



UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de enero al 31 de marzo de 2025

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
			3 = (1 + 2)	4	5	6 = (3 - 4)
"CECRITIC" CENTRO DE ESTUDIOS CRÍTICOS EN CULTURA CONTEMPORANEA	-	144,312	144,312	123,396	123,396	18,481
[BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	5,178,379	5,319,070	140,691	1,397,967	1,397,967	3,921,103
[FIM] INGENIERIA AMAZCALA	1,036,669	730,391	- 306,278	648,945	648,945	81,446
AFC FACULTAD DE CONTADURIA Y ADMON AMEALCO	639,805	704,185	64,380	277,436	277,436	426,749
AFD FACULTAD DE DERECHO AMEALCO	587,254	630,837	43,583	193,018	193,018	437,819
AFI FACULTAD DE INGENIERIA AMEALCO	5,542,338	5,202,383	- 339,955	1,524,290	1,524,290	3,644,650
AFP FACULTAD DE CIENCIAS POILITICAS Y SOC. AMEALCO	1,815,797	1,964,940	149,144	356,094	356,094	1,608,847
AMAZCALA	-	40,816	40,816	-	-	40,816
AÑO SABATICO	19,866,582	15,850,812	- 4,015,769	5,764,342	5,764,342	10,086,471
BAC-DIRECCION BACHILLERES	15,469,683	21,920,003	6,450,321	3,255,150	3,255,150	17,562,403
BACHILLERATO AMEALCO	1,437,366	1,407,236	- 30,130	671,571	671,571	735,665
BACHILLERATO BICENTENARIO SRJ	13,008,397	11,886,541	- 1,121,857	3,137,154	3,137,154	8,749,386
BACHILLERATO CAMPUS JALPAN	859,785	860,975	1,190	328,638	328,638	532,337
BACHILLERATO SEMIESCOLARIZADO	330,276	312,752	- 17,524	200,562	200,562	112,190
BACHILLERES CAMPUS HUIMILPAN	201,882	163,287	- 38,594	92,145	92,145	71,142
BACHILLERES CENTRO	24,824	24,824	-	-	-	24,824
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	620,424	659,079	38,656	74,736	74,736	584,343
BACHILLERES SANTA ROSA	11,861	16,221	4,361	-	-	16,221
BAJ BACHILLERES S J R	20,954,348	17,017,564	- 3,936,784	4,796,490	4,796,490	12,221,074
BAL BACHILLERES LANDA DE MATAMOROS	196,314	156,384	- 39,930	86,376	86,376	70,008
BAN-BACHILLERES NORTE	63,173,362	46,569,069	- 16,604,293	14,599,651	14,599,651	31,966,309
BAP-BACHILLERES PINAL DE AMOLES	182,574	153,613	- 28,961	88,800	88,800	64,813
BAS-BACHILLERES SUR	46,899,394	36,094,543	- 10,804,851	12,371,746	12,371,746	23,710,940
BAT BACHILLERES TOLIMAN	150,966	169,689	18,724	109,390	109,390	60,299
BCO BACHILLERES COLON	1,955,700	2,104,626	148,926	477,508	477,508	1,627,118
BCR BACHILLERES CORREGIDORA	72,998	114,699	41,701	108,963	108,963	5,735
BECADOS	791,084	760,873	- 30,211	70,317	70,317	690,556
BIBLIOTECA INFANTIL UNIVERSITARIA	-	10,568	10,568	-	-	9,452
CAMPÚS AMEALCO	5,539,367	4,982,419	- 556,948	1,252,940	1,252,940	3,725,855
CAMPÚS CADEREYTA	3,933,779	4,094,213	160,434	988,978	988,978	3,103,735
CAMPUS COLÓN	-	3,000	3,000	-	-	3,000
CAMPUS JALPAN	5,081,575	4,504,405	- 577,170	1,002,913	1,002,913	2,699,268

CAMPUS LANDA DE MATAMOROS	-	3,000	3,000	-	-	3,000
CAMPUS PEDRO ESCOBEDO	-	4,500	4,500	-	-	4,500
CAR CAMPUS ARROYO SECO	-	45,924	45,924	6,271	6,271	39,653
CCA CAMPUS CAMARGO	43,800	149,913	106,113	48,927	48,927	22,815
CENTRO DE ESTUDIOS EN ROBÓTICA Y CIENCIAS (CEROC)	-	14,493	14,493	-	-	14,493
CENTRO DE NEGOCIOS FCA	73,316	1,556,961	1,483,645	-	-	1,556,961
CENTRO DE NEGOCIOS JURQUILLA	1,064,115	795,735	268,380	277,739	277,739	517,996
CIE-CIP C. DE INVESTIGACION	2,524,764	18,230,874	15,706,110	230,056	230,056	17,875,564
CIS CENTROS DE INVESTIGACION	-	1,814	1,814	-	-	1,814
CLV CAMPUS LAS VIGAS	-	7,045	7,045	4,045	4,045	3,000
COM COMICOS DE LA LEGUA	2,074,666	3,186,423	1,111,756	484,443	484,443	2,662,154
CONTABILIDAD-JALPAN	65,069	52,250	12,818	19,625	19,625	32,626
COORD. DE INFORMATIZACION	7,320	3,241,549	3,234,228	1,236,822	1,236,822	1,888,330
COORDINACIÓN DE EDUCACIÓN COLABORATIVA PARA LA EXPERIENCIA LABORAL (CECOLAB)	-	93,928	93,928	-	-	93,928
COORDINACIÓN DE GESTIÓN DE LA CALIDAD	-	339,793	339,793	303,417	303,417	30,476
COORDINACIÓN DE GESTIÓN PARA LA SUSTENTABILIDAD	-	240,118	240,118	1,975	1,975	236,442
COORDINACIÓN DE IMAGEN INSTITUCIONAL	-	67,089	67,089	150	150	56,696
COORDINACION DE MANTENIMIENTO	10,120,488	8,877,776	1,242,712	2,049,473	2,049,473	6,730,754
COORDINACION DE OBRAS	6,361,889	38,097,016	31,735,127	13,680,299	13,680,299	24,037,570
COORDINACIÓN DE PROTECCIÓN CIVIL	5,775	215,228	209,453	17,250	17,250	195,327
COORDINACIÓN DE RADIO JALPAN	3,356	22,771	19,415	-	-	15,811
COORDINACIÓN DE SUSTENTABILIDAD E INNOVACIÓN ACADÉMICA	4,794	38,722	33,928	-	-	38,722
COORDINACION DE TRANSPORTES	4,501,662	7,297,730	2,796,068	2,016,367	2,016,367	4,513,780
COR SRJ COORD.CAMPUS S.J.R	10,361,900	8,301,700	2,060,201	2,435,991	2,435,991	5,772,727
CPI CAMPUS PINAL DE AMOLES	60,539	235,155	174,616	157,574	157,574	77,581
CST COMISION S.T.E.U.A.Q.	19,243,464	17,761,796	1,481,668	3,522,742	3,522,742	14,192,782
CSU COMISION S.U.P.A.U.A.Q.	36,386,592	39,910,639	3,524,047	9,394,789	9,394,789	30,514,100
CTX CAMPUS TEQUISQUIAPAN	329,303	247,522	81,781	121,814	121,814	125,708
CULTURA, ARTES Y HUMANIDADES	3,248	55,997	52,749	7,575	7,575	47,668
DAC COORDINACION DE COMPRAS	4,209,621	4,914,859	705,238	1,206,340	1,206,340	3,341,043
DAJ OFC. DEL ABOGADO GENERAL	7,013,706	6,795,654	218,052	1,979,109	1,979,109	4,810,563
DBI DIRECCION DE BIBLIOTECAS	15,854,302	12,831,453	3,022,849	3,167,886	3,167,886	9,544,060
DBP BIBLIOTECA BERNARDO QUINTA	-	875	875	-	-	875
DCA DIR. DE TECNOLOGIA E INNOV	-	6,352,932	6,352,932	4,234,683	4,234,683	1,478,483
DCE CEACA	-	198,197	198,197	3,658	3,658	194,538
DCO DIR. DE CONTABILIDAD GRAL	-	37,257	37,257	6,186	6,186	31,071
DCU DIRECCION DE COMUNICACION	18,638,727	13,769,010	4,869,717	4,721,790	4,721,790	8,933,638
DDA DIRECCION DES. ACADEMICO	5,546,771	4,940,763	606,008	1,249,105	1,249,105	3,682,873
DDC DIRECCION DE DIFUSION CULT	-	47,181	47,181	-	-	47,181
DDE DEPORTES	4,535,855	4,667,306	131,452	1,084,674	1,084,674	3,564,515
DEU EXTENSION ACADEMICA	-	22,127	22,127	-	-	22,127
DIF COORD. DE INFORMATIZACION	5,626,007	5,006,306	619,701	1,151,586	1,151,586	3,853,702

DII IMPRENTA E IMAGEN	2,329,557	2,316,690	-	12,867	441,929	441,929	1,873,011
DIR DE ESTUDIOS Y PROCESOS LEGISLATIVOS	-	5,241		5,241	-	-	5,241
DIR. DE EDUCACION CONTINUA	142,984	704,419		561,435	14,697	14,697	689,022
DIR.DE COOP.Y MOVILIDAD ACADEM	1,897,205	2,125,653		228,448	360,536	360,536	1,763,759
DIRECCIÓN DE ATENCIÓN ALA COMUNIDAD UNIVERSITARIA	145,326	910,803		765,477	46,577	46,577	853,526
DIRECCIÓN DE BECAS	6,778,328	7,289,349		511,021	895,339	895,339	6,303,810
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	-	245,241		245,241	2,845	2,845	242,396
DIRECCIÓN DE IDENTIDAD E INTEGRACIÓN INSTITUCIONAL	7,929	203,053		195,124	1,156	1,156	184,404
DIRECCIÓN DE IGUALDAD DE GÉNERO Y NO DISCRIMINACIÓN	24,449	103,332		78,883	-	-	97,532
DIRECCION DE MANTO. Y OBRAS	2,617,793	3,232,104		614,311	1,774,867	1,774,867	1,456,220
DIRECCIÓN DE RECURSOS MATERIALES	3,259	652,961		649,702	4,772	4,772	622,012
DIRECCION DE VINCULACION SOCIAL	15,575	155,264		139,689	6,901	6,901	148,363
DIRECCION DE VINCULACION TECNOLOGICA	-	493,123		493,123	-	-	493,123
DIRECCIÓN DEL FONDO EDITORIAL	-	33,461		33,461	19,163	19,163	12,653
DIRECCION. DE SERVICIOS ACADEMICOS	15,317,846	13,596,973	-	1,720,873	3,612,158	3,612,158	9,948,023
DIS INCAPACIDADOS IMSS	8,038,257	10,576,139		2,537,882	1,662,279	1,662,279	8,913,860
DIT DIR. INOVACION Y TEC. I	3,535,268	2,499,993	-	1,035,275	390,064	390,064	2,109,929
DJU JUBILADOS	767,909,031	824,637,576		56,728,545	152,253,610	152,253,610	672,286,920
DLU LIBRERIA UNIVERSITARIA	1,958,366	2,348,051		389,686	353,669	353,669	1,981,263
DPD SEC. EJE. COM PLANEACION	8,796,185	8,945,073		148,888	1,767,122	1,767,122	7,176,000
DPH PENSIONADOS POR ORFANDAD	701,481	927,429		225,948	135,018	135,018	792,411
DPI DIR. DE INVEST. Y POSGRADO	16,257,212	22,582,499		6,325,287	4,121,813	4,121,813	17,963,678
DPP DIR. DE PROGRAMACION Y P.	767,394,911	900,789,429		133,394,517	50,920	50,920	900,736,952
DPR PRENSA	2,327,088	2,127,944	-	199,144	293,415	293,415	1,823,448
DPU COORD. DE PUBLICACIONES	-	8,003		8,003	-	-	8,003
DPV PENSIONADOS POR VIUDEZ	28,876,530	45,144,806		16,268,276	7,056,641	7,056,641	38,088,165
DRE OFICINA RECTORIA	64,933,019	85,010,713		20,077,694	15,538,954	15,538,954	65,924,344
DRH DIRECCION RECURSOS HUMANOS	77,793,747	89,460,145		11,666,398	29,292,103	29,292,103	60,097,899
DRU RADIO UNIVERSIDAD	5,732,641	4,875,223	-	857,418	1,254,075	1,254,075	3,597,437
DSC DMC COORD.DE MNTO.D COMPUT	1,342,552	1,633,884		291,333	957,117	957,117	673,713
DSE DIRECCION DE SERVICIOS ACA	42,342	51,091		8,749	3,946	3,946	46,168
DSS SERVICIO SOCIAL	5,808,616	4,946,986	-	861,629	1,126,871	1,126,871	3,806,885
DSU COORD. DE SEGURIDAD Y SERV	43,057,494	28,255,535	-	14,801,959	8,327,428	8,327,428	19,758,874
DTE DIRECCION DE TESORERIA	4,868	1,990,559		1,985,691	1,037,997	1,037,997	883,336
DUD UNIDAD DEPORTIVA	1,857,311	1,869,063		11,752	429,254	429,254	1,439,809
DVS DIRECCION VINCULACION	-	41,043		41,043	-	-	41,043
EBA CENTROS DE INVESTIGACION	-	27,041		27,041	661	661	26,380
EBA EDUCACION CONTINUA B A	277,607	963,691		686,084	176,016	176,016	770,915
EBA FACULTAD DE ARTES	88,229,286	68,012,862	-	20,216,423	20,666,580	20,666,580	46,520,281
EBC-BELLAS ARTES CENTRO LIC	188,959	260,010		71,051	37,260	37,260	71,853
EBI - POSGRADO DE BIOLOGIA	-	436,793		436,793	1,444	1,444	434,905
EBI CENTROS DE INVESTIGACION	-	30,555		30,555	-	-	30,555
EBI-ESCUELA DE BIOLOGIA LIC	37,311	768,551		731,241	54,894	54,894	707,451

EBJ EDUCACION CONTINUA	15,405	322,991	307,586	1,740	1,740	321,251
EBJ LICENCIATURA	10,200,330	8,828,946	1,371,384	1,916,713	1,916,713	6,909,453
EDUCACIÓN CONTINUA NUTRICIÓN	-	70,234	70,234	-	-	70,234
ENLACE Y DESARROLLO UNIVERSITARIO	15,186	166,597	151,410	16,605	16,605	145,913
ENU - ESCUELA DE NUTRICION LIC	157,813	2,609,973	2,452,160	71,659	71,659	2,486,409
ENU CENTROS DE INVESTIGACION	-	45,174	45,174	-	-	45,174
ENU POSGRADO	50,093	186,634	136,541	12,775	12,775	173,859
ESCUELA DE ARTES Y OFICIOS	607,754	5,330,913	4,723,160	378,033	378,033	4,877,812
EST ESTUDIANтина	-	101,794	101,794	-	-	78,278
EVZ - ESC. DE VETERINARIA LIC	367,830	4,064,586	3,696,756	222,935	222,935	3,684,105
FAC. CIENCIAS POILITICAS Y SOCIALES CADEREYTA	1,641,928	1,816,505	174,577	444,904	444,904	1,371,601
FAC. CONTADURIA Y ADMON. FCJ	42,512	196,747	154,235	33,900	33,900	162,847
FAC. DE CIENCIAS NATURALES	130,755,329	96,729,402	34,025,927	33,025,816	33,025,816	62,933,758
FAC. LENGUAS Y LETRAS AMEALCO	-	122,080	122,080	-	-	122,080
FACULTAD DE ARTES	905,687	1,049,314	143,627	248,267	248,267	801,047
FACULTAD DE ARTES SJR	1,009,945	1,000,219	9,726	752,470	752,470	247,749
FACULTAD DE DERECHO	-	351,607	351,607	348,243	348,243	3,364
FACULTAD DE DERECHO SJR	16,256	16,256	-	-	-	16,256
FACULTAD DE ENFERMERIA SJR	-	167,400	167,400	-	-	167,400
FACULTAD DE FILOSOFIA	-	2	2	-	-	2
FACULTAD DE INGENIERIA	10,068	10,068	0	-	-	10,068
FACULTAD DE INGENIERIA AMEALCO	368,208	305,818	62,390	276,647	276,647	29,171
FACULTAD DE INGENIERIA SJR	1,235,042	1,052,018	183,025	695,185	695,185	356,833
FACULTAD DE PSICOLOGIA Y EDUCACIÓN	44,014	44,014	-	-	-	44,014
FACULTAD DE QUIMICA	-	647	647	-	-	647
FACULTAD DE QUÍMICA ESCOBEDO	491,437	420,918	70,519	236,892	236,892	184,026
FCA CENTROS DE INVESTIGACION	-	85,999	85,999	-	-	85,999
FCA EXTENSION ACADEMICA	-	75,901	75,901	-	-	75,901
FCA-EDUCACION CONTINUA CONTADU	1,055,830	9,708,045	8,652,215	1,157,020	1,157,020	8,425,647
FCA-FACULTAD DE CONTADURIA Y A	93,105,875	81,870,503	11,235,372	22,803,830	22,803,830	58,763,702
FCA-POSGRADO DE CONTADURIA	1,014,573	4,545,299	3,530,726	540,592	540,592	3,997,239
FCC FACULTAD DE CONTADURIA Y ADMON CADEREYTA	1,986,618	2,024,605	37,987	591,872	591,872	1,432,733
FCJ FACULTAD DE CONTADURIA Y ADMON SJR	20,620,075	18,590,388	2,029,687	6,101,249	6,101,249	12,489,139
FCJ-POSGRADO CONTADURIA SJR	7,396	7,404	8	-	-	7,404
FCN DIRECCION EDUCACION CONTIN	6,998	335,654	328,657	113,603	113,603	168,137
FCN-DIRECCION CENTROS DE INVES	1,090,196	8,745,140	7,654,943	1,375,348	1,375,348	6,659,637
FCN-NO-FAC.DE CIENCIAS NATURAL	2,867	2,867	-	-	-	2,867
FCP EDUCACION CONTINUA	139,737	635,484	495,747	-	-	635,484
FCP EXTENSION ACADEMICA	-	55,000	55,000	8,700	8,700	18,599
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	59,280,669	48,531,684	10,748,985	13,520,498	13,520,498	34,887,445
FCP-POSGRADO CIENCIAS POLITICA	149,191	476,534	327,344	93,980	93,980	382,554
FCX FACULTAD DE CONTADURIA Y ADMON. TEQUISQUIAPAN	1,763,864	1,615,941	147,923	392,023	392,023	1,223,918
FDC FACULTAD DE DERECHO CADEREYTA	1,788,663	1,813,046	24,383	471,737	471,737	1,341,309

FDE EDUCACION CONTINUA	-	1,483,961	1,483,961	-	-	1,483,961
FDE-FACULTAD DE DERECHO	87,317,636	72,307,159	15,010,477	21,413,364	21,413,364	50,441,444
FDE-POSGRADO DE DERECHO	510,271	1,535,830	1,025,559	391,392	391,392	1,144,438
FDJ ENFERMERIA SJR	7,214,279	6,887,347	326,933	2,091,391	2,091,391	4,795,956
FDJ FACULTAD DE DERECHO SJR	8,000,363	7,511,464	488,899	2,093,883	2,093,883	5,417,581
FDJ POSGRADO	-	7,200	7,200	-	-	7,200
FEN CENTROS DE INVESTIGACION	-	9,548	9,548	5,348	5,348	4,201
FEN EDUCACION CONTINUA	13,276	313,509	300,232	-	-	307,825
FEN ENFERMERIA-CAMPUS JALPAN	504,363	466,978	37,385	327,943	327,943	139,035
FEN EXTENSION ACADEMICA	3,660,546	9,086,878	5,426,332	3,523,124	3,523,124	4,454,709
FEN FACULTAD DE ENFERMERIA	75,966,972	61,668,212	14,298,760	19,654,341	19,654,341	41,356,020
FEN POSGRADO FA. DE ENFERMERIA	378,820	1,188,417	809,596	307,885	307,885	880,532
FFA FACULTAD DE FILOSOFIA AEROPUERTO	4,459,230	4,343,286	115,944	1,085,001	1,085,001	3,258,285
FFI EDUCACION CONTINUA	174,129	559,651	385,521	12,219	12,219	538,557
FFI EXTENSION ACADEMICA	47,849	1,759,954	1,712,105	626,035	626,035	249,519
FFI FACULTAD DE FILOSOFIA	62,668,617	51,163,543	11,505,074	16,097,959	16,097,959	34,631,538
FFI-CIA CIH C. DE INVESTIGACION	351,126	631,140	280,013	25,450	25,450	390,151
FFI-POSGRADO DE FILOSOFIA	49,602	240,961	191,358	71,000	71,000	169,961
FFX FACULTAD DE FILOSOFIA TEQUISQUIAPAN	57,611	37,184	20,427	27,759	27,759	9,425
FIA FACULTAD DE INGENIERIA AEROPUERTO	17,634,351	13,581,798	4,052,552	3,983,624	3,983,624	9,598,174
FIC FACULTAD DE INGENIERIA CONCA	6,600,676	5,788,457	812,218	1,925,867	1,925,867	3,862,590
FIF CENTROS DE INVESTIGACION	-	35,035	35,035	1,500	1,500	33,535
FIF EDUCACION CONTINUA	729,837	1,688,436	958,599	393,568	393,568	1,217,368
FIF FACULTAD DE INFORMATICA	66,301,313	52,844,189	13,457,124	15,644,919	15,644,919	36,554,624
FIF-MIF POSGRADO DE INFORMATICA	309,613	883,158	573,545	241,195	241,195	641,963
FIJ FACULTAD DE INGENIERIA SJR	25,545,497	21,187,332	4,358,165	5,653,154	5,653,154	15,488,252
FIM FACULTAD DE INGENIERIA AMAZCALA	15,800,720	13,567,022	2,233,698	3,562,832	3,562,832	10,004,190
FIN CENTROS DE INVESTIGACION	2,188,909	6,229,558	4,040,649	693,998	693,998	5,354,811
FIN FAC. DE INGENIERIA LIC	164,065,015	129,141,197	34,923,818	39,855,131	39,855,131	88,910,562
FIN-EDUCACION CONTINUA INGENIE	301,588	2,408,183	2,106,595	231,001	231,001	2,125,775
FIN-MIN POSGRADO DE INGENIERIA	690,848	2,198,275	1,507,426	529,335	529,335	1,590,001
FIP FACULTAD DE INGENIERIA PINAL DE AMOLES	416,430	291,235	125,195	117,719	117,719	173,516
FIX FACULTAD DE INGENIERIA CAMPUS TEQUISQUIAPAN	512,621	455,951	56,670	319,784	319,784	136,167
FLJ FAC. LENGUAS Y L. SJR	259,424	262,128	2,704	170,034	170,034	92,094
FLJ FACULTAD DE LENGUAS Y LETRAS SJR	1,519,297	1,942,327	423,030	316,538	316,538	1,625,789
FLL EXTENSION ACADEMICA	-	109,160	109,160	-	-	109,160
FLL FACULTAD DE LENGUAS Y LETRAS	59,106,406	56,454,900	2,651,506	13,705,929	13,705,929	42,246,160
FLL-POSGRADO LENGUAS Y LETRAS	27,554	60,994	33,440	26,400	26,400	34,594
FME CENTROS DE INVESTIGACION	15,400	187,724	172,324	23,435	23,435	164,289
FME CLINICA ODONTOLOGICA	2,585,046	5,949,773	3,364,727	1,574,943	1,574,943	3,887,345
FME EDUCACION CONTINUA	36,849	1,947,818	1,910,969	51,924	51,924	1,860,049
FME EXTENSION ACADEMICA	28,288	301,505	273,217	-	-	301,505
FME FACULTAD DE MEDICINA	79,656,165	81,596,385	1,940,220	26,400,375	26,400,375	54,852,953

FME-MME POSGRADO DE MEDICINA	2,466,385	7,858,887	5,392,502	1,949,408	1,949,408	5,909,479
FNA FACULTAD DE CIENCIAS NATURALES AEROPUERTO	4,519,511	4,037,008	482,503	906,473	906,473	3,130,535
FNC FACULTAD DE CIENCIAS NATURALES CONCA	1,723,957	1,881,264	157,307	381,403	381,403	1,499,861
FPJ FACULTAD DE PSICOLOGIA Y EDUCACIÓN SJR	10,402,361	9,461,980	940,381	2,759,367	2,759,367	6,702,613
FPSE EDUCACION CONTINUA	-	589,216	589,216	-	-	589,216
FPSE EXTENSION ACADEMICA	219,222	2,417,498	2,198,276	755,116	755,116	1,570,468
FPSE FACULTAD DE PSICOLOGIA Y EDUCACIÓN	82,578,527	66,039,263	16,539,264	18,599,691	18,599,691	47,125,838
FQU FAC. DE QUIMICA LIC	100,328,489	79,542,944	20,785,544	25,119,091	25,119,091	53,042,395
FSJ FACULTAD DE CIENCIAS POLITICAS Y SOC. S.J.R.	830,707	897,235	66,528	313,114	313,114	583,103
GESTIÓN CULTURAL Y FORMACIÓN DE GRUPOS	-	9,373	9,373	-	-	9,373
JFC FACULTAD DE CONTADURIA Y ADMON.-JALPAN	728,265	898,861	170,597	366,107	366,107	532,754
JFD FACULTAD DE DERECHO JALPAN	839,439	838,161	1,278	267,978	267,978	570,183
JFE FACULTAD DE ENFERMERIA JALPAN	549,098	600,181	51,083	120,389	120,389	479,792
LICENCIATURA CAMPUS AMEALCO	520,713	375,554	145,159	333,386	333,386	42,168
MPS POSGRADO DE PSICOLOGIA Y EDUCACIÓN	265,341	868,235	602,894	166,168	166,168	642,997
MQU POSGRADO DE QUIMICA	433,880	10,924,060	10,490,180	838,996	838,996	9,866,320
POSGRADO CIENCIAS NATURALES	149,299	1,183,394	1,034,094	149,120	149,120	1,034,274
POSGRADO FACULTAD DE ARTES	67,907	407,143	339,236	114,476	114,476	267,859
POSGRADO INGENIERIA	15,229	17,614	2,385	2,385	2,385	15,229
POSGRADO PSICOLOGÍA Y EDUCACIÓN SJR	-	26,024	26,024	-	-	26,024
POSGRADO VETERINARIA	8,394	27,794	19,400	2,200	2,200	15,710
RECTORIA	4,938	4,938	-	-	-	4,938
RECURSOS HUMANOS CUADRILLA	3,625,558	6,432,083	2,806,525	2,273,461	2,273,461	4,158,621
SAC SECRETARIA ACADEMICA	11,847,695	9,763,481	2,084,214	2,130,447	2,130,447	7,556,489
SAD OFICINA SECRETARIA ADMINIS	41,248,580	46,191,314	4,942,734	7,877,011	7,877,011	38,083,422
SCO SECRETARIA DE CONTRALORIA	10,369,192	9,098,162	1,271,030	2,102,617	2,102,617	6,955,201
SECRETARIA ADMINISTRATIVA	7,167	7,167	-	-	-	7,167
SECRETARIA DE CONTRALORIA	12,846	12,846	-	-	-	12,846
SECRETARIA DE FINANZAS	17,576	17,576	-	-	-	17,576
SECRETARÍA DE LA RECTORÍA	306,000	306,023	23	-	-	306,023
SECRETARIA DE VINCULACIÓN Y SERVICIOS UNIVERSITARIOS	5,225,949	7,111,199	1,885,251	1,771,208	1,771,208	5,265,246
SEU SEC. DE EX. UNIVERSITARIA	24,158,066	20,731,541	3,426,525	6,151,106	6,151,106	14,519,571
SEU SECRETARIA DE EXTENSION UN	2,725,849	1,498,896	1,226,953	696,238	696,238	802,658
SEUS SANTA BARBARA	5,776,689	16,923,700	11,147,011	7,708,687	7,708,687	8,165,853
SEUS SANTA ROSA	3,205,599	9,157,084	5,951,485	5,470,542	5,470,542	3,548,984
SFI SECRETARIA DE FINANZAS	30,812,406	57,541,293	26,728,886	5,347,582	5,347,582	52,031,645
SI SECRETARÍA DE INTERNACIONALIZACIÓN	1,264,638	870,808	393,830	243,554	243,554	623,752
SPA SECRETARIA PARTICULAR	21,275,905	17,776,580	3,499,325	5,233,862	5,233,862	12,418,964
TECNOLOGÍA, INNOVACIÓN Y CULTURA DIGITAL	738	25,553	24,816	-	-	25,511
UCA UNIDAD CADEREYTA	151,686	104,652	47,034	82,698	82,698	21,954
UMD UNIDAD MEDICA DENTAL	4,157,480	7,025,970	2,868,490	2,041,267	2,041,267	4,899,037
UNIDAD ACADEMICA AEROPUERTO	4,407,029	4,444,015	36,986	1,066,424	1,066,424	3,377,592
UNIDAD AJUCHITLAN	422,174	401,315	20,859	261,385	261,385	139,931

UNIDAD DE ATENCION A LA VIOLENCIA DE GENERO			-	9,527	9,527	-	-	9,527
UNIDAD PEDRO ESCOBEDO			5,630,091	5,484,799	-	145,292	1,467,246	4,017,552
UPE BACHILLERES PEDRO ESCOBEDO			-	22,885	22,885	4,875	4,875	18,010
Total del Gasto			3,703,558,666	3,868,850,274	165,291,608	737,097,580	737,097,580	3,107,857,407

Dr. Alejandro Jauregui Sánchez
Secretario de Finanzas

C.P. Lizbeth Alejandra López Torres
Directora de Programación y Presupuestos