

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 1 de enero al 31 de enero de 2018
(Pesos)

Ente: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	340,703,419	417,790,052	758,493,471	82,538,548	82,538,548	675,954,922
EBA-LICENCIATURA BELLAS ARTES	0	461,285	461,285	461,285	461,285	0
POSGRADO BELLAS ARTES	0	6,250	6,250	6,250	6,250	0
BELLAS ARTES SJR TECNICO	0	2,004	2,004	2,004	2,004	0
EBC-BELLAS ARTES CENTRO LIC	0	0	0	0	0	0
FCN-NO-FAC.DE CIENCIAS NATURAL	0	0	0	0	0	0
FAC. DE CIENCIAS NATURALES	0	331,959	331,959	331,959	331,959	0
POSGRADO CIENCIAS NATURALES	0	9,682	9,682	9,682	9,682	0
FCN-DIRECCION CENTROS DE INVES	0	2,516,660	2,516,660	2,516,660	2,516,660	0
EBI-ESCUELA DE BIOLOGIA LIC	0	4,114	4,114	4,114	4,114	0
EBI - POSGRADO DE BIOLOGIA	0	39,668	39,668	39,668	39,668	0
ENU - ESCUELA DE NUTRICION LIC	0	27,542	27,542	27,542	27,542	0
ENU POSGRADO	0	1,528	1,528	1,528	1,528	0
EVZ - ESC. DE VETERINARIA LIC	0	150,866	150,866	150,866	150,866	0
POSGRADO VETERINARIA	0	1,320	1,320	1,320	1,320	0
FACULTAD DE DERECHO	0	1,427	1,427	1,427	1,427	0
FDE-FACULTAD DE DERECHO	0	2,181,141	2,181,141	2,181,141	2,181,141	0
FDE-POSGRADO DE DERECHO	0	55,800	55,800	55,800	55,800	0
FCA-FACULTAD DE CONTADURIA Y A	0	1,504,070	1,504,070	1,504,070	1,504,070	0
FCA-POSGRADO DE CONTADURIA	0	883,675	883,675	883,675	883,675	0
FCA CENTROS DE INVESTIGACION	0	316	316	316	316	0
FCA-EDUCACION CONTINUA CONTADU	0	485,732	485,732	485,732	485,732	0
FCJ-CONTADURIA Y ADMON SJR	0	0	0	0	0	0
FCJ-POSGRADO CONTADURIA SJR	0	3,300	3,300	3,300	3,300	0
CONTADURIA Y ADMON AMEALCO	0	2,439	2,439	2,439	2,439	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	0	1,099	1,099	1,099	1,099	0
FCP-POSGRADO CIENCIAS POLITICA	0	22,310	22,310	22,310	22,310	0
CIS CENTROS DE INVESTIGACION	0	76,000	76,000	76,000	76,000	0
FCP EDUCACION CONTINUA	0	635,549	635,549	635,549	635,549	0
FEN-FAC. D ENFERMERIA LIC.	0	1,041,929	1,041,929	1,041,929	1,041,929	0
FEN POSGRADO FA. DE ENFERMERIA	0	42,245	42,245	42,245	42,245	0
FEN EXTENSION ACADEMICA	0	3,631,598	3,631,598	3,631,598	3,631,598	0
FEN EDUCACION CONTINUA	0	136,214	136,214	136,214	136,214	0
FFI FAC. DE FILOSOFIA LIC	0	842,293	842,293	842,293	842,293	0
FFI-POSGRADO DE FILOSOFIA	0	1,935	1,935	1,935	1,935	0
FFI-CIA CIH C. DE INVESTIGACIO	0	115,000	115,000	115,000	115,000	0
FFI EXTENSION ACADEMICA	0	74,773	74,773	74,773	74,773	0
FIF FACULTAD DE INFORMATICA	0	0	0	0	0	0
FIF-MIF POSGRADO DE INFORMATIC	0	69,640	69,640	69,640	69,640	0
FIF EXTENSION ACADEMICA	0	49,713	49,713	49,713	49,713	0
FIF EDUCACION CONTINUA	0	216,200	216,200	216,200	216,200	0

FIN FAC. DE INGENIERIA LIC	0	4,612,159	4,612,159	4,612,159	4,612,159	0
FIN-MIN POSGRADO DE INGENIERIA	0	71,350	71,350	71,350	71,350	0
FIN CENTROS DE INVESTIGACION	0	5,890,327	5,890,327	5,890,327	5,890,327	0
FIN-EDUCACION CONTINUA INGENIE	0	123,146	123,146	123,146	123,146	0
FIJ-INGEN.ELECTROMECHANICA SJR	0	14,969	14,969	14,969	14,969	0
FIJ CENTROS DE INVESTIGACION	0	0	0	0	0	0
POSGRADO INGENIERIA	0	3,300	3,300	3,300	3,300	0
[FIM] LICENCIATURA INGENIERIA EN AMAZCALA	0	48,033	48,033	48,033	48,033	0
FLL FAC. DE LENGUAS Y LETRAS	0	768,801	768,801	768,801	768,801	0
FLL- C.DE INV. LINGUISTICOS YL	0	104,992	104,992	104,992	104,992	0
FME FACULTAD DE MEDICINA LIC	0	1,341,853	1,341,853	1,341,853	1,341,853	0
FME-MME POSGRADO DE MEDICINA	0	2,200	2,200	2,200	2,200	0
FME CENTROS DE INVESTIGACION	0	1,744,512	1,744,512	1,744,512	1,744,512	0
FME EXTENSION ACADEMICA	0	2,604,750	2,604,750	2,604,750	2,604,750	0
FME CLINICA ODONTOLOGICA	0	1,368,671	1,368,671	1,368,671	1,368,671	0
FME	0	11,266	11,266	11,266	11,266	0
FPS FAC. DE PSICOLOGIA LIC.	0	316,004	316,004	316,004	316,004	0
MPS POSGRADO DE PSICOLOGIA	0	48,680	48,680	48,680	48,680	0
CIE-CIP C. DE INVESTIGACION	0	186,245	186,245	186,245	186,245	0
FPS EXTENSION ACADEMICA	0	141,490	141,490	141,490	141,490	0
FPJ FACULTAD DE PSICOLOGIA SJR	0	26,605	26,605	26,605	26,605	0
FQU FAC. DE QUIMICA LIC	0	1,692,897	1,692,897	1,692,897	1,692,897	0
MQU POSGRADO DE QUIMICA	0	626,240	626,240	626,240	626,240	0
DCE CEACA	0	30,866	30,866	30,866	30,866	0
SEU SEC. DE EX. UNIVERSITARIA	0	206,044	206,044	206,044	206,044	0
DLU LIBRERIA UNIVERSITARIA	0	313,152	313,152	313,152	313,152	0
DRU RADIO UNIVERSIDAD	0	1,398	1,398	1,398	1,398	0
DIRECCION DE VINCULACION SOCIAL	0	8,716	8,716	8,716	8,716	0
SEUS SANTA BARBARA	0	2,526	2,526	2,526	2,526	0
UMD UNIDAD MEDICA DENTAL	0	3,807	3,807	3,807	3,807	0
DUD UNIDAD DEPORTIVA	0	4,362	4,362	4,362	4,362	0
DBI DIRECCION DE BIBLIOTECAS	0	77,151	77,151	77,151	77,151	0
DSS SERVICIO SOCIAL	0	1,077	1,077	1,077	1,077	0
DIRECCION DE VINCULACION TECNOLOGICA	0	3,612,626	3,612,626	3,612,626	3,612,626	0
DIR. DE EDUCACION CONTINUA	0	157,740	157,740	157,740	157,740	0
DRE OFICINA RECTORIA	0	9,317,000	9,317,000	9,317,000	9,317,000	0
CENTRO DE NEGOCIOS JURQUILLA	0	61,883	61,883	61,883	61,883	0
SPA SECRETARIA PARTICULAR	0	89,149	89,149	89,149	89,149	0
CBE COORDINACION DE BECAS	0	1,519,962	1,519,962	1,519,962	1,519,962	0
DIRECCION DE COMUNICACION	0	2,846	2,846	2,846	2,846	0
DAV COORD. AUDIOVISUAL	0	0	0	0	0	0
DPD SEC. EJE. COM PLANEACION	0	659,297	659,297	659,297	659,297	0
DCA DIR. DE TECNOLOGIA E INNOV	0	9,240	9,240	9,240	9,240	0
COORD. DE INFORMATIZACION	0	94,464	94,464	94,464	94,464	0
SAC SECRETARIA ACADEMICA	0	282,763	282,763	282,763	282,763	0
DIF COORD. DE INFORMATIZACION	0	957	957	957	957	0
DPI DIR. DE INVEST. Y POSGRADO	0	935,231	935,231	935,231	935,231	0
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	0	409,755	409,755	409,755	409,755	0
SFI SECRETARIA DE FINANZAS	0	367,891	367,891	367,891	367,891	0
DPP DIR. DE PROGRAMACION Y P.	0	4,564	4,564	4,564	4,564	0
DTE DIRECCION DE TESORERIA	0	554,846	554,846	554,846	554,846	0
DCO DIR. DE CONTABILIDAD GRAL	0	126,865	126,865	126,865	126,865	0
SCO SECRETARIA DE CONTRALORIA	0	16,014	16,014	16,014	16,014	0
SAD OFICINA SECRETARIA ADMINIS	0	1,889,450	1,889,450	1,889,450	1,889,450	0
DRH DIRECCION RECURSOS HUMANOS	340,703,419	335,251,503	675,954,922	0	0	675,954,922

COORDINACION DE OBRAS	0	24,313,443	24,313,443	24,313,443	24,313,443	0
DRM RECURSOS MATERIALES	0	57,821	57,821	57,821	57,821	0
DSU COORD. DE SEGURIDAD Y SERV	0	19,674	19,674	19,674	19,674	0
DJU JUBILADOS	0	0	0	0	0	0
DCU DIRECCION DE COMUNICACION	0	10,203	10,203	10,203	10,203	0
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)	2,018,161,811	70,836,089	2,088,997,900	632,486,423	632,486,423	1,456,511,477
BAC-DIRECCION BACHILLERES	5,081,691	0	5,081,691	3,338,508	3,338,508	1,743,183
BAS-BACHILLERES SUR	270,476	12,813,606	13,084,082	13,084,082	13,084,082	0
BAN-BACHILLERES NORTE	325,856	15,407,166	15,733,022	15,733,022	15,733,022	0
BAJ BACHILLERES S J R	138,880	3,804,538	3,943,418	3,943,418	3,943,418	0
BCO BACHILLERES COLON	27,562	492,366	519,928	519,928	519,928	0
UPE BACHILLERES PEDRO ESCOBEDO	15,435	766,872	782,307	782,307	782,307	0
UCA UNIDAD CADEREYTA	34,643	452,366	487,009	487,009	487,009	0
BACHILLERATO SEMIESCOLARIZADO AMEALCO	0	196,856	196,856	196,856	196,856	0
BACHILLERATO SEMIESCOLARIZADO	0	20,224	20,224	20,224	20,224	0
BACHILLERATO BICENTENARIO SRJ	8,712	2,337,711	2,346,423	2,346,423	2,346,423	0
BACHILLERES SANTA ROSA	0	135,376	135,376	135,376	135,376	0
[BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	0	484,442	484,442	484,442	484,442	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	142,164	142,164	142,164	142,164	0
FACULTAD DE BELLAS ARTES	4,907	47,906	52,813	52,813	52,813	0
EBA-LICENCIATURA BELLAS ARTES	3,316,522	15,796,808	19,113,330	19,113,330	19,113,330	0
POSGRADO BELLAS ARTES	0	25,000	25,000	25,000	25,000	0
FACULTAD DE BELLAS ARTES SJR	0	279,784	279,784	279,784	279,784	0
BELLAS ARTES SJR TECNICO	10,500	332,648	343,148	343,148	343,148	0
EBJ LICENCIATURA	0	1,521,039	1,521,039	1,521,039	1,521,039	0
EBC-BELLAS ARTES CENTRO LIC	25,550	120,741	146,291	146,291	146,291	0
FCN-NO-FAC.DE CIENCIAS NATURAL	0	18,592,128	18,592,128	18,592,128	18,592,128	0
FAC. DE CIENCIAS NATURALES	3,754,363	5,892,696	9,647,059	9,647,059	9,647,059	0
POSGRADO CIENCIAS NATURALES	107,070	0	107,070	60,864	60,864	46,206
FCN-DIRECCION CENTROS DE INVES	255,530	0	255,530	20,002	20,002	235,528
EBI-ESCUELA DE BIOLOGIA LIC	122,215	0	122,215	40,796	40,796	81,419
ENU - ESCUELA DE NUTRICION LIC	41,249	0	41,249	2,321	2,321	38,928
ENU POSGRADO	57,456	0	57,456	15,955	15,955	41,501
AMAZCALA	28,143	0	28,143	659	659	27,484
EVZ - ESC. DE VETERINARIA LIC	66,359	0	66,359	36,661	36,661	29,698
POSGRADO VETERINARIA	52,276	0	52,276	12,430	12,430	39,846
FAC. CIENCIAS NATURALES CONCA	0	40,819	40,819	40,819	40,819	0
FACULTAD DE DERECHO	0	437,359	437,359	437,359	437,359	0
FDE-FACULTAD DE DERECHO	4,024,562	11,303,498	15,328,060	15,328,060	15,328,060	0
FDE-POSGRADO DE DERECHO	0	236,595	236,595	236,595	236,595	0
FDJ-FACULTAD DE DERECHO SJR	7,000	1,487,303	1,494,303	1,494,303	1,494,303	0
FACULTAD DE DERECHO JALPAN	0	140,896	140,896	140,896	140,896	0
FACULTAD DE DERECHO CADEREYTA	0	162,453	162,453	162,453	162,453	0
TECNICO	0	31,939	31,939	31,939	31,939	0
FACULTAD DE DERECHO AMEALCO	0	273,089	273,089	273,089	273,089	0
FACULTAD DE CONTADURIA Y ADMIN	0	303,128	303,128	303,128	303,128	0
ECO-ESCUELA DE COOPERATIVISMO	1,804	85,469	87,272	87,272	87,272	0
FCA-FACULTAD DE CONTADURIA Y A	4,827,776	18,131,854	22,959,630	22,959,630	22,959,630	0
FCA-POSGRADO DE CONTADURIA	628,806	0	628,806	467,324	467,324	161,483
FCJ-CONTADURIA Y ADMON SJR	137,413	5,127,371	5,264,784	5,264,784	5,264,784	0
FCJ-POSGRADO CONTADURIA SJR	0	29,700	29,700	29,700	29,700	0

CONTADURIA Y ADMON.-JALPAN	0	498,868	498,868	498,868	498,868	0
CONTADURIA Y ADMON CADEREYTA	0	540,905	540,905	540,905	540,905	0
CONTADURIA Y ADMON AMEALCO	0	568,828	568,828	568,828	568,828	0
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	0	208,322	208,322	208,322	208,322	0
FACULTAD DE CIENCIAS POLITICAS	0	161,247	161,247	161,247	161,247	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	2,281,054	10,944,827	13,225,881	13,225,881	13,225,881	0
FCP-POSGRADO CIENCIAS POLITICA	18,209	37,051	55,260	55,260	55,260	0
CIS CENTROS DE INVESTIGACION	105,222	0	105,222	0	0	105,222
FCP EXTENSION ACADEMICA	312,535	0	312,535	0	0	312,535
FCP EDUCACION CONTINUA	77,243	0	77,243	0	0	77,243
FAC. CIENCIAS POILITICAS Y SOCIALES SJR	0	11,500	11,500	11,500	11,500	0
FAC. CIENCIAS POILITICAS Y SOCIALES CADEREYTA	0	32,906	32,906	32,906	32,906	0
FAC. CIENCIAS POILITICAS Y SOCIALES AMEALCO	0	433,200	433,200	433,200	433,200	0
FACULTAD DE ENFERMERIA	0	41,244	41,244	41,244	41,244	0
FEN-FAC. D ENFERMERIA LIC.	4,318,997	8,517,283	12,836,280	12,836,280	12,836,280	0
FEN POSGRADO FA. DE ENFERMERIA	0	169,775	169,775	169,775	169,775	0
FEJ ENFERMERIA SJR LIC	0	1,124,640	1,124,640	1,124,640	1,124,640	0
FEN ENFERMERIA-CAMPUS JALPAN	0	100,560	100,560	100,560	100,560	0
FEN ENFERMERIA LIC. JALPAN	0	237,490	237,490	237,490	237,490	0
FACULTAD DE FILOSOFIA	0	171,875	171,875	171,875	171,875	0
FFI FAC. DE FILOSOFIA LIC	2,304,621	11,923,540	14,228,161	14,228,161	14,228,161	0
FFI-POSGRADO DE FILOSOFIA	0	19,400	19,400	19,400	19,400	0
FACULTAD DE INFORMATICA	0	132,526	132,526	132,526	132,526	0
FIF FACULTAD DE INFORMATICA	3,180,629	9,517,465	12,698,094	12,698,094	12,698,094	0
FIF-MIF POSGRADO DE INFORMATIC	0	196,550	196,550	196,550	196,550	0
FACULTAD DE INGENIERIA	0	221,753	221,753	221,753	221,753	0
FIN FAC. DE INGENIERIA LIC	5,738,316	28,769,937	34,508,253	34,508,253	34,508,253	0
FIN-MIN POSGRADO DE INGENIERIA	377,436	140,551	517,987	517,987	517,987	0
FACULTAD DE INGENIERIA SJR	0	966,312	966,312	966,312	966,312	0
FIJ-INGEN.ELECTROMECANICA SJR	166,212	4,973,007	5,139,219	5,139,219	5,139,219	0
FACULTAD DE INGENIERIA AMEALCO	0	45,798	45,798	45,798	45,798	0
LICENCIATURA INGENIERIA AMEALC	0	528,770	528,770	528,770	528,770	0
POSGRADO INGENIERIA	0	13,200	13,200	13,200	13,200	0
[FIM] INGENIERIA AMAZCALA	0	349,136	349,136	349,136	349,136	0
[FIM] LICENCIATURA INGENIERIA EN AMAZCALA	0	2,476,870	2,476,870	2,476,870	2,476,870	0
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	0	167,422	167,422	167,422	167,422	0
FLL FAC. DE LENGUAS Y LETRAS	0	233,106	233,106	233,106	233,106	0
FLL FAC. DE LENGUAS Y LETRAS	2,456,124	12,968,410	15,424,533	15,424,533	15,424,533	0
FLL-POSGRADO LENGUAS Y LETRAS	0	18,625	18,625	18,625	18,625	0
FLJ FAC. LENGUAS Y L. SJR	0	158,943	158,943	158,943	158,943	0
FLJ LICENCIATURA SJR	0	237,158	237,158	237,158	237,158	0
FME FACULTAD DE MEDICINA LIC	2,618,710	17,763,537	20,382,247	20,382,247	20,382,247	0
FME-MME POSGRADO DE MEDICINA	1,800	952,605	954,405	954,405	954,405	0
FME EXTENSION ACADEMICA	0	177,739	177,739	177,739	177,739	0
FACULTAD DE PSICOLOGIA	0	469,627	469,627	469,627	469,627	0
FPS FAC. DE PSICOLOGIA LIC.	3,213,376	16,705,583	19,918,959	19,918,959	19,918,959	0
MPS POSGRADO DE PSICOLOGIA	40,500	124,485	164,985	164,985	164,985	0
FPS EXTENSION ACADEMICA	103,565	0	103,565	15,080	15,080	88,485
FPJ FACULTAD DE PSICOLOGIA SJR	292,334	2,106,964	2,399,298	2,399,298	2,399,298	0
FQU FAC. DE QUIMICA LIC	4,051,947	18,794,315	22,846,261	22,846,261	22,846,261	0
MQU POSGRADO DE QUIMICA	395,194	0	395,194	81,804	81,804	313,389
DCE CEACA	181,188	0	181,188	15,574	15,574	165,614
LICENCIATURA CAMPUS CADEREYTA	0	198,294	198,294	198,294	198,294	0
LICENCIATURA CAMPUS AMEALCO	0	799,808	799,808	799,808	799,808	0
UNIDAD AJUCHITLAN	7,000	164,665	171,665	171,665	171,665	0
DES SAN JUAN DEL RIO	0	250,165	250,165	250,165	250,165	0

SEU SECRETARIA DE EXTENSION UN	0	1,214,618	1,214,618	1,214,618	1,214,618	0
SEU SEC. DE EX. UNIVERSITARIA	2,812,225	0	2,812,225	2,210,201	2,210,201	602,024
DLU LIBRERIA UNIVERSITARIA	188,053	716,261	904,314	904,314	904,314	0
DRU RADIO UNIVERSIDAD	255,934	1,253,678	1,509,612	1,509,612	1,509,612	0
DIRECCION DE VINCULACION SOCIAL	0	33,449	33,449	33,449	33,449	0
SEUS SANTA BARBARA	29,987	571,506	601,493	601,493	601,493	0
SEUS SANTA ROSA	0	113,896	113,896	113,896	113,896	0
UMD UNIDAD MEDICA DENTAL	998,296	287,086	1,285,382	1,285,382	1,285,382	0
DDE DEPORTES	565,638	917,924	1,483,562	1,483,562	1,483,562	0
DUD UNIDAD DEPORTIVA	6,662	582,045	588,707	588,707	588,707	0
UNIDAD PEDRO ESCOBEDO	0	112,824	112,824	112,824	112,824	0
DBI DIRECCION DE BIBLIOTECAS	306,007	2,417,012	2,723,019	2,723,019	2,723,019	0
DVS DIRECCION VINCULACION	147,235	0	147,235	6,961	6,961	140,274
DSS SERVICIO SOCIAL	25,326	1,024,873	1,050,199	1,050,199	1,050,199	0
DIRECCION DE VINCULACION TECNOLOGICA	0	0	0	0	0	0
COM COMICOS DE LA LEGUA	159,820	243,390	403,209	403,209	403,209	0
DDC DIRECCION DE DIFUSION CULT	127,679	608,475	736,154	736,154	736,154	0
DEC DEPTO.DE EXTENSION CULTURA	221,439	0	221,439	123,395	123,395	98,044
DIR. DE EDUCACION CONTINUA	148,762	0	148,762	2,209	2,209	146,554
DRE OFICINA RECTORIA	51,754,588	0	51,754,588	3,040,428	3,040,428	48,714,161
CENTRO DE NEGOCIOS JURIUQUILLA	0	19,046	19,046	19,046	19,046	0
SPA SECRETARIA PARTICULAR	1,080,549	749,939	1,830,488	1,830,488	1,830,488	0
CBE COORDINACION DE BECAS	2,729,332	-1,628,750	1,100,583	1,100,583	1,100,583	0
DAJ OFC. DEL ABOGADO GENERAL	551,221	1,767,721	2,318,942	2,318,942	2,318,942	0
DIRECCION DE COMUNICACION	0	1,059,535	1,059,535	1,059,535	1,059,535	0
DCU DIRECCION DE COMUNICACION	674,330	49,209	723,540	723,540	723,540	0
DAV COORD. AUDIOVISUAL	136,348	262,331	398,679	398,679	398,679	0
DPR PRENSA	851,262	654,514	1,505,776	1,505,776	1,505,776	0
DII IMPRENTA E IMAGEN	38,062	1,328,392	1,366,454	1,366,454	1,366,454	0
DPD SEC. EJE. COM PLANEACION	502,338	2,752,559	3,254,897	3,254,897	3,254,897	0
DCA DIR. DE TECNOLOGIA E INNOV	1,034,811	0	1,034,811	3,772	3,772	1,031,039
COORD. DE INFORMATIZACION	3,246,255	0	3,246,255	754,060	754,060	2,492,195
DSC DMC COORD.DE MNTO.D COMPUT	460,522	0	460,522	26,000	26,000	434,522
SECRETARIA ACADEMICA	0	153,523	153,523	153,523	153,523	0
SAC SECRETARIA ACADEMICA	4,386,427	0	4,386,427	2,102,683	2,102,683	2,283,744
DIRECCION. DE SERVICIOS ACADEMICOS	1,346,618	2,416,966	3,763,584	3,763,584	3,763,584	0
DIT DIR. INOVACION Y TEC. I	0	1,679,267	1,679,267	1,679,267	1,679,267	0
DIF COORD. DE INFORMATIZACION	1,184	1,197,864	1,199,049	1,199,049	1,199,049	0
DSC DMC COORD.DE MNTO.D COMPUT	0	821,578	821,578	821,578	821,578	0
DIRECCION DE DESARROLLO ACADEM	0	1,165,237	1,165,237	1,165,237	1,165,237	0
DDA DIRECCION DES. ACADEMICO	235,192	66,337	301,529	301,529	301,529	0
DIR.DE COOP.Y MOVILIDAD ACADEM	75,583	360,514	436,098	436,098	436,098	0
DIR. DE POSGRADO E INVESTIGACI	0	1,557,265	1,557,265	1,557,265	1,557,265	0
DPI DIR. DE INVEST. Y POSGRADO	918,132	0	918,132	388,015	388,015	530,117
CAMPUS JALPAN	200,000	82,891	282,890	282,890	282,890	0
CAMPUS CADEREYTA	177,305	0	177,305	0	0	177,305
CAMPUS AMEALCO	193,158	0	193,158	104,360	104,360	88,798
UNIDAD ACADEMICA AEROPUERTO	141,783	118,720	260,503	260,503	260,503	0
CAMPUS TEQUISQUIAPAN	200,000	0	200,000	5,113	5,113	194,886
CAMPUS AMAZCALA	200,000	0	200,000	0	0	200,000
CAMPUS ARROYO SECO	200,000	0	200,000	0	0	200,000
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	71,823	0	71,823	12,155	12,155	59,667
SFI SECRETARIA DE FINANZAS	1,682,810	3,504,476	5,187,286	5,187,286	5,187,286	0
DPP DIR. DE PROGRAMACION Y P.	150,000	0	150,000	38,795	38,795	111,205
DTE DIRECCION DE TESORERIA	2,185,738	0	2,185,738	48,555	48,555	2,137,184

DCO DIR. DE CONTABILIDAD GRAL	449,510	0	449,510	4,575	4,575	444,935
SCO SECRETARIA DE CONTRALORIA	3,468,515	0	3,468,515	1,465,030	1,465,030	2,003,485
SAD OFICINA SECRETARIA ADMINIS	14,441,189	0	14,441,189	2,961,313	2,961,313	11,479,876
DAC COORDINACION DE COMPRAS	123,099	662,490	785,589	785,589	785,589	0
COR SRJ COORD.CAMPUS S.J.R	377,942	1,222,344	1,600,286	1,600,286	1,600,286	0
DRH DIRECCION RECURSOS HUMANOS	1,857,211,049	-463,089,470	1,394,121,578	14,973,980	14,973,980	1,379,147,598
DIRECCION DE MANTO. Y OBRAS	0	92,985	92,985	92,985	92,985	0
COORDINACION DE OBRAS	253,069	1,439,975	1,693,044	1,693,044	1,693,044	0
COORDINACION DE MANTENIMIENTO	637,629	0	637,629	351,528	351,528	286,101
DRM RECURSOS MATERIALES	2,357,538	242,025	2,599,563	2,599,563	2,599,563	0
DSU COORD. DE SEGURIDAD Y SERV	301,762	5,167,901	5,469,663	5,469,663	5,469,663	0
CSU COMISION S.U.P.A.U.A.Q.	169,491	15,972,102	16,141,592	16,141,592	16,141,592	0
CST COMISION S.T.E.U.A.Q.	92,941	5,418,360	5,511,300	5,511,300	5,511,300	0
AÑO SABATICO	10,500	6,045,982	6,056,482	6,056,482	6,056,482	0
BECADOS	4,988	2,508,756	2,513,744	2,513,744	2,513,744	0
DJU JUBILADOS	1,154,895	176,622,119	177,777,014	177,777,014	177,777,014	0
DIS INCAPACIDADOS IMSS	34,494	3,841,910	3,876,404	3,876,404	3,876,404	0
DPV PENSIONADOS POR VIUDEZ	34,553	10,116,036	10,150,589	10,150,589	10,150,589	0
DPH PENSIONADOS POR ORFANDAD	5,250	436,202	441,452	441,452	441,452	0
CPA COMISION PATRONATO	0	79,502	79,502	79,502	79,502	0
III. Total de Egresos (III = I + II)	2,358,865,230	488,626,140	2,847,491,370	715,024,971	715,024,971	2,132,466,399