTITUCIONAL	-	47,839	47,839	10,749	10,749	37,090
COORDINACION DE MANTENIMIENTO	10,120,488	402,856	10,523,344	5,763,066	5,763,066	4,760,278
COORDINACION DE OBRAS	6,361,889	51,452,209	57,814,098	31,860,811	31,851,622	25,953,287
COORDINACIÓN DE PROTECCIÓN CIVIL	5,775	254,384	260,159	71,005	71,005	189,155
COORDINACIÓN DE RADIO JALPAN	3,356	19,349	22,705	9,872	9,872	12,833
COORDINACIÓN DE SUSTENTABILIDAD E INNOVACIÓN ACADÉMICA	4,794	33,834	38,628	-	-	38,628
COORDINACION DE TRANSPORTES	4,501,662	11,663,621	16,165,282	7,704,778	7,704,778	8,460,504
COORDINACIÓN GENERAL DE TV UAQ	-	196,453	196,453	80,749	80,749	115,705
COR SRJ COORD. CAMPUS S.J.R	10,361,900	1,172,565	9,189,335	5,784,879	5,784,879	3,404,457
CPI CAMPUS PINAL DE AMOLES	60,539	202,901	263,440	171,352	171,352	92,087
CST COMISION S.T.E.U.A.Q.	19,243,464	5,325,069	24,568,532	7,891,875	7,891,875	16,676,657
CSU COMISION S.U.P.A.U.A.Q.	36,386,592	8,513,063	44,899,655	19,676,354	19,676,354	25,223,301
CTX CAMPUS TEQUISQUIAPAN	329,303	70,352	399,656	262,063	262,063	137,593
CULTURA, ARTES Y HUMANIDADES	3,248	185,080	188,328	19,682	19,682	168,646
DAC COORDINACION DE COMPRAS	4,209,621	2,203,768	6,413,389	3,642,851	3,642,851	2,770,538
DAJ OFC. DEL ABOGADO GENERAL	7,013,706	390,861	7,404,567	4,591,418	4,591,418	2,813,149
DBI DIRECCION DE BIBLIOTECAS	15,854,302	1,905,396	13,948,905	7,921,316	7,921,316	6,027,590
DBP BIBLIOTECA BERNARDO QUINTA	-	875	875	-	-	875
DCA DIR. DE TECNOLOGIA E INNOV	-	10,783,154	10,783,154	5,011,790	5,011,790	5,771,364
DCE CEACA	-	272,233	272,233	133,726	133,726	138,507

DCO DIR. DE CONTABILIDAD GRAL	-	93,722	93,722	16,950	16,950	76,772
DCU DIRECCION DE COMUNICACION	18,638,727	2,677,052	15,961,675	10,704,147	10,704,147	5,257,528
DDA DIRECCION DES. ACADEMICO	5,546,771	258,011	5,288,760	3,031,658	3,031,658	2,257,103
DDC DIRECCION DE DIFUSION CULT	-	47,181	47,181	-	-	47,181
DDE DEPORTES	4,535,855	760,961	5,296,816	2,659,775	2,659,775	2,637,041
DEU EXTENSION ACADEMICA	-	22,127	22,127	-	-	22,127
DIF COORD. DE INFORMATIZACION	5,626,007	468,038	5,157,969	2,708,308	2,708,308	2,449,662
DII IMPRENTA E IMAGEN	2,329,557	77,312	2,406,869	986,105	986,105	1,420,764
DIR DE ESTUDIOS Y PROCESOS LEGISLATIVOS	-	40,552	40,552	-	-	40,552
DIR. DE EDUCACION CONTINUA	142,984	720,864	863,848	226,746	226,746	637,102
DIR.DE COOP.Y MOVILIDAD ACADEM	1,897,205	250,196	2,147,401	827,820	827,820	1,319,580
DIRECCIÓN DE ATENCIÓN ALA COMUNIDAD UNIVERSITARIA	145,326	580,027	725,354	147,489	147,489	577,864
DIRECCIÓN DE BECAS	6,778,328	995,182	7,773,510	3,651,020	3,651,020	4,122,490
DIRECCION DE COMUNICACION	-	713	713	-	-	713
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	-	778,577	778,577	299,190	299,190	479,387
DIRECCIÓN DE IDENTIDAD E INTEGRACIÓN INSTITUCIONAL	7,929	505,878	513,807	90,372	90,372	423,435
DIRECCIÓN DE IGUALDAD DE GÉNERO Y NO DISCRIMINACIÓN	24,449	495,839	520,288	131,617	131,617	388,671
DIRECCION DE MANTO. Y OBRAS	2,617,793	3,064,907	5,682,700	4,138,046	4,138,046	1,544,655
DIRECCIÓN DE RECURSOS MATERIALES	3,259	2,414,136	2,417,395	374,627	258,627	2,042,768
DIRECCION DE VINCULACION SOCIAL	15,575	259,717	275,292	48,832	48,832	226,459
DIRECCION DE VINCULACION TECNOLOGICA	-	493,123	493,123	4,000	4,000	489,123
DIRECCIÓN DEL FONDO EDITORIAL	-	53,743	53,743	21,835	21,835	31,908
DIRECCION. DE SERVICIOS ACADEMICOS	15,317,846	688,890	14,628,956	8,747,123	8,747,123	5,881,833
DIS INCAPACITADOS IMSS	8,038,257	4,091,045	12,129,303	4,465,377	4,465,377	7,663,925
DIT DIR. INOVACION Y TEC. I	3,535,268	879,613	2,655,655	845,812	845,812	1,809,843
DUJ JUBILADOS	767,909,031	48,772,272	719,136,759	417,881,873	417,881,873	301,254,886
DLU LIBRERIA UNIVERSITARIA	1,958,366	574,738	2,533,103	980,512	980,512	1,552,592
DPD SEC. EJE. COM PLANEACION	8,796,185	491,674	9,287,859	4,347,874	4,347,874	4,939,985
DPH PENSIONADOS POR ORFANDAD	701,481	365,923	1,067,404	319,409	319,409	747,995
DPI DIR. DE INVEST. Y POSGRADO	16,257,212	7,723,552	23,980,764	12,679,984	12,679,984	11,300,780
DPP DIR. DE PROGRAMACION Y P.	767,394,911	53,968,540	713,426,371	107,164	107,164	713,319,208
DPR PRENSA	2,327,088	161,883	2,488,971	790,310	790,310	1,698,661
DPU COORD. DE PUBLICACIONES	-	8,003	8,003	-	-	8,003
DPV PENSIONADOS POR VIUDEZ	28,876,530	24,265,858	53,142,388	16,621,311	16,621,311	36,521,077
DRE OFICINA RECTORIA	64,933,019	34,376,428	99,309,446	50,447,570	50,456,048	48,861,876
DRH DIRECCION RECURSOS HUMANOS	77,793,747	38,503,612	116,297,360	74,254,957	74,254,957	42,042,403
DRU RADIO UNIVERSIDAD	5,732,641	456,857	5,275,784	2,936,123	2,936,123	2,339,661
DSC DMC COORD.DE MNTO.D COMPUT	1,342,552	1,071,597	2,414,149	1,899,380	1,899,380	514,769
DSE DIRECCION DE SERVICIOS ACA	42,342	11,605	53,947	13,523	13,523	40,424
DSS SERVICIO SOCIAL	5,808,616	412,394	5,396,222	2,752,590	2,752,590	2,643,631
DSU COORD. DE SEGURIDAD Y SERV	43,057,494	14,169,370	28,888,124	18,717,686	18,717,686	10,170,439
DTE DIRECCION DE TESORERIA	4,868	2,670,704	2,675,572	2,391,262	2,391,262	284,310
DUD UNIDAD DEPORTIVA	1,857,311	114,310	1,971,622	1,029,678	1,029,678	941,944
DVS DIRECCION VINCULACION	-	41,043	41,043	-	-	41,043
EBA CENTROS DE INVESTIGACION	-	435,760	435,760	68,645	68,645	367,115
EBA EDUCACION CONTINUA B A	277,607	755,418	1,033,025	425,755	425,755	607,270
EBA FACULTAD DE ARTES	88,229,286	13,666,361	74,562,925	51,279,698	51,279,698	23,283,227
EBC-BELLAS ARTES CENTRO LIC	188,959	191,731	380,690	296,064	296,064	84,626
EBI - POSGRADO DE BIOLOGIA	-	458,346	458,346	29,863	29,863	428,483
EBI CENTROS DE INVESTIGACION	-	30,555	30,555	-	-	30,555
EBI-ESCUELA DE BIOLOGIA LIC	37,311	799,729	837,040	134,468	134,468	702,572
EBJ EDUCACION CONTINUA	15,405	254,238	269,643	15,740	15,740	253,903
EBJ LICENCIATURA	10,200,330	1,237,969	8,962,360	4,654,840	4,654,840	4,307,520
EDUCACIÓN CONTINUA NUTRICIÓN	-	70,234	70,234	-	-	70,234
ENLACE Y DESARROLLO UNIVERSITARIO	15,186	359,476	374,662	114,158	114,158	260,505
ENU - ESCUELA DE NUTRICION LIC	157,813	2,956,174	3,113,987	405,151	405,151	2,708,836
ENU CENTROS DE INVESTIGACION	-	45,174	45,174	-	-	45,174
ENU POSGRADO	50,093	164,360	214,453	38,285	38,285	176,168
ESCUELA DE ARTES Y OFICIOS	607,754	5,448,417	6,056,171	1,928,501	1,928,501	4,127,670
EST ESTUDIANTE	-	96,576	96,576	28,157	28,157	68,420
EVZ - ESC. DE VETERINARIA LIC	367,830	4,374,479	4,742,309	1,587,896	1,587,896	3,154,413
FAC. CIENCIAS POLITICAS Y SOCIALES CADEREYTA	1,641,928	281,929	1,923,857	965,944	965,944	957,913
FAC. CONTADURIA Y ADMON. FCJ	42,512	240,053	282,565	75,710	75,710	206,855
FAC. DE CIENCIAS NATURALES	130,755,329	22,866,727	107,888,602	79,678,733	79,678,733	28,209,869
FAC. LENGUAS Y LETRAS AMEALCO	-	145,120	145,120	-	-	145,120
FACULTAD DE ARTES	905,687	147,041	1,052,728	571,926	571,926	480,801
FACULTAD DE ARTES SJR	1,009,945	744,542	1,754,487	1,541,828	1,541,828	212,659
FACULTAD DE DERECHO	-	350,598	350,598	349,925	349,925	673
FACULTAD DE DERECHO SJR	16,256	383	15,873	-	-	15,873
FACULTAD DE ENFERMERIA SJR	-	167,400	167,400	-	-	167,400
FACULTAD DE FILOSOFIA	-	2	2	-	-	2
FACULTAD DE INGENIERIA	10,068	389,254	399,322	389,452	389,452	9,870
FACULTAD DE INGENIERIA AMEALCO	368,208	278,059	646,267	554,596	554,596	91,671
FACULTAD DE INGENIERIA SJR	1,235,042	502,821	1,737,863	1,425,886	1,425,886	311,977
FACULTAD DE PSICOLOGIA Y EDUCACIÓN	44,014	-	44,014	11,373	11,373	32,642
FACULTAD DE QUÍMICA ESCOBEDO	491,437	119,485	610,922	489,172	489,172	121,750
FCA CENTROS DE INVESTIGACION	-	171,008	171,008	15,992	15,992	155,016
FCA EXTENSION ACADEMICA	-	75,901	75,901	-	-	75,901
FCA-EDUCACION CONTINUA CONTADU	1,055,830	10,709,573	11,765,403	2,250,701	2,254,849	9,514,703
FCA-FACULTAD DE CONTADURIA Y A	93,105,875	5,140,002	87,965,873	55,123,311	55,123,311	32,842,562
FCA-POSGRADO DE CONTADURIA	1,014,573	4,692,930	5,707,503	1,222,646	1,222,646	4,484,857

FCC FACULTAD DE CONTADURIA Y ADMON CADEREYTA	1,986,618	436,943	2,423,561	1,377,652	1,377,652	1,045,909
FCJ FACULTAD DE CONTADURIA Y ADMON SJR	20,620,075	683,153	19,936,922	12,024,107	12,024,107	7,912,815
FCJ-POSGRADO CONTADURIA SJR	7,396	137	7,259	-	-	7,259
FCN DIRECCION EDUCACION CONTIN	6,998	353,479	360,477	205,986	205,986	154,491
FCN-DIRECCION CENTROS DE INVES	1,090,196	16,272,072	17,362,268	4,436,654	4,405,907	12,925,614
FCN-NO-FAC.DE CIENCIAS NATURAL	2,867	12,859	15,726	-	-	15,726
FCP EDUCACION CONTINUA	139,737	789,053	928,790	7,766	7,766	921,024
FCP EXTENSION ACADEMICA	-	155,000	155,000	128,203	128,203	26,797
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	59,280,669	7,882,364	51,398,305	32,535,991	32,535,991	18,862,314
FCP-POSGRADO CIENCIAS POLITICA	149,191	877,216	1,026,406	215,372	215,372	811,035
FCX FACULTAD DE CONTADURIA Y ADMON. TEQUISQUIAPAN	1,763,864	226,657	1,990,521	1,061,657	1,061,657	928,864
FDC FACULTAD DE DERECHO CADEREYTA	1,788,663	304,771	2,093,434	1,059,321	1,059,321	1,034,113
FDE EDUCACION CONTINUA	-	66,681	66,681	-	-	66,681
FDE-CENTRO DE INV. JURIDICAS	-	60,000	60,000	2,912	2,912	57,088
FDE-FACULTAD DE DERECHO	87,317,636	4,478,443	82,839,193	50,447,767	50,447,767	32,391,426
FDE-POSGRADO DE DERECHO	510,271	1,251,178	1,761,449	765,867	765,867	995,581
FDJ ENFERMERIA SJR	7,214,279	1,077,554	8,291,834	4,964,307	4,964,307	3,327,527
FDJ FACULTAD DE DERECHO SJR	8,000,363	339,681	8,340,045	4,841,470	4,841,470	3,498,575
FDJ POSGRADO	-	13,600	13,600	-	-	13,600
FEN CENTROS DE INVESTIGACION	-	690,238	690,238	52,001	52,001	638,237
FEN EDUCACION CONTINUA	13,276	67,120	80,396	5,684	5,684	74,712
FEN ENFERMERIA-CAMPUS JALPAN	504,363	334,681	839,044	705,935	705,935	133,109
FEN EXTENSION ACADEMICA	3,660,546	11,773,528	15,434,074	9,591,110	9,591,110	5,842,964
FEN FACULTAD DE ENFERMERIA	75,966,972	5,966,980	69,999,992	46,923,722	46,923,722	23,076,270
FEN POSGRADO FA. DE ENFERMERIA	378,820	1,286,353	1,665,173	886,310	886,310	778,863
FFA FACULTAD DE FILOSOFIA AEROPUERTO	4,459,230	1,255	4,457,975	2,694,918	2,694,918	1,763,057
FFI EDUCACION CONTINUA	174,129	461,605	635,734	151,420	151,420	484,314
FFI EXTENSION ACADEMICA	47,849	2,335,193	2,383,042	1,765,180	1,765,180	617,862
FFI FACULTAD DE FILOSOFIA	62,668,617	5,601,462	57,067,156	38,225,664	38,225,664	18,841,492
FFI-CIA CIH C. DE INVESTIGACIO	351,126	1,890,359	2,241,485	474,418	474,418	1,767,068
FFI-POSGRADO DE FILOSOFIA	49,602	490,091	539,693	123,065	123,065	416,628
FFX FACULTAD DE FILOSOFIA TEQUISQUIAPAN	57,611	6,795	64,405	56,438	56,438	7,967
FIA FACULTAD DE INGENIERIA AEROPUERTO	17,634,351	3,907,164	13,727,186	9,741,860	9,741,860	3,985,326
FIC FACULTAD DE INGENIERIA CONCA	6,600,676	31,678	6,568,997	4,267,606	4,267,606	2,301,391
FIF CENTROS DE INVESTIGACION	-	408,281	408,281	50,263	50,263	358,018
FIF EDUCACION CONTINUA	729,837	1,367,477	2,097,314	960,968	960,968	1,136,346
FIF FACULTAD DE INFORMATICA	66,301,313	9,014,774	57,286,540	39,445,236	39,445,236	17,841,303
FIF-MIF POSGRADO DE INFORMATIC	309,613	1,087,688	1,397,300	440,365	440,365	956,935
FIJ FACULTAD DE INGENIERIA SJR	25,545,497	3,412,368	22,133,129	13,682,608	13,682,608	8,450,521
FIM FACULTAD DE INGENIERIA AMAZCALA	15,800,720	1,907,349	13,893,371	8,385,733	8,385,733	5,507,638
FIN CENTROS DE INVESTIGACION	2,188,909	7,266,319	9,455,228	2,694,489	2,694,489	6,760,739
FIN FAC. DE INGENIERIA LIC	164,065,015	23,916,893	140,148,123	93,020,028	93,020,028	47,128,094
FIN-EDUCACION CONTINUA INGENIE	301,588	3,453,277	3,754,865	729,159	729,159	3,025,706
FIN-MIN POSGRADO DE INGENIERIA	690,848	2,152,727	2,843,576	1,190,705	1,190,705	1,652,871
FIP FACULTAD DE INGENIERIA PINAL DE AMOLES	416,430	26,911	389,519	270,168	270,168	119,351
FIX FACULTAD DE INGENIERIA CAMPUS TEQUISQUIAPAN	512,621	381,037	893,658	723,238	723,238	170,419
FLJ FAC. LENGUAS Y L. SJR	259,424	221,652	481,076	364,766	364,766	116,311
FLJ FACULTAD DE LENGUAS Y LETRAS SJR	1,519,297	84,406	1,603,703	758,890	758,890	844,814
FLL- C.DE INV. LINGUISTICOS YL	-	60,000	60,000	56,000	56,000	4,000
FLL EXTENSION ACADEMICA	-	150,920	150,920	-	-	150,920
FLL FACULTAD DE LENGUAS Y LETRAS	59,106,406	1,794,713	60,901,119	34,378,560	34,378,560	26,522,558
FLL-POSGRADO LENGUAS Y LETRAS	27,554	88,251	115,805	62,700	62,700	53,105
FME CENTROS DE INVESTIGACION	15,400	1,555,209	1,570,608	500,930	500,930	1,069,678
FME CLINICA ODONTOLOGICA	2,585,046	6,691,348	9,276,394	6,027,054	6,027,054	3,249,340
FME EDUCACION CONTINUA	36,849	2,190,754	2,227,603	535,119	535,119	1,692,484
FME EXTENSION ACADEMICA	28,288	272,551	300,838	-	-	300,838
FME FACULTAD DE MEDICINA	79,656,165	7,835,089	87,491,254	57,954,443	57,954,443	29,536,811
FME-MME POSGRADO DE MEDICINA	2,466,385	7,642,717	10,109,102	3,975,563	3,975,563	6,133,539
FNA FACULTAD DE CIENCIAS NATURALES AEROPUERTO	4,519,511	480,267	4,039,244	2,177,742	2,177,742	1,861,501
FNC FACULTAD DE CIENCIAS NATURALES CONCA	1,723,957	188,683	1,912,640	881,445	881,445	1,031,195
FPJ FACULTAD DE PSICOLOGIA Y EDUCACIÓN SJR	10,402,361	159,880	10,242,481	6,605,289	6,605,289	3,637,192
FPSE EDUCACION CONTINUA	-	754,796	754,796	-	-	754,796
FPSE EXTENSION ACADEMICA	219,222	2,699,072	2,918,294	1,287,992	1,293,570	1,630,301
FPSE FACULTAD DE PSICOLOGIA Y EDUCACIÓN	82,578,527	10,295,819	72,282,708	46,848,959	46,848,959	25,433,750
FQU FAC. DE QUIMICA LIC	100,328,489	12,652,087	87,676,402	60,338,222	60,338,222	27,338,179
FSJ FACULTAD DE CIENCIAS POLITICAS Y SOC. S.J.R.	830,707	240,964	1,071,671	739,698	739,698	331,973
GESTIÓN CULTURAL Y FORMACIÓN DE GRUPOS	-	9,373	9,373	-	-	9,373
JFC FACULTAD DE CONTADURIA Y ADMON.-JALPAN	728,265	540,023	1,268,288	777,407	777,407	490,880
JFD FACULTAD DE DERECHO JALPAN	839,439	197,774	1,037,213	575,651	575,651	461,562
JFE FACULTAD DE ENFERMERIA JALPAN	549,098	67,054	616,153	289,256	289,256	326,897
LICENCIATURA CAMPUS AMEALCO	520,713	214,762	735,475	657,373	657,373	78,102
MPS POSGRADO DE PSICOLOGIA Y EDUCACIÓN	265,341	697,315	962,656	459,793	459,793	502,863
MQU POSGRADO DE QUIMICA	433,880	13,197,275	13,631,155	3,110,257	3,110,257	10,520,898
POSGRADO CIENCIAS NATURALES	149,299	1,299,735	1,449,035	314,722	314,722	1,134,313
POSGRADO FACULTAD DE ARTES	67,907	358,585	426,493	275,021	275,021	151,472
POSGRADO INGENIERIA	15,229	2,701	17,930	3,060	3,060	14,870
POSGRADO PSICOLOGÍA Y EDUCACIÓN SJR	-	26,024	26,024	-	-	26,024
POSGRADO VETERINARIA	8,394	30,035	38,429	16,635	16,635	21,794
RECTORIA	4,938	-	4,938	-	-	4,938
RECURSOS HUMANOS CUADRILLA	3,625,558	5,410,560	9,036,118	4,563,774	4,563,774	4,472,343
SAC SECRETARIA ACADEMICA	11,847,695	1,026,087	10,821,608	5,894,641	5,894,641	4,926,968

SAD OFICINA SECRETARIA ADMINIS	41,248,580	8,459,742	49,708,321	17,751,867	17,751,867	31,956,454
SCO SECRETARIA DE CONTRALORIA	10,369,192	648,500	9,720,692	5,603,164	5,603,164	4,117,528
SECRETARIA ADMINISTRATIVA	7,167	-	7,167	-	-	7,167
SECRETARIA DE CONTRALORIA	12,846	-	12,846	-	-	12,846
SECRETARIA DE FINANZAS	17,576	-	17,576	5,250	5,250	12,326
SECRETARÍA DE LA RECTORÍA	306,000	23	306,023	-	-	306,023
SECRETARIA DE VINCULACIÓN Y SERVICIOS UNIVERSITARIOS	5,225,949	3,757,571	8,983,520	4,260,157	4,260,157	4,723,363
SEU SEC. DE EX. UNIVERSITARIA	24,158,066	1,335,562	22,822,504	14,511,060	14,511,060	8,311,444
SEU SECRETARIA DE EXTENSION UN	2,725,849	790,051	1,935,798	1,462,783	1,462,783	473,015
SEUS SANTA BARBARA	5,776,689	21,090,913	26,867,602	20,531,998	20,531,998	6,335,604
SEUS SANTA ROSA	3,205,599	11,214,703	14,420,303	10,428,764	10,428,764	3,991,539
SFI SECRETARIA DE FINANZAS	30,812,406	24,662,683	55,475,089	13,860,653	13,860,653	41,614,436
SI SECRETARÍA DE INTERNACIONALIZACIÓN	1,264,638	244,600	1,020,038	618,601	618,601	401,437
SPA SECRETARIA PARTICULAR	21,275,905	1,709,786	19,566,118	12,513,995	12,513,995	7,052,123
TECNOLOGÍA, INNOVACIÓN Y CULTURA DIGITAL	738	98,749	99,486	26,898	26,898	72,589
UCA UNIDAD CADEREYTA	151,686	29,116	180,802	161,353	161,353	19,449
UMD UNIDAD MEDICA DENTAL	4,157,480	5,378,957	9,536,437	5,136,359	5,136,359	4,400,078
UNIDAD ACADEMICA AEROPUERTO	4,407,029	443,825	4,850,855	2,321,681	2,321,681	2,529,174
UNIDAD AJUCHITLAN	422,174	331,050	753,225	543,462	543,462	209,762
UNIDAD DE ATENCION A LA VIOLENCIA DE GENERO	-	27,356	27,356	10,941	10,941	16,415
UNIDAD PEDRO ESCOBEDO	5,630,091	223,268	5,853,359	3,449,941	3,449,941	2,403,419
UPE BACHILLERES PEDRO ESCOBEDO	-	58,885	58,885	4,875	4,875	54,010
Total del Gasto	3,703,558,666	193,972,890	3,897,531,556	1,842,479,244	1,842,341,512	2,055,052,313

Dra. Silvia Lorena Amaya LLano
Rectora

Dr. Alejandro Jauregui Sánchez
Secretario de Finanzas