

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 1 de enero al 30 de junio de 2018**  
**(Pesos)**

Ente: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,002,324,999</b>	<b>302,028,882</b>	<b>1,304,353,881</b>	<b>357,706,849</b>	<b>357,706,849</b>	<b>946,647,031</b>
BAC-DIRECCION BACHILLERES	0	9,209,392	9,209,392	5,199,407	5,199,407	4,009,985
BAS-BACHILLERES SUR	0	2,494,895	2,494,895	2,494,895	2,494,895	0
BAN-BACHILLERES NORTE	0	2,846,254	2,846,254	2,846,254	2,846,254	0
BAJ BACHILLERES S J R	0	1,097,480	1,097,480	1,097,480	1,097,480	0
BCO BACHILLERES COLON	0	319,096	319,096	319,096	319,096	0
UPE BACHILLERES PEDRO ESCOBEDO	0	120,466	120,466	120,466	120,466	0
UCA UNIDAD CADEREYTA	0	569,216	569,216	535,936	535,936	33,280
BACHILLERATO SEMIESCOLARIZADO AMEALCO	0	79,415	79,415	79,415	79,415	0
BACHILLERATO SEMIESCOLARIZADO	0	64,457	64,457	64,457	64,457	0
BACHILLERATO BICENTENARIO SRJ	0	507,240	507,240	507,240	507,240	0
BACHILLERES SANTA ROSA	0	22,879	22,879	22,879	22,879	0
[ BAM ] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	0	256,510	256,510	256,510	256,510	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	31,360	31,360	31,360	31,360	0
FACULTAD DE BELLAS ARTES	0	27,000	27,000	27,000	27,000	0
EBA-LICENCIATURA BELLAS ARTES	0	8,488,650	8,488,650	6,365,156	6,365,156	2,123,494
POSGRADO BELLAS ARTES	0	62,500	62,500	62,500	62,500	0
EBA CENTROS DE INVESTIGACION	0	870,320	870,320	270,320	270,320	600,000
EBA EXTENSION ACADEMICA B A	0	0	0	0	0	0
EBA EDUCACION CONTINUA B A	0	17,330	17,330	0	0	17,330
FACULTAD DE BELLAS ARTES SJR	0	566,274	566,274	566,274	566,274	0
BELLAS ARTES SJR TECNICO	0	52,624	52,624	52,624	52,624	0
EBJ LICENCIATURA	0	133,951	133,951	133,251	133,251	700
EBC-BELLAS ARTES CENTRO LIC	0	22,728	22,728	16,391	16,391	6,337
FCN-NO-FAC.DE CIENCIAS NATURAL	0	2,146,771	2,146,771	2,146,771	2,146,771	0
FCN-DIRECCION TECNICO	0	47,026	47,026	0	0	47,026
FAC. DE CIENCIAS NATURALES	0	7,585,467	7,585,467	6,666,130	6,666,130	919,337
POSGRADO CIENCIAS NATURALES	0	1,026,480	1,026,480	231,853	231,853	794,626
FCN-DIRECCION CENTROS DE INVES	0	32,841,159	32,841,159	9,394,370	9,394,370	23,446,789
FCN DIRECCION EDUCACION CONTIN	0	105,560	105,560	72,378	72,378	33,182
EBI-ESCUELA DE BIOLOGIA LIC	0	342,647	342,647	300,126	300,126	42,521
EBI - POSGRADO DE BIOLOGIA	0	188,318	188,318	59,186	59,186	129,132
EBI CENTROS DE INVESTIGACION	0	30,671	30,671	0	0	30,671
ENU - ESCUELA DE NUTRICION LIC	0	1,929,070	1,929,070	473,422	473,422	1,455,647
ENU POSGRADO	0	230,938	230,938	136,612	136,612	94,326
ENU CENTROS DE INVESTIGACION	0	45,580	45,580	0	0	45,580
AMAZCALA	0	1,998	1,998	0	0	1,998
EVZ - ESC. DE VETERINARIA LIC	0	1,615,752	1,615,752	766,509	766,509	849,243
POSGRADO VETERINARIA	0	95,950	95,950	26,350	26,350	69,600
FAC. CIENCIAS NATURALES CONCA	0	4,644	4,644	4,644	4,644	0

FACULTAD DE DERECHO	0	50,682	50,682	50,682	50,682	0
FDE-FACULTAD DE DERECHO	0	9,414,391	9,414,391	8,266,878	8,266,878	1,147,512
FDE-POSGRADO DE DERECHO	0	577,918	577,918	461,478	461,478	116,440
FDE-CENTRO DE INV. JURIDICAS	0	499,500	499,500	0	0	499,500
FDE EDUCACION CONTINUA	0	1,309,280	1,309,280	0	0	1,309,280
FACULTAD DE DERECHO SJR	0	1,925	1,925	0	0	1,925
FDJ-FACULTAD DE DERECHO SJR	0	549,622	549,622	539,521	539,521	10,100
FACULTAD DE DERECHO JALPAN	0	246,505	246,505	246,505	246,505	0
FACULTAD DE DERECHO CADEREYTA	0	241,313	241,313	241,313	241,313	0
FACULTAD DE DERECHO AMEALCO	0	183,811	183,811	183,811	183,811	0
FACULTAD DE CONTADURIA Y ADMIN	0	3,000	3,000	3,000	3,000	0
ECO-ESCUELA DE COOPERATIVISMO	0	11,641	11,641	11,641	11,641	0
FCA-FACULTAD DE CONTADURIA Y A	0	10,896,980	10,896,980	10,025,408	10,025,408	871,572
FCA-POSGRADO DE CONTADURIA	0	3,081,109	3,081,109	2,834,970	2,834,970	246,139
FCA CENTROS DE INVESTIGACION	0	1,525,430	1,525,430	119,360	119,360	1,406,071
FCA EXTENSION ACADEMICA	0	75,901	75,901	0	0	75,901
FCA-EDUCACION CONTINUA CONTADU	0	4,216,188	4,216,188	1,470,644	1,470,644	2,745,543
FCJ-CONTADURIA Y ADMON SJR	0	1,429,344	1,429,344	1,363,393	1,363,393	65,951
FCJ-POSGRADO CONTADURIA SJR	0	71,820	71,820	71,820	71,820	0
CONTADURIA Y ADMON.-JALPAN	0	430,528	430,528	430,528	430,528	0
CONTADURIA Y ADMON CADEREYTA	0	420,736	420,736	409,716	409,716	11,020
CONTADURIA Y ADMON AMEALCO	0	345,547	345,547	345,547	345,547	0
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	0	366,841	366,841	366,841	366,841	0
FACULTAD DE CIENCIAS POLITICAS	0	4,500	4,500	4,500	4,500	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	0	2,575,751	2,575,751	2,575,751	2,575,751	0
FCP-POSGRADO CIENCIAS POLITICA	0	157,753	157,753	155,670	155,670	2,083
CIS CENTROS DE INVESTIGACION	0	573,472	573,472	76,696	76,696	496,776
FCP EDUCACION CONTINUA	0	7,884,127	7,884,127	2,112,937	2,112,937	5,771,190
FAC. CIENCIAS POILITICAS Y SOCIALES SJR	0	21,986	21,986	21,986	21,986	0
FAC. CIENCIAS POILITICAS Y SOCIALES CADEREYTA	0	66,300	66,300	66,300	66,300	0
FAC. CIENCIAS POILITICAS Y SOCIALES AMEALCO	0	271,386	271,386	271,386	271,386	0
FACULTAD DE ENFERMERIA	0	1,000	1,000	1,000	1,000	0
FEN-FAC. D ENFERMERIA LIC.	0	10,774,701	10,774,701	9,922,003	9,922,003	852,698
FEN POSGRADO FA. DE ENFERMERIA	0	663,449	663,449	291,847	291,847	371,602
FEN CENTROS DE INVESTIGACION	0	3,898	3,898	0	0	3,898
FEN EXTENSION ACADEMICA	0	9,182,244	9,182,244	7,947,245	7,947,245	1,234,999
FEN EDUCACION CONTINUA	0	727,473	727,473	386,165	386,165	341,308
FEJ ENFERMERIA SJR LIC	0	948,831	948,831	941,115	941,115	7,716
FEN ENFERMERIA-CAMPUS JALPAN	0	296,428	296,428	296,428	296,428	0
UJA FEF TECNICO EN ENFERMERIA	0	2,320	2,320	2,320	2,320	0
FEN ENFERMERIA LIC. JALPAN	0	23,979	23,979	23,979	23,979	0
FACULTAD DE FILOSOFIA	0	8,197	8,197	8,197	8,197	0
FFI FAC. DE FILOSOFIA LIC	0	7,803,304	7,803,304	5,482,099	5,482,099	2,321,206
FFI-POSGRADO DE FILOSOFIA	0	49,655	49,655	41,735	41,735	7,920
FFI-CIA CIH C. DE INVESTIGACION	0	502,003	502,003	340,994	340,994	161,009
FFI EXTENSION ACADEMICA	0	217,311	217,311	131,600	131,600	85,711
FACULTAD DE INFORMATICA	0	44,087	44,087	44,087	44,087	0
FIF FACULTAD DE INFORMATICA	0	2,501,413	2,501,413	2,419,742	2,419,742	81,672
FIF-MIF POSGRADO DE INFORMATICA	0	589,885	589,885	530,440	530,440	59,445
FIF CENTROS DE INVESTIGACION	0	504,717	504,717	0	0	504,717
FIF EXTENSION ACADEMICA	0	505,378	505,378	258,177	258,177	247,201
FIF EDUCACION CONTINUA	0	1,150,834	1,150,834	919,020	919,020	231,814
FLL TECNICO	0	3,000	3,000	0	0	3,000
FIN FAC. DE INGENIERIA LIC	0	21,683,869	21,683,869	17,660,268	17,660,268	4,023,600
FIN-MIN POSGRADO DE INGENIERIA	0	1,630,916	1,630,916	1,160,105	1,160,105	470,811
FIN CENTROS DE INVESTIGACION	0	100,842,468	100,842,468	22,359,178	22,359,178	78,483,290

FLL EXTENSION ACADEMICA	0	200	200	0	200
FIN-EDUCACION CONTINUA INGENIE	0	681,583	681,583	376,985	304,598
FACULTAD DE INGENIERIA SJR	0	1,066,460	1,066,460	1,066,460	0
FIJ-INGEN.ELECTROMECANICA SJR	0	696,769	696,769	558,927	137,842
FIJ CENTROS DE INVESTIGACION	0	550,604	550,604	3,274	547,330
<b>FACULTAD DE INGENIERIA AMEALCO</b>	<b>0</b>	<b>198,828</b>	<b>198,828</b>	<b>198,828</b>	<b>0</b>
LICENCIATURA INGENIERIA AMEALC	0	110,122	110,122	91,671	18,451
<b>POSGRADO INGENIERIA</b>	<b>0</b>	<b>39,320</b>	<b>39,320</b>	<b>39,320</b>	<b>0</b>
<b>[FIM ] INGENIERIA AMAZCALA</b>	<b>0</b>	<b>406,406</b>	<b>406,406</b>	<b>406,406</b>	<b>0</b>
<b>[ FIM] LICENCIATURA INGENIERIA EN AMAZCALA</b>	<b>0</b>	<b>374,842</b>	<b>374,842</b>	<b>374,842</b>	<b>0</b>
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	0	738,767	738,767	406,056	332,711
FLL FAC. DE LENGUAS Y LETRAS	0	9,923,556	9,923,556	5,225,818	4,697,738
FLL-POSGRADO LENGUAS Y LETRAS	0	96,019	96,019	44,035	51,984
FLL- C.DE INV. LINGUISTICOS YL	0	902,710	902,710	236,487	666,223
FLJ FAC. LENGUAS Y L. SJR	0	279,652	279,652	279,652	0
FLJ LICENCIATURA SJR	0	758,427	758,427	24,134	734,293
FAC. LENGUAS Y LETRAS AMEALCO	0	48,880	48,880	0	48,880
FME FACULTAD DE MEDICINA LIC	0	23,783,269	23,783,269	11,271,310	12,511,959
FME-MME POSGRADO DE MEDICINA	0	2,701,870	2,701,870	2,097,870	604,000
FME CENTROS DE INVESTIGACION	0	8,747,636	8,747,636	5,436,459	3,311,177
FME EXTENSION ACADEMICA	0	7,184,208	7,184,208	5,419,037	1,765,171
FME EDUCACION CONTINUA	0	64,000	64,000	0	64,000
FME CLINICA ODONTOLOGICA	0	10,371,460	10,371,460	4,559,223	5,812,236
FACULTAD DE PSICOLOGIA	0	10,065	10,065	10,065	0
FPS FAC. DE PSICOLOGIA LIC.	0	7,699,714	7,699,714	5,129,969	2,569,745
MPS POSGRADO DE PSICOLOGIA	0	481,313	481,313	410,606	70,707
CIE-CIP C. DE INVESTIGACION	0	959,294	959,294	242,791	716,502
FPS EXTENSION ACADEMICA	0	940,918	940,918	394,599	546,319
FPJ FACULTAD DE PSICOLOGIA SJR	0	764,703	764,703	647,688	117,015
FQU FAC. DE QUIMICA LIC	0	13,151,399	13,151,399	8,003,274	5,148,124
MQU POSGRADO DE QUIMICA	0	20,608,036	20,608,036	4,721,119	15,886,917
DCE CEACA	0	667,290	667,290	49,573	617,717
LICENCIATURA CAMPUS CADEREYTA	0	65,566	65,566	65,566	0
LICENCIATURA CAMPUS AMEALCO	0	549,475	549,475	549,475	0
UNIDAD AJUCHITLAN	0	368,288	368,288	368,288	0
SEU SEC. DE EX. UNIVERSITARIA	0	1,725,216	1,725,216	1,432,079	293,137
DLU LIBRERIA UNIVERSITARIA	0	952,929	952,929	702,044	250,884
DRU RADIO UNIVERSIDAD	0	505,993	505,993	491,567	14,426
DPU COORD. DE PUBLICACIONES	0	8,003	8,003	0	8,003
DIRECCION DE VINCULACION SOCIAL	0	11,116	11,116	11,116	0
SEUS SANTA BARBARA	0	80,846	80,846	80,846	0
SEUS SANTA ROSA	0	18,579	18,579	18,579	0
UMD UNIDAD MEDICA DENTAL	0	437,520	437,520	416,824	20,696
DDE DEPORTES	0	1,010,602	1,010,602	989,088	21,514
DUD UNIDAD DEPORTIVA	0	66,136	66,136	66,136	0
UNIDAD PEDRO ESCOBEDO	0	235,823	235,823	235,823	0
DBI DIRECCION DE BIBLIOTECAS	0	847,323	847,323	829,280	18,043
DBP BIBLIOTECA BERNARDO QUINTA	0	875	875	0	875
DVS DIRECCION VINCULACION	0	1,033,739	1,033,739	143,445	890,295
DEU EXTENSION ACADEMICA	0	22,127	22,127	0	22,127
DSS SERVICIO SOCIAL	0	339,425	339,425	338,425	1,000
UNIDAD DE NEGOCIOS	0	156,302	156,302	0	156,302
DIRECCION DE VINCULACION TECNOLOGICA	0	51,596,451	51,596,451	6,931,782	44,664,669
COM COMICOS DE LA LEGUA	0	148,690	148,690	148,690	0
EST ESTUDIANINA	0	122,369	122,369	41,566	80,803
DDC DIRECCION DE DIFUSION CULT	0	165,992	165,992	119,251	46,741

DEC DEPTO.DE EXTENSION CULTURA	0	283,127	283,127	188,105	188,105	95,022
DIR. DE EDUCACION CONTINUA	0	515,099	515,099	495,480	495,480	19,619
DRE OFICINA RECTORIA	48,000,000	4,569,092	52,569,092	23,071,649	23,071,649	29,497,443
CENTRO DE NEGOCIOS JURIUQUILLA	0	676,936	676,936	290,085	290,085	386,850
SPA SECRETARIA PARTICULAR	0	2,273,011	2,273,011	792,390	792,390	1,480,621
CBE COORDINACION DE BECAS	0	2,910,752	2,910,752	2,467,852	2,467,852	442,900
DAJ OFC. DEL ABOGADO GENERAL	0	659,116	659,116	595,856	595,856	63,261
DIRECCION DE COMUNICACION	0	195,684	195,684	195,684	195,684	0
DCU DIRECCION DE COMUNICACION	0	745,817	745,817	725,003	725,003	20,813
DAV COORD. AUDIOVISUAL	0	45,388	45,388	22,981	22,981	22,407
DPR PRENSA	0	506,532	506,532	506,532	506,532	0
DII IMPRENTA E IMAGEN	0	273,760	273,760	273,760	273,760	0
DPD SEC. EJE. COM PLANEACION	0	3,266,111	3,266,111	1,981,952	1,981,952	1,284,159
DCA DIR. DE TECNOLOGIA E INNOV	0	391,905	391,905	326,848	326,848	65,057
COORD. DE INFORMATIZACION	0	988,405	988,405	815,416	815,416	172,989
DSC DMC COORD.DE MNTO.D COMPUT	0	82,240	82,240	82,240	82,240	0
SAC SECRETARIA ACADEMICA	0	2,261,392	2,261,392	1,984,216	1,984,216	277,177
DIRECCION. DE SERVICIOS ACADEMICOS	0	578,213	578,213	578,213	578,213	0
DIT DIR. INOVACION Y TEC. I	0	2,263,404	2,263,404	812,865	812,865	1,450,539
DIF COORD. DE INFORMATIZACION	0	456,701	456,701	456,701	456,701	0
DSC DMC COORD.DE MNTO.D COMPUT	0	95,714	95,714	95,714	95,714	0
DIRECCION DE DESARROLLO ACADEM	0	181,587	181,587	181,587	181,587	0
DDA DIRECCION DES. ACADEMICO	0	25,797	25,797	19,885	19,885	5,912
DIR.DE COOP.Y MOVILIDAD ACADEM	0	289,431	289,431	21,520	21,520	267,911
DIR. DE POSGRADO E INVESTIGACI	0	232,974	232,974	232,974	232,974	0
DPI DIR. DE INVEST. Y POSGRADO	0	7,746,243	7,746,243	2,023,057	2,023,057	5,723,186
CAMPUS JALPAN	0	783,960	783,960	504,579	504,579	279,381
CAMPUS CADEREYTA	0	102,338	102,338	39,679	39,679	62,659
CAMPUS AMEALCO	0	98,249	98,249	6,000	6,000	92,249
UNIDAD ACADEMICA AEROPUERTO	0	655,643	655,643	473,766	473,766	181,877
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	0	24,293,738	24,293,738	1,441,768	1,441,768	22,851,970
SFI SECRETARIA DE FINANZAS	0	5,416,473	5,416,473	1,869,225	1,869,225	3,547,248
DTE DIRECCION DE TESORERIA	0	8,379,710	8,379,710	973,733	973,733	7,405,978
DCO DIR. DE CONTABILIDAD GRAL	0	279,574	279,574	249,624	249,624	29,950
SCO SECRETARIA DE CONTRALORIA	0	1,595,807	1,595,807	489,797	489,797	1,106,010
SAD OFICINA SECRETARIA ADMINIS	0	5,499,959	5,499,959	487,351	487,351	5,012,608
DAC COORDINACION DE COMPRAS	0	328,833	328,833	328,833	328,833	0
COR SRJ COORD.CAMPUS S.J.R	0	629,761	629,761	464,054	464,054	165,707
DRH DIRECCION RECURSOS HUMANOS	954,324,999	-331,275,005	623,049,994	3,326,950	3,326,950	619,723,044
DIRECCION DE MANTO. Y OBRAS	0	13,678	13,678	13,678	13,678	0
COORDINACION DE OBRAS	0	25,163,750	25,163,750	23,094,399	23,094,399	2,069,351
COORDINACION DE MANTENIMIENTO	0	143,243	143,243	142,526	142,526	717
DRM RECURSOS MATERIALES	0	1,123,175	1,123,175	1,073,541	1,073,541	49,634
DSU COORD. DE SEGURIDAD Y SERV	0	1,804,504	1,804,504	1,804,504	1,804,504	0
CSU COMISION S.U.P.A.U.A.Q.	0	11,838,827	11,838,827	11,838,827	11,838,827	0
CST COMISION S.T.E.U.A.Q.	0	3,573,041	3,573,041	3,573,041	3,573,041	0
AÑO SABATICO	0	725,114	725,114	725,114	725,114	0
BECADOS	0	636,579	636,579	636,579	636,579	0
DJU JUBILADOS	0	44,797,615	44,797,615	44,797,615	44,797,615	0
DIS INCAPACIDADOS IMSS	0	735,363	735,363	735,363	735,363	0
DPV PENSIONADOS POR VIUDEZ	0	2,314,054	2,314,054	2,314,054	2,314,054	0
DPH PENSIONADOS POR ORFANDAD	0	103,066	103,066	103,066	103,066	0
CPA COMISION PATRONATO	0	10,976	10,976	10,976	10,976	0
<b>GASTO ETIQUETADO</b>	<b>1,356,540,231</b>	<b>127,547,834</b>	<b>1,484,088,065</b>	<b>962,410,824</b>	<b>962,410,824</b>	<b>521,677,242</b>

BAC-DIRECCION BACHILLERES	5,081,691	-222,156	4,859,535	4,859,535	4,859,535	0
BAS-BACHILLERES SUR	270,476	20,327,350	20,597,826	20,597,826	20,597,826	0
BAN-BACHILLERES NORTE	325,856	23,932,317	24,258,173	24,258,173	24,258,173	0
BAJ BACHILLERES S J R	138,880	5,616,952	5,755,832	5,755,832	5,755,832	0
BCO BACHILLERES COLON	27,562	594,991	622,554	622,554	622,554	0
UPE BACHILLERES PEDRO ESCOBEDO	15,435	1,481,870	1,497,305	1,497,305	1,497,305	0
UCA UNIDAD CADEREYTA	34,643	399,772	434,415	434,415	434,415	0
BACHILLERATO SEMIESCOLARIZADO AMEALCO	0	308,360	308,360	308,360	308,360	0
BACHILLERATO BICENTENARIO SRJ	8,712	3,479,840	3,488,552	3,488,552	3,488,552	0
BACHILLERES SANTA ROSA	0	221,942	221,942	221,942	221,942	0
[ BAM ] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	0	595,792	595,792	595,792	595,792	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	209,368	209,368	209,368	209,368	0
FACULTAD DE BELLAS ARTES	4,907	2,435,102	2,440,010	488,415	488,415	1,951,594
EBA TECNICO BELLAS ARTES	0	82,749	82,749	82,749	82,749	0
EBA-LICENCIATURA BELLAS ARTES	3,316,522	27,625,729	30,942,251	29,838,624	29,838,624	1,103,626
BELLAS ARTES SJR TECNICO	10,500	594,211	604,711	604,711	604,711	0
EBJ LICENCIATURA	0	2,431,115	2,431,115	2,431,115	2,431,115	0
EBC-BELLAS ARTES CENTRO LIC	25,550	228,596	254,145	254,145	254,145	0
FCN-NO-FAC.DE CIENCIAS NATURAL	0	34,311,869	34,311,869	27,908,615	27,908,615	6,403,254
FAC. DE CIENCIAS NATURALES	3,754,363	12,767,509	16,521,872	14,133,399	14,133,399	2,388,473
POSGRADO CIENCIAS NATURALES	107,070	-86,248	20,822	20,822	20,822	0
FCN-DIRECCION CENTROS DE INVES	255,530	-196,876	58,654	58,654	58,654	0
EBI-ESCUELA DE BIOLOGIA LIC	122,215	-84,342	37,872	37,872	37,872	0
ENU - ESCUELA DE NUTRICION LIC	41,249	8,425	49,674	15,099	15,099	34,575
ENU POSGRADO	57,456	-16,954	40,502	40,502	40,502	0
AMAZCALA	28,143	-26,924	1,219	1,219	1,219	0
EVZ - ESC. DE VETERINARIA LIC	66,359	-29,104	37,255	36,661	36,661	594
POSGRADO VETERINARIA	52,276	-45,420	6,856	6,856	6,856	0
FAC. CIENCIAS NATURALES CONCA	0	64,249	64,249	64,249	64,249	0
FACULTAD DE DERECHO	0	2,839,954	2,839,954	954,211	954,211	1,885,743
FDE-FACULTAD DE DERECHO	4,024,562	19,749,860	23,774,422	23,611,940	23,611,940	162,481
FACULTAD DE DERECHO SJR	0	0	0	0	0	0
FDJ-FACULTAD DE DERECHO SJR	7,000	1,964,601	1,971,601	1,971,601	1,971,601	0
DERECHO-JALPAN	0	-4,828	-4,828	-4,828	-4,828	0
FACULTAD DE DERECHO JALPAN	0	58,237	58,237	58,237	58,237	0
FACULTAD DE DERECHO CADEREYTA	0	95,179	95,179	95,179	95,179	0
TECNICO	0	31,939	31,939	31,939	31,939	0
FACULTAD DE DERECHO AMEALCO	0	282,667	282,667	282,667	282,667	0
FACULTAD DE CONTADURIA Y ADMIN	0	1,694,781	1,694,781	461,040	461,040	1,233,741
ECO-ESCUELA DE COOPERATIVISMO	1,804	125,443	127,247	127,247	127,247	0
FCA-FACULTAD DE CONTADURIA Y A	4,827,776	31,598,617	36,426,393	35,183,907	35,183,907	1,242,486
FCA-POSGRADO DE CONTADURIA	628,806	-364,303	264,503	264,503	264,503	1
FCJ-CONTADURIA Y ADMON SJR	137,413	7,779,886	7,917,299	7,852,909	7,852,909	64,390
CONTADURIA Y ADMON.-JALPAN	0	475,781	475,781	475,781	475,781	0
CONTADURIA Y ADMON CADEREYTA	0	665,207	665,207	665,102	665,102	105
CONTADURIA Y ADMON AMEALCO	0	756,305	756,305	756,264	756,264	42
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	0	85,871	85,871	85,871	85,871	0
FACULTAD DE CIENCIAS POLITICAS	0	2,097,592	2,097,592	443,639	443,639	1,653,952
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	2,281,054	19,251,750	21,532,803	20,596,849	20,596,849	935,954
FCP-POSGRADO CIENCIAS POLITICA	18,209	-13,096	5,113	5,113	5,113	0
CIS CENTROS DE INVESTIGACION	105,222	-73,020	32,202	32,202	32,202	0
FCP EXTENSION ACADEMICA	312,535	-285,130	27,405	27,405	27,405	0
FCP EDUCACION CONTINUA	77,243	-32,583	44,660	44,660	44,660	0
FAC. CIENCIAS POILITICAS Y SOCIALES CADEREYTA	0	4,484	4,484	4,484	4,484	0
FAC. CIENCIAS POILITICAS Y SOCIALES AMEALCO	0	512,066	512,066	512,066	512,066	0

FACULTAD DE ENFERMERIA	0	4,423,441	4,423,441	1,455,705	1,455,705	2,967,736
FEN-FAC. D ENFERMERIA LIC.	4,318,997	14,640,325	18,959,322	18,748,315	18,748,315	211,007
FEJ ENFERMERIA SJR LIC	0	1,404,960	1,404,960	1,404,960	1,404,960	0
FEN ENFERMERIA LIC. JALPAN	0	387,085	387,085	387,085	387,085	0
FACULTAD DE FILOSOFIA	0	2,775,932	2,775,932	774,220	774,220	2,001,712
FFI FAC. DE FILOSOFIA LIC	2,304,621	20,044,457	22,349,078	21,846,868	21,846,868	502,211
FACULTAD DE INFORMATICA	0	2,880,176	2,880,176	611,527	611,527	2,268,649
FIF FACULTAD DE INFORMATICA	3,180,629	18,192,841	21,373,470	20,379,738	20,379,738	993,732
FACULTAD DE INGENIERIA	0	3,663,287	3,663,287	747,911	747,911	2,915,375
FIN FAC. DE INGENIERIA LIC	5,738,316	49,581,153	55,319,469	52,534,945	52,534,945	2,784,525
FIN-MIN POSGRADO DE INGENIERIA	377,436	-119,374	258,061	258,061	258,061	0
FACULTAD DE INGENIERIA SJR	0	941,010	941,010	894,893	894,893	46,117
FIJ-INGEN.ELECTROMECHANICA SJR	166,212	8,206,008	8,372,219	8,349,599	8,349,599	22,621
FACULTAD DE INGENIERIA AMEALCO	0	7,351	7,351	7,351	7,351	0
LICENCIATURA INGENIERIA AMEALC	0	835,106	835,106	835,106	835,106	0
[FIM ] INGENIERIA AMAZCALA	0	300,205	300,205	300,205	300,205	0
[ FIM] LICENCIATURA INGENIERIA EN AMAZCALA	0	4,214,248	4,214,248	4,214,248	4,214,248	0
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	0	128,974	128,974	128,974	128,974	0
FLL FAC. DE LENGUAS Y LETRAS	0	3,074,251	3,074,251	907,758	907,758	2,166,493
FLL FAC. DE LENGUAS Y LETRAS	2,456,124	22,364,713	24,820,837	24,119,327	24,119,327	701,510
FLJ FAC. LENGUAS Y L. SJR	0	50,850	50,850	50,850	50,850	0
FLJ LICENCIATURA SJR	0	358,693	358,693	358,693	358,693	0
FAC. LENGUAS Y LETRAS AMEALCO	0	5,315	5,315	0	0	5,315
FACULTAD DE MEDICINA	0	1,883,595	1,883,595	273,654	273,654	1,609,941
FME FACULTAD DE MEDICINA LIC	2,618,710	26,015,215	28,633,926	28,221,383	28,221,383	412,543
FME-MME POSGRADO DE MEDICINA	1,800	-1,800	0	0	0	0
FME CLINICA ODONTOLOGICA	0	1,406	1,406	0	0	1,406
FACULTAD DE PSICOLOGIA	0	2,820,307	2,820,307	939,713	939,713	1,880,595
FPS FAC. DE PSICOLOGIA LIC.	3,213,376	28,613,700	31,827,075	30,751,224	30,751,224	1,075,852
MPS POSGRADO DE PSICOLOGIA	40,500	-24,144	16,356	16,356	16,356	0
CIE-CIP C. DE INVESTIGACION	0	2,001	2,001	0	0	2,001
FPS EXTENSION ACADEMICA	103,565	-64,619	38,946	38,946	38,946	0
FPJ FACULTAD DE PSICOLOGIA SJR	292,334	3,314,806	3,607,140	3,597,420	3,597,420	9,721
FACULTAD DE QUIMICA	0	2,879,339	2,879,339	1,290,964	1,290,964	1,588,375
FQU FAC. DE QUIMICA LIC	4,051,947	32,659,795	36,711,742	35,880,757	35,880,757	830,985
MQU POSGRADO DE QUIMICA	395,194	-203,686	191,508	191,508	191,508	0
DCE CEACA	181,188	-141,907	39,282	39,282	39,282	0
LICENCIATURA CAMPUS CADEREYTA	0	232,513	232,513	232,513	232,513	0
LICENCIATURA CAMPUS AMEALCO	0	718,609	718,609	718,609	718,609	0
UNIDAD AJUCHITLAN	7,000	12,911	19,911	19,911	19,911	0
DES SAN JUAN DEL RIO	0	3,693,499	3,693,499	762,047	762,047	2,931,452
SEU SECRETARIA DE EXTENSION UN	0	6,997,289	6,997,289	2,056,132	2,056,132	4,941,157
SEU SEC. DE EX. UNIVERSITARIA	2,812,225	1,358,961	4,171,186	4,171,186	4,171,186	0
DLU LIBRERIA UNIVERSITARIA	188,053	1,259,957	1,448,010	1,448,010	1,448,010	0
DRU RADIO UNIVERSIDAD	255,934	1,969,075	2,225,008	2,225,008	2,225,008	0
DIRECCION DE VINCULACION SOCIAL	0	75,294	75,294	75,294	75,294	0
SEUS SANTA BARBARA	29,987	917,448	947,435	947,435	947,435	0
SEUS SANTA ROSA	0	194,515	194,515	194,515	194,515	0
UMD UNIDAD MEDICA DENTAL	998,296	870,678	1,868,974	1,868,974	1,868,974	0
DDE DEPORTES	565,638	999,788	1,565,426	1,565,426	1,565,426	0
DUD UNIDAD DEPORTIVA	6,662	982,663	989,325	989,325	989,325	0
UNIDAD PEDRO ESCOBEDO	0	29,326	29,326	29,326	29,326	0
DBI DIRECCION DE BIBLIOTECAS	306,007	3,647,757	3,953,764	3,953,764	3,953,764	0
DVS DIRECCION VINCULACION	147,235	-103,851	43,385	43,385	43,385	0
DSS SERVICIO SOCIAL	25,326	1,501,237	1,526,562	1,526,562	1,526,562	0
COM COMICOS DE LA LEGUA	159,820	391,716	551,535	551,535	551,535	0

DDC DIRECCION DE DIFUSION CULT	127,679	632,657	760,336	760,336	760,336	0
DEC DEPTO.DE EXTENSION CULTURA	221,439	284,691	506,130	506,130	506,130	0
DIR. DE EDUCACION CONTINUA	148,762	-146,488	2,274	2,209	2,209	65
DRE OFICINA RECTORIA	3,754,588	4,209,209	7,963,797	7,279,550	7,279,550	684,247
CENTRO DE NEGOCIOS JURQUILLA	0	43,934	43,934	43,934	43,934	0
SPA SECRETARIA PARTICULAR	1,080,549	1,997,575	3,078,124	3,078,124	3,078,124	0
CBE COORDINACION DE BECAS	2,729,332	-1,045,685	1,683,648	1,683,648	1,683,648	0
DAJ OFC. DEL ABOGADO GENERAL	551,221	3,130,018	3,681,239	3,681,239	3,681,239	0
DIRECCION DE COMUNICACION	0	1,553,402	1,553,402	1,553,402	1,553,402	0
DCU DIRECCION DE COMUNICACION	674,330	204,354	878,684	878,684	878,684	0
DAV COORD. AUDIOVISUAL	136,348	490,659	627,006	627,006	627,006	0
DPR PRENSA	851,262	1,488,159	2,339,421	2,339,421	2,339,421	0
DII IMPRENTA E IMAGEN	38,062	1,917,232	1,955,294	1,955,294	1,955,294	0
DPD SEC. EJE. COM PLANEACION	502,338	2,078,603	2,580,941	2,569,787	2,569,787	11,154
DCA DIR. DE TECNOLOGIA E INNOV	1,034,811	-1,014,455	20,356	20,356	20,356	0
COORD. DE INFORMATIZACION	3,246,255	-1,603,116	1,643,139	1,643,139	1,643,139	0
DSC DMC COORD.DE MNTO.D COMPUT	460,522	-447,391	13,131	13,131	13,131	0
SECRETARIA ACADEMICA	0	3,718,781	3,718,781	1,488,038	1,488,038	2,230,743
SAC SECRETARIA ACADEMICA	4,386,427	-1,344,132	3,042,295	3,042,295	3,042,295	0
DIRECCION. DE SERVICIOS ACADEMICOS	1,346,618	4,883,413	6,230,031	6,230,031	6,230,031	0
DIT DIR. INOVACION Y TEC. I	0	2,115,633	2,115,633	2,115,633	2,115,633	0
DIF COORD. DE INFORMATIZACION	1,184	1,591,253	1,592,438	1,592,438	1,592,438	0
DSC DMC COORD.DE MNTO.D COMPUT	0	1,284,244	1,284,244	1,284,244	1,284,244	0
DIRECCION DE DESARROLLO ACADEM	0	1,642,046	1,642,046	1,642,046	1,642,046	0
DDA DIRECCION DES. ACADEMICO	235,192	337,141	572,333	572,333	572,333	0
DIR.DE COOP.Y MOVILIDAD ACADEM	75,583	620,824	696,408	696,408	696,408	0
DIR. DE POSGRADO E INVESTIGACI	0	2,203,206	2,203,206	2,203,206	2,203,206	0
DPI DIR. DE INVEST. Y POSGRADO	918,132	235,403	1,153,535	1,153,535	1,153,535	0
CAMPUS JALPAN	200,000	98,539	298,539	298,539	298,539	0
CAMPUS CADEREYTA	177,305	-115,513	61,792	61,792	61,792	0
CAMPUS AMEALCO	193,158	-29,056	164,102	164,102	164,102	0
UNIDAD ACADEMICA AEROPUERTO	141,783	1,863,907	2,005,690	1,993,808	1,993,808	11,882
CAMPUS TEQUISQUIAPAN	200,000	-166,536	33,464	33,464	33,464	0
CAMPUS AMAZCALA	200,000	-200,000	0	0	0	0
CAMPUS ARROYO SECO	200,000	-200,000	0	0	0	0
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	71,823	-29,977	41,845	41,845	41,845	0
SFI SECRETARIA DE FINANZAS	1,682,810	5,889,992	7,572,802	7,572,802	7,572,802	0
DPP DIR. DE PROGRAMACION Y P.	150,000	-117,571	32,429	32,429	32,429	0
DTE DIRECCION DE TESORERIA	2,185,738	-1,890,821	294,917	294,917	294,917	0
DCO DIR. DE CONTABILIDAD GRAL	449,510	-381,222	68,288	68,288	68,288	0
SCO SECRETARIA DE CONTRALORIA	3,468,515	-780,370	2,688,145	2,688,145	2,688,145	0
SAD OFICINA SECRETARIA ADMINIS	14,441,189	-4,056,149	10,385,040	8,749,454	8,749,454	1,635,585
DAC COORDINACION DE COMPRAS	123,099	922,442	1,045,541	1,045,541	1,045,541	0
COR SRJ COORD.CAMPUS S.J.R	377,942	2,046,333	2,424,275	2,424,275	2,424,275	0
DRH DIRECCION RECURSOS HUMANOS	1,243,589,469	-826,055,723	417,533,746	23,415,238	23,415,238	394,118,507
DIRECCION DE MANTO. Y OBRAS	0	132,081	132,081	132,081	132,081	0
COORDINACION DE OBRAS	253,069	90,825,477	91,078,546	20,030,780	20,030,780	71,047,766
COORDINACION DE MANTENIMIENTO	637,629	-100,415	537,214	537,214	537,214	0
DRM RECURSOS MATERIALES	2,357,538	1,602,761	3,960,299	3,960,299	3,960,299	0
DSU COORD. DE SEGURIDAD Y SERV	301,762	7,853,570	8,155,332	8,155,332	8,155,332	0
CSU COMISION S.U.P.A.U.A.Q.	169,491	17,524,764	17,694,255	17,694,255	17,694,255	0
CST COMISION S.T.E.U.A.Q.	92,941	5,358,407	5,451,348	5,451,348	5,451,348	0
AÑO SABATICO	10,500	9,061,499	9,071,999	9,071,999	9,071,999	0
BECADOS	4,988	3,727,477	3,732,465	3,732,465	3,732,465	0
DJU JUBILADOS	1,154,895	253,944,309	255,099,203	255,093,953	255,093,953	5,250

DIS INCAPACIDADOS IMSS	34,494	5,434,270	5,468,764	5,468,764	5,468,764	0
DPV PENSIONADOS POR VIUDEZ	34,553	15,373,145	15,407,698	15,407,698	15,407,698	0
DPH PENSIONADOS POR ORFANDAD	5,250	662,045	667,295	667,295	667,295	0
CPA COMISION PATRONATO	0	117,250	117,250	117,250	117,250	0
<b>III. Total de Egresos (III = I + II)</b>	<b>2,358,865,230</b>	<b>429,576,716</b>	<b>2,788,441,946</b>	<b>1,320,117,673</b>	<b>1,320,117,673</b>	<b>1,468,324,273</b>