

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 1 de enero al 30 de septiembre de 2017
(Pesos)

Ente: UNIVERSIDAD AUTONOMA DE QUERETARO

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	340,703,419	160,005,220	500,708,639	357,073,278	357,073,278	143,635,361
BAC-DIRECCION BACHILLERES	633,485	710,620	1,344,105	1,344,105	1,344,105	0
BAS-BACHILLERES SUR	12,179,129	0	12,179,129	10,217,708	10,217,708	1,961,421
BAN-BACHILLERES NORTE	8,578,945	0	8,578,945	5,419,358	5,419,358	3,159,587
BAJ BACHILLERES S J R	1,786,617	0	1,786,617	1,192,252	1,192,252	594,365
BCO BACHILLERES COLON	288,604	0	288,604	193,841	193,841	94,763
UPE BACHILLERES PEDRO ESCOBEDO	694,215	0	694,215	321,549	321,549	372,666
UCA UNIDAD CADEREYTA	441,969	0	441,969	99,688	99,688	342,282
BACHILLERATO SEMIESCOLARIZADO AMEALCO	765,562	0	765,562	157,047	157,047	608,515
BACHILLERATO BICENTENARIO SRJ	1,193,738	0	1,193,738	743,390	743,390	450,348
BACHILLERES SANTA ROSA	90,969	0	90,969	60,528	60,528	30,441
[BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	34,055	54,001	88,056	88,056	88,056	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	15,877	15,877	15,877	15,877	0
FACULTAD DE BELLAS ARTES	1,068,842	245,733	1,314,576	1,314,576	1,314,576	0
EBA TECNICO BELLAS ARTES	887,904	0	887,904	2,321	2,321	885,583
EBA-LICENCIATURA BELLAS ARTES	8,716,277	0	8,716,277	6,583,163	6,583,163	2,133,114
POSGRADO BELLAS ARTES	215,897	0	215,897	15,056	15,056	200,841
EBA CENTROS DE INVESTIGACION	0	1,646	1,646	1,646	1,646	0
BELLAS ARTES SJR TECNICO	351,965	-202,851	149,114	149,114	149,114	0
EBJ LICENCIATURA	136,205	208,642	344,847	344,847	344,847	0
EBC-BELLAS ARTES CENTRO LIC	149,914	-101,442	48,471	48,471	48,471	0
FCN-NO-FAC.DE CIENCIAS NATURAL	3,211,058	2,241,485	5,452,543	5,452,543	5,452,543	0
FCN-DIRECCION TECNICO	0	2,304	2,304	2,304	2,304	0
FAC. DE CIENCIAS NATURALES	7,614,034	0	7,614,034	4,325,554	4,325,554	3,288,480
POSGRADO CIENCIAS NATURALES	114,508	0	114,508	71,760	71,760	42,748
FCN-DIRECCION CENTROS DE INVES	4,416,452	-817,854	3,598,598	3,598,598	3,598,598	0
FCN DIRECCION EDUCACION CONTIN	9,930	0	9,930	5,187	5,187	4,743
EBI-ESCUELA DE BIOLOGIA LIC	56,547	0	56,547	54,933	54,933	1,614
EBI - POSGRADO DE BIOLOGIA	23,586	0	23,586	11,953	11,953	11,633
ENU - ESCUELA DE NUTRICION LIC	97,198	7,775	104,973	104,973	104,973	0
ENU POSGRADO	52,012	-32,359	19,653	19,653	19,653	0
AMAZCALA	59,556	-23,889	35,667	35,667	35,667	0
EVZ - ESC. DE VETERINARIA LIC	144,747	18,753	163,499	163,499	163,499	0
POSGRADO VETERINARIA	0	5,558	5,558	5,558	5,558	0
FAC. CIENCIAS NATURALES CONCA	0	3,367	3,367	3,367	3,367	0
FACULTAD DE DERECHO	1,150,658	-612,244	538,413	538,413	538,413	0
FDE TECNICO	50,540	-42,214	8,326	8,326	8,326	0
FDE-FACULTAD DE DERECHO	8,619,309	-1,348,634	7,270,675	7,270,675	7,270,675	0
FDE-POSGRADO DE DERECHO	256,286	421,386	677,673	677,673	677,673	0

FDJ TECNICO	0	1,914	1,914	1,914	1,914	0
FDJ-FACULTAD DE DERECHO SJR	980,220	0	980,220	460,549	460,549	519,671
TECNICO	58,585	0	58,585	0	0	58,585
FACULTAD DE DERECHO JALPAN	52,214	0	52,214	29,413	29,413	22,801
FACULTAD DE DERECHO CADEREYTA	8,048,256	0	8,048,256	0	0	8,048,256
FACULTAD DE DERECHO CADEREYTA	0	30,320	30,320	30,320	30,320	0
TECNICO	0	1,238	1,238	1,238	1,238	0
FACULTAD DE DERECHO AMEALCO	2,061,146	-1,993,724	67,422	67,422	67,422	0
FACULTAD DE CONTADURIA Y ADMIN	37,705	840,292	877,997	877,997	877,997	0
ECO-ESCUELA DE COOPERATIVISMO	11,132,981	-11,104,568	28,413	28,413	28,413	0
FCA-FACULTAD DE CONTADURIA Y A	949,497	9,075,098	10,024,595	10,024,595	10,024,595	0
FCA-POSGRADO DE CONTADURIA	1,488,150	-193,859	1,294,292	1,294,292	1,294,292	0
FCA CENTROS DE INVESTIGACION	374,802	711,731	1,086,532	1,086,532	1,086,532	0
FCA-EDUCACION CONTINUA CONTADU	100,000	315,067	415,067	415,067	415,067	0
FAC. CONTADURIA Y ADMON. FCJ	2,099,819	-2,085,420	14,399	14,399	14,399	0
FCJ-CONTADURIA Y ADMON SJR	38,305	1,489,628	1,527,933	1,527,933	1,527,933	0
FCJ-POSGRADO CONTADURIA SJR	108,619	0	108,619	15,748	15,748	92,871
CONTADURIA Y ADMON.-JALPAN	115,865	0	115,865	72,047	72,047	43,818
CONTADURIA Y ADMON CADEREYTA	123,417	22,188	145,604	145,604	145,604	0
CONTADURIA Y ADMON AMEALCO	0	246,933	246,933	246,933	246,933	0
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	99,849	0	99,849	11,496	11,496	88,354
FACULTAD DE CIENCIAS POLITICAS	6,291,633	-5,603,980	687,654	687,654	687,654	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	63,224	4,504,680	4,567,904	4,567,904	4,567,904	0
FCP-POSGRADO CIENCIAS POLITICA	283,608	-247,102	36,506	36,506	36,506	0
CIS CENTROS DE INVESTIGACION	53,415	-867	52,548	52,548	52,548	0
FCP EXTENSION ACADEMICA	676,467	-659,288	17,179	17,179	17,179	0
FCP EDUCACION CONTINUA	113,772	352,872	466,643	466,643	466,643	0
FACULTAD DE CINCAS POLITICAS Y SOC. AMEALCO	66,561	19,186	85,747	85,747	85,747	0
FACULTAD DE ENFERMERIA	6,978,048	0	6,978,048	1,762,989	1,762,989	5,215,059
FEN-FAC. D ENFERMERIA LIC.	40,341	5,539,825	5,580,165	5,580,165	5,580,165	0
FEN POSGRADO FA. DE ENFERMERIA	2,686,780	-2,642,561	44,220	44,220	44,220	0
FEN EXTENSION ACADEMICA	37,336	2,080,054	2,117,391	2,117,391	2,117,391	0
FEN EDUCACION CONTINUA	488,212	-452,329	35,883	35,883	35,883	0
FEJ ENFERMERIA SJR LIC	155	303,626	303,781	303,781	303,781	0
UJA FEF TECNICO EN ENFERMERIA	106,272	-104,956	1,316	1,316	1,316	0
FEN ENFERMERIA LIC. JALPAN	346,425	-294,327	52,099	52,099	52,099	0
FACULTAD DE FILOSOFIA	6,884,746	-6,554,235	330,510	330,510	330,510	0
FFI FAC. DE FILOSOFIA LIC	6,006,376	156,811	6,163,187	6,163,187	6,163,187	0
FFI-POSGRADO DE FILOSOFIA	123,931	-107,300	16,631	16,631	16,631	0
FFI-CIA CIH C. DE INVESTIGACION	65,525	9,510	75,036	75,036	75,036	0
FFI EXTENSION ACADEMICA	2,065,953	-1,999,743	66,210	66,210	66,210	0
FACULTAD DE INFORMATICA	3,491,994	-2,010,139	1,481,854	1,481,854	1,481,854	0
FIF FACULTAD DE INFORMATICA	153,814	4,200,118	4,353,932	4,353,932	4,353,932	0
FIF-MIF POSGRADO DE INFORMATICA	27,000	113,041	140,041	140,041	140,041	0
FIF CENTROS DE INVESTIGACION	394,129	-394,129	0	0	0	0
FIF EXTENSION ACADEMICA	0	476,948	476,948	476,948	476,948	0
FIF EDUCACION CONTINUA	2,011,963	-1,950,000	61,964	61,964	61,964	0
FACULTAD DE INGENIERIA	12,024,959	-10,300,716	1,724,242	1,724,242	1,724,242	0
FIN TECNICO	0	6	6	6	6	0
FIN FAC. DE INGENIERIA LIC	419,611	13,011,751	13,431,362	13,431,362	13,431,362	0
FIN-MIN POSGRADO DE INGENIERIA	8,683,324	-8,337,156	346,168	346,168	346,168	0
FIN CENTROS DE INVESTIGACION	126,549	20,015,763	20,142,313	20,142,313	20,142,313	0
FIN-EDUCACION CONTINUA INGENIE	220,927	-139,960	80,966	80,966	80,966	0
FACULTAD DE INGENIERIA SJR	2,368,787	-2,081,163	287,624	287,624	287,624	0
FIJ TECNICO	0	172	172	172	172	0

FIJ-INGEN.ELECTROMECHANICA SJR	207,128	1,410,144	1,617,272	1,617,272	1,617,272	0
FIJ CENTROS DE INVESTIGACION	137,545	575,852	713,396	713,396	713,396	0
LICENCIATURA INGENIERIA AMEALC	563,160	-419,526	143,633	143,633	143,633	0
POSGRADO INGENIERIA	0	2,102	2,102	2,102	2,102	0
[FIM] LICENCIATURA INGENIERIA EN AMAZCALA	0	591,524	591,524	591,524	591,524	0
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	235,907	-232,997	2,910	2,910	2,910	0
FLL FAC. DE LENGUAS Y LETRAS	2,431,528	-2,148,827	282,701	282,701	282,701	0
FLL FAC. DE LENGUAS Y LETRAS	0	5,852,058	5,852,058	5,852,058	5,852,058	0
FLL- POSGRADO LENGUAS Y LETRAS	491,293	-486,160	5,133	5,133	5,133	0
FLL- C.DE INV. LINGUISTICOS YL	170,957	111,942	282,899	282,899	282,899	0
FLJ FAC. LENGUAS Y L. SJR	22,414	-545	21,869	17,548	17,548	4,321
FLJ LICENCIATURA SJR	3,015,186	-2,947,635	67,551	67,551	67,551	0
FAC. LENGUAS Y LETRAS AMEALCO	4,938	-4,938	0	0	0	0
FACULTAD DE MEDICINA	8,121,608	-6,016,547	2,105,061	2,105,061	2,105,061	0
FME TECNICO	641,474	-640,356	1,119	1,119	1,119	0
FME FACULTAD DE MEDICINA LIC	22,366	8,525,986	8,548,352	8,548,352	8,548,352	0
FME-MME POSGRADO DE MEDICINA	1,604,831	-1,100,391	504,440	504,440	504,440	0
FME CENTROS DE INVESTIGACION	1,950,239	-1,926,255	23,984	23,984	23,984	0
FME EXTENSION ACADEMICA	588,349	493,017	1,081,367	1,081,367	1,081,367	0
FME CLINICA ODONTOLOGICA	9,983,509	-8,726,060	1,257,449	1,257,449	1,257,449	0
FACULTAD DE PSICOLOGIA	199,851	218,098	417,948	417,948	417,948	0
FPS FAC. DE PSICOLOGIA LIC.	122,853	6,497,310	6,620,163	6,620,163	6,620,163	0
MPS POSGRADO DE PSICOLOGIA	107,814	9,192	117,006	117,006	117,006	0
CIE-CIP C. DE INVESTIGACION	235,862	-107,002	128,860	128,860	128,860	0
FPS EXTENSION ACADEMICA	264,228	-174,951	89,277	89,277	89,277	0
FPJ FACULTAD DE PSICOLOGIA SJR	7,528,165	-6,892,811	635,354	635,354	635,354	0
FACULTAD DE QUIMICA	6,666,799	-5,133,233	1,533,566	1,533,566	1,533,566	0
FQU FAC. DE QUIMICA LIC	91,732	8,695,676	8,787,408	8,787,408	8,787,408	0
MQU POSGRADO DE QUIMICA	105,472	10,152,097	10,257,569	10,257,569	10,257,569	0
DCE CEACA	35,690	47,643	83,333	83,333	83,333	0
LICENCIATURA CAMPUS CADEREYTA	108,279	-28,960	79,319	79,319	79,319	0
CAMPUS JURIQUELLA	0	0	0	0	0	0
LICENCIATURA CAMPUS AMEALCO	2,100,083	-1,932,223	167,860	167,860	167,860	0
UNIDAD AJUCHITLAN	825,963	-824,875	1,087	1,087	1,087	0
DES SAN JUAN DEL RIO	1,560,622	-780,042	780,580	780,580	780,580	0
SEU SECRETARIA DE EXTENSION UN	893,644	696,661	1,590,305	1,590,305	1,590,305	0
SEU SEC. DE EX. UNIVERSITARIA	28,144	1,115,267	1,143,411	1,143,411	1,143,411	0
DLU LIBRERIA UNIVERSITARIA	810,321	-410,223	400,098	400,098	400,098	0
DPU COORD. DE PUBLICACIONES	7,932,799	-7,932,799	0	0	0	0
DRU RADIO UNIVERSIDAD	173,348	355,969	529,318	529,318	529,318	0
SEUS SANTA BARBARA	609,372	-356,248	253,124	253,124	253,124	0
SEUS SANTA ROSA	579,097	-493,420	85,678	85,678	85,678	0
UMD UNIDAD MEDICA DENTAL	384,982	196,358	581,340	581,340	581,340	0
DDE DEPORTES	1,481,764	-1,137,614	344,150	344,150	344,150	0
DUD UNIDAD DEPORTIVA	50	232,345	232,396	232,396	232,396	0
DBI DIRECCION DE BIBLIOTECAS	34,136	1,109,304	1,143,440	1,143,440	1,143,440	0
DBP BIBLIOTECA BERNARDO QUINTA	3,021	-3,021	0	0	0	0
DVS DIRECCION VINCULACION	876,965	-844,487	32,478	32,478	32,478	0
DEU EXTENSION ACADEMICA	6,503,426	-6,503,426	0	0	0	0
DSS SERVICIO SOCIAL	246,005	171,112	417,117	417,117	417,117	0
DIRECCION DE VINCULACION TECNOLOGICA	41,666	1,289,411	1,331,077	1,331,077	1,331,077	0
COM COMICOS DE LA LEGUA	119,073	35,036	154,109	154,109	154,109	0
EST ESTUDIANINA	489,800	-438,770	51,029	51,029	51,029	0
DDC DIRECCION DE DIFUSION CULT	48,920	200,195	249,115	249,115	249,115	0
DEC DEPTO.DE EXTENSION CULTURA	79,308	87,851	167,159	167,159	167,159	0

DIR. DE EDUCACION CONTINUA	7,433,994	-7,393,026	40,967	40,967	40,967	0
RECTORIA	66,677	-66,325	352	352	352	0
DRE OFICINA RECTORIA	848,096	29,568,040	30,416,136	30,416,136	30,416,136	0
CENTRO DE NEGOCIOS JURQUILLA	1,322,946	-1,264,593	58,353	58,353	58,353	0
SPA SECRETARIA PARTICULAR	4,305,946	-3,671,913	634,033	634,033	634,033	0
CBE COORDINACION DE BECAS	200,000	697,543	897,543	897,543	897,543	0
DAJ OFC. DEL ABOGADO GENERAL	404,354	248,634	652,987	652,987	652,987	0
DIRECCION DE COMUNICACION	154,213	62,924	217,137	217,137	217,137	0
DCU DIRECCION DE COMUNICACION	1,267,076	-1,038,179	228,897	228,897	228,897	0
DAV COORD. AUDIOVISUAL	863,733	-773,072	90,662	90,662	90,662	0
DPR PRENSA	1,019,521	-329,094	690,427	690,427	690,427	0
DII IMPRENTA E IMAGEN	172,052	338,832	510,884	510,884	510,884	0
DPD SEC. EJE. COM PLANEACION	657,629	587,884	1,245,513	1,245,513	1,245,513	0
DCA DIR. DE TECNOLOGIA E INNOV	59,939	157,671	217,610	217,610	217,610	0
COORD. DE INFORMATIZACION	3,935,708	-3,233,416	702,293	702,293	702,293	0
DSC DMC COORD.DE MNTD.D COMPUT	1,988,899	-1,980,227	8,673	8,673	8,673	0
SECRETARIA ACADEMICA	305	5,022,172	5,022,477	5,022,477	5,022,477	0
SAC SECRETARIA ACADEMICA	1,952,845	-497,549	1,455,295	1,455,295	1,455,295	0
DSE DIRECCION DE SERV.ACADEMIC	149,050	-149,050	0	0	0	0
DIRECCION. DE SERVICIOS ACADEMICOS	645,890	721,516	1,367,406	1,367,406	1,367,406	0
DIT DIR. INOVACION Y TEC. I	1,000,000	-670,657	329,343	329,343	329,343	0
DIF COORD. DE INFORMATIZACION	200,000	251,513	451,513	451,513	451,513	0
DSC DMC COORD.DE MNTD.D COMPUT	0	373,656	373,656	373,656	373,656	0
DIRECCION DE DESARROLLO ACADEM	267,023	52,364	319,387	319,387	319,387	0
DDA DIRECCION DES. ACADEMICO	222,036	-40,616	181,420	181,420	181,420	0
DIR.DE COOP.Y MOVILIDAD ACADEM	2,557,117	-2,403,694	153,423	153,423	153,423	0
DIR. DE POSGRADO E INVESTIGACI	334,631	84,326	418,957	418,957	418,957	0
DPI DIR. DE INVEST. Y POSGRADO	73,328	1,131,772	1,205,100	1,205,100	1,205,100	0
CAMPUS JALPAN	132,742	-67,577	65,166	65,166	65,166	0
CAMPUS CADEREYTA	862,455	-793,511	68,944	68,944	68,944	0
CAMPUS AMEALCO	32,798	-32,798	0	0	0	0
UNIDAD ACADEMICA AEROPUERTO	500,000	270,111	770,111	770,111	770,111	0
CAMPUS TEQUISQUIAPAN	1,342,078	-1,331,450	10,628	10,628	10,628	0
CAMPUS ARROYO SECO	0	8,814	8,814	8,814	8,814	0
		-2,029,187	142,120	142,120	142,120	0
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	2,171,307					
SECRETARIA DE FINANZAS	11,607	-11,607	0	0	0	0
SFI SECRETARIA DE FINANZAS	568,088	1,549,982	2,118,070	2,118,070	2,118,070	0
DPP DIR. DE PROGRAMACION Y P.	57,206	115,306,072	115,363,278	4,797	4,797	115,358,481
DTE DIRECCION DE TESORERIA	2,512	253,124	255,636	255,636	255,636	0
DCO DIR. DE CONTABILIDAD GRAL	787,076	-727,658	59,418	59,418	59,418	0
SECRETARIA DE CONTRALORIA	3,761,529	-3,761,529	0	0	0	0
SCO SECRETARIA DE CONTRALORIA	593,019	24,998	618,016	618,016	618,016	0
SAD OFICINA SECRETARIA ADMINIS	814,219	2,916,641	3,730,860	3,730,860	3,730,860	0
DAC COORDINACION DE COMPRAS	2,829	375,524	378,353	378,353	378,353	0
COR SRJ COORD.CAMPUS S.J.R	24,008,763	-23,375,206	633,558	633,558	633,558	0
DIRECCION DE RECURSOS HUMANOS	0	459	459	459	459	0
DRH DIRECCION RECURSOS HUMANOS	2,494,707	22,258,773	24,753,481	24,753,481	24,753,481	0
DIRECCION DE MANTO. Y OBRAS	167,605	-158,515	9,090	9,090	9,090	0
DMO DIR. DE OBRAS	40,000	2,130,529	2,170,529	2,170,529	2,170,529	0
COORDINACION DE MANTENIMIENTO	905,673	-762,398	143,275	143,275	143,275	0
DIRECCION DE RECURSOS MATERIAL	3,202,375	-3,201,909	466	466	466	0
DRM RECURSOS MATERIALES	8,050,298	-7,193,883	856,415	856,415	856,415	0
DSU COORD. DE SEGURIDAD Y SERV	2,750,820	-390,829	2,359,991	2,359,991	2,359,991	0
CSU COMISION S.U.P.A.U.A.Q.	2,703,385	5,168,387	7,871,772	7,871,772	7,871,772	0

CST COMISION S.T.E.U.A.Q.	1,082,705	1,439,745	2,522,450	2,522,450	2,522,450	0
AÑO SABATICO	20,762,285	-18,643,007	2,119,279	2,119,279	2,119,279	0
BECADOS	1,000,000	7,151	1,007,151	1,007,151	1,007,151	0
DJU JUBILADOS	2,850,000	56,302,454	59,152,454	59,152,454	59,152,454	0
DIS INCAPACIDADES IMSS	150,000	900,352	1,050,352	1,050,352	1,050,352	0
DPV PENSIONADOS POR VIUDEZ	5,622	2,618,141	2,623,763	2,623,763	2,623,763	0
DPH PENSIONADOS POR ORFANDAD	43,035	96,834	139,869	139,869	139,869	0
DTI INCAPACITADOS TEMPORALES	0	0	0	0	0	0
CPA COMISION PATRONATO	0	26,040	26,040	26,040	26,040	0
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)	1,852,384,986	48,500,000	1,900,884,986	1,493,006,323	1,493,006,323	407,878,663
BAC-DIRECCION BACHILLERES	3,444,224	-379,922	3,064,302	0	0	3,064,302
BAS-BACHILLERES SUR	49,059,720	0	49,059,720	55,553,094	55,553,094	-6,493,374
BAN-BACHILLERES NORTE	46,643,234	-10,000,000	36,643,234	29,464,739	29,464,739	7,178,494
BAJ BACHILLERES S J R	9,713,737	0	9,713,737	6,482,208	6,482,208	3,231,529
BCO BACHILLERES COLON	1,569,123	0	1,569,123	1,053,904	1,053,904	515,220
UPE BACHILLERES PEDRO ESCOBEDO	3,774,408	0	3,774,408	1,748,245	1,748,245	2,026,163
UCA UNIDAD CADEREYTA	2,402,962	0	2,402,962	541,995	541,995	1,860,967
BACHILLERATO SEMIESCOLARIZADO AMEALCO	4,162,316	0	4,162,316	853,855	853,855	3,308,461
BACHILLERATO BICENTENARIO SRJ	6,490,283	0	6,490,283	4,041,769	4,041,769	2,448,514
BACHILLERES SANTA ROSA	494,595	0	494,595	329,087	329,087	165,508
[BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	185,156	293,601	478,757	478,757	478,757	0
BACHILLERES CONCA (MUNICIPIO DE ARROYO SECO)	0	86,321	86,321	86,321	86,321	0
FACULTAD DE BELLAS ARTES	374,293	588,128	962,421	962,421	962,421	0
EBA TECNICO BELLAS ARTES	4,827,482	-588,128	4,239,354	12,617	12,617	4,226,737
EBA-LICENCIATURA BELLAS ARTES	47,477,289	-1,134,374	46,342,915	35,243,243	35,243,243	11,099,672
POSGRADO BELLAS ARTES	1,086,432	0	1,086,432	81,859	81,859	1,004,573
EBA CENTROS DE INVESTIGACION	0	8,946	8,946	8,946	8,946	0
BELLAS ARTES SJR TECNICO	1,913,614	0	1,913,614	810,723	810,723	1,102,891
EBJ LICENCIATURA	740,540	1,134,374	1,874,914	1,874,914	1,874,914	0
EBC-BELLAS ARTES CENTRO LIC	815,073	0	815,073	263,536	263,536	551,537
FCN-NO-FAC.DE CIENCIAS NATURAL	4,147,513	22,724,358	26,871,870	26,871,870	26,871,870	0
FCN-DIRECCION TECNICO	0	12,527	12,527	12,527	12,527	0
FAC. DE CIENCIAS NATURALES	50,000,000	-22,724,358	27,275,642	22,303,582	22,303,582	4,972,061
POSGRADO CIENCIAS NATURALES	622,574	0	622,574	345,663	345,663	276,912
FCN-DIRECCION CENTROS DE INVES	29,448,938	-835,541	28,613,397	14,792,039	14,792,039	13,821,358
FCN DIRECCION EDUCACION CONTIN	53,988	0	53,988	28,202	28,202	25,786
EBI-ESCUELA DE BIOLOGIA LIC	307,445	0	307,445	298,668	298,668	8,777
EBI - POSGRADO DE BIOLOGIA	128,238	0	128,238	45,280	45,280	82,959
ENU - ESCUELA DE NUTRICION LIC	800,310	-95,911	704,399	570,733	570,733	133,666
ENU POSGRADO	10,941	95,911	106,852	106,852	106,852	0
AMAZCALA	323,804	0	323,804	193,918	193,918	129,885
EVZ - ESC. DE VETERINARIA LIC	786,979	42,043	829,022	829,022	829,022	0
POSGRADO VETERINARIA	0	30,221	30,221	30,221	30,221	0
FAC. CIENCIAS NATURALES CONCA	0	18,304	18,304	18,304	18,304	0
FACULTAD DE DERECHO	819,118	723,500	1,542,618	1,542,618	1,542,618	0
FDE TECNICO	502,936	0	502,936	45,269	45,269	457,667
FDE-FACULTAD DE DERECHO	50,000,000	0	50,000,000	37,761,559	37,761,559	12,238,441
FDE-POSGRADO DE DERECHO	1,393,414	2,291,053	3,684,467	3,684,467	3,684,467	0
FDJ TECNICO	0	10,409	10,409	10,409	10,409	0
FDJ-FACULTAD DE DERECHO SJR	5,329,399	0	5,329,399	2,503,979	2,503,979	2,825,421

TECNICO	500,000	0	500,000	0	0	500,000
FACULTAD DE DERECHO JALPAN	512,036	0	512,036	159,916	159,916	352,121
FACULTAD DE DERECHO CADEREYTA	42,057,907	-17,592,937	24,464,970	0	0	24,464,970
FACULTAD DE DERECHO CADEREYTA	0	164,850	164,850	164,850	164,850	0
TECNICO	0	6,732	6,732	6,732	6,732	0
FACULTAD DE DERECHO AMEALCO	246,676	119,893	366,569	366,569	366,569	0
FACULTAD DE CONTADURIA Y ADMIN	2,332,447	0	2,332,447	1,469,900	1,469,900	862,547
ECO-ESCUELA DE COOPERATIVISMO	205,000	0	205,000	154,481	154,481	50,518
FCA-FACULTAD DE CONTADURIA Y A	50,000,000	1,384,697	51,384,697	51,384,697	51,384,697	0
FCA-POSGRADO DE CONTADURIA	5,162,363	0	5,162,363	4,338,712	4,338,712	823,650
FCA CENTROS DE INVESTIGACION	8,090,989	-2,212,681	5,878,307	515,905	515,905	5,362,402
FCA-EDUCACION CONTINUA CONTADU	3,125,163	0	3,125,163	2,256,695	2,256,695	868,468
FAC. CONTADURIA Y ADMON. FCJ	1,000,000	0	1,000,000	78,285	78,285	921,715
FCJ-CONTADURIA Y ADMON SJR	10,416,597	0	10,416,597	8,307,284	8,307,284	2,109,312
FCJ-POSGRADO CONTADURIA SJR	208,263	0	208,263	85,622	85,622	122,641
CONTADURIA Y ADMON.-JALPAN	346,861	44,855	391,716	391,716	391,716	0
CONTADURIA Y ADMON CADEREYTA	586,259	205,384	791,643	791,643	791,643	0
CONTADURIA Y ADMON AMEALCO	827,316	515,244	1,342,560	1,342,560	1,342,560	0
FAC. DE CONTADURIA Y ADMON. TEQUISQUIAPAN	0	62,501	62,501	62,501	62,501	0
FACULTAD DE CIENCIAS POLITICAS	1,086,569	562,482	1,649,052	1,649,052	1,649,052	0
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	34,750,944	-562,482	34,188,462	24,693,713	24,693,713	9,494,749
FCP-POSGRADO CIENCIAS POLITICA	656,256	0	656,256	198,480	198,480	457,775
CIS CENTROS DE INVESTIGACION	1,541,962	0	1,541,962	285,699	285,699	1,256,263
FCP EXTENSION ACADEMICA	290,412	0	290,412	93,403	93,403	197,009
FCP EDUCACION CONTINUA	3,677,915	0	3,677,915	2,480,207	2,480,207	1,197,708
FACULTAD DE CIENCIAS POLITICAS Y SOC. AMEALCO	1,074,876	0	1,074,876	466,202	466,202	608,674
FACULTAD DE ENFERMERIA	361,890	0	361,890	190,700	190,700	171,190
FEN-FAC. D ENFERMERIA LIC.	37,639,248	-27,404	37,611,844	25,653,256	25,653,256	11,958,588
FEN POSGRADO FA. DE ENFERMERIA	219,329	21,091	240,421	240,421	240,421	0
FEN EXTENSION ACADEMICA	15,151,566	0	15,151,566	9,702,105	9,702,105	5,449,461
FEN EDUCACION CONTINUA	202,996	0	202,996	195,095	195,095	7,900
FEJ ENFERMERIA SJR LIC	2,654,383	0	2,654,383	1,651,642	1,651,642	1,002,741
UJA FEF TECNICO EN ENFERMERIA	842	6,313	7,154	7,154	7,154	0
FEN ENFERMERIA LIC. JALPAN	334,100	0	334,100	283,257	283,257	50,843
FACULTAD DE FILOSOFIA	1,883,496	0	1,883,496	1,575,771	1,575,771	307,725
FFI FAC. DE FILOSOFIA LIC	37,449,446	-2,100,984	35,348,462	25,798,128	25,798,128	9,550,334
FFI-POSGRADO DE FILOSOFIA	234,666	0	234,666	90,424	90,424	144,242
FFI-CIA CIH C. DE INVESTIGACION	673,807	-3,722	670,085	407,964	407,964	262,121
FFI EXTENSION ACADEMICA	356,257	3,722	359,980	359,980	359,980	0
FACULTAD DE INFORMATICA	358,580	-6,640	351,940	127,147	127,147	224,793
FIF FACULTAD DE INFORMATICA	29,859,655	-330,253	29,529,402	22,404,970	22,404,970	7,124,433
FIF-MIF POSGRADO DE INFORMATICA	836,278	0	836,278	761,394	761,394	74,884
FIF CENTROS DE INVESTIGACION	146,797	0	146,797	0	0	146,797
FIF EXTENSION ACADEMICA	2,142,856	0	2,142,856	1,595,593	1,595,593	547,262
FIF EDUCACION CONTINUA	0	336,893	336,893	336,893	336,893	0
FACULTAD DE INGENIERIA	65,045	0	65,045	52,038	52,038	13,007
FIN TECNICO	0	31	31	31	31	0
FIN FAC. DE INGENIERIA LIC	50,000,000	12,052,460	62,052,460	62,052,460	62,052,460	0
FIN-MIN POSGRADO DE INGENIERIA	2,281,403	0	2,281,403	1,702,044	1,702,044	579,359
FIN CENTROS DE INVESTIGACION	50,472,901	-21,057,103	29,415,798	23,405,686	23,405,686	6,010,113
FIN-EDUCACION CONTINUA INGENIE	688,040	0	688,040	440,209	440,209	247,831
FACULTAD DE INGENIERIA SJR	1,113,777	0	1,113,777	243,760	243,760	870,017
FIJ TECNICO	0	934	934	934	934	0
FIJ-INGEN.ELECTROMECHANICA SJR	12,878,957	-209,685	12,669,271	8,793,013	8,793,013	3,876,258
FIJ CENTROS DE INVESTIGACION	1,126,142	197,324	1,323,466	1,323,466	1,323,466	0

LICENCIATURA INGENIERIA AMEALC	1,204,130	0	1,204,130	780,927	780,927	423,203
POSGRADO INGENIERIA	0	11,428	11,428	11,428	11,428	0
[FIM] LICENCIATURA INGENIERIA EN AMAZCALA	3,343,395	0	3,343,395	3,216,083	3,216,083	127,312
INGENIERIA CONCA (MPIO. DE ARROYO SECO)	0	15,822	15,822	15,822	15,822	0
FLL FAC. DE LENGUAS Y LETRAS	14,459,572	77,600	14,537,172	1,360,215	1,360,215	13,176,957
FLL FAC. DE LENGUAS Y LETRAS	0	18,135,026	18,135,026	31,311,983	31,311,983	-13,176,957
FLL-POSGRADO LENGUAS Y LETRAS	43,123	0	43,123	27,910	27,910	15,213
FLL- C.DE INV. LINGUISTICOS YL	2,671,134	0	2,671,134	1,432,644	1,432,644	1,238,490
FLJ FAC. LENGUAS Y L. SJR	929,483	-218,564	710,919	95,407	95,407	615,512
FLJ LICENCIATURA SJR	121,863	245,410	367,273	367,273	367,273	0
FAC. LENGUAS Y LETRAS AMEALCO	26,846	-26,846	0	0	0	0
FACULTAD DE MEDICINA	82,566	0	82,566	69,508	69,508	13,058
FME TECNICO	300,000	0	300,000	6,081	6,081	293,919
FME FACULTAD DE MEDICINA LIC	60,467,544	-9,223,837	51,243,707	42,566,559	42,566,559	8,677,147
FME-MME POSGRADO DE MEDICINA	3,187,659	0	3,187,659	2,742,611	2,742,611	445,049
FME CENTROS DE INVESTIGACION	121,601	8,797	130,398	130,398	130,398	0
FME EXTENSION ACADEMICA	8,725,372	0	8,725,372	5,857,588	5,857,588	2,867,784
FME CLINICA ODONTOLOGICA	10,603,338	0	10,603,338	5,807,339	5,807,339	4,795,998
FACULTAD DE PSICOLOGIA	1,024,045	0	1,024,045	869,364	869,364	154,681
FPS FAC. DE PSICOLOGIA LIC.	56,998,241	-11,955,074	45,043,166	35,078,458	35,078,458	9,964,709
MPS POSGRADO DE PSICOLOGIA	1,086,576	0	1,086,576	636,155	636,155	450,421
CIE-CIP C. DE INVESTIGACION	124,250	126,616	250,866	250,866	250,866	0
FPS EXTENSION ACADEMICA	586,177	0	586,177	485,394	485,394	100,784
FPJ FACULTAD DE PSICOLOGIA SJR	1,282,367	1,819,662	3,102,029	3,102,029	3,102,029	0
FACULTAD DE QUIMICA	1,436,594	0	1,436,594	800,306	800,306	636,288
FQU FAC. DE QUIMICA LIC	50,000,000	0	50,000,000	41,502,945	41,502,945	8,497,055
MQU POSGRADO DE QUIMICA	10,149,680	0	10,149,680	5,136,357	5,136,357	5,013,323
DCE CEACA	498,740	0	498,740	275,477	275,477	223,263
LICENCIATURA CAMPUS CADEREYTA	470,250	0	470,250	431,252	431,252	38,998
CAMPUS JURIQUILLA	194,045	0	194,045	0	0	194,045
LICENCIATURA CAMPUS AMEALCO	454,990	457,657	912,647	912,647	912,647	0
UNIDAD AJUCHITLAN	0	5,913	5,913	5,913	5,913	0
DES SAN JUAN DEL RIO	544,145	0	544,145	446,323	446,323	97,822
SEU SECRETARIA DE EXTENSION UN	4,490,711	424,973	4,915,685	4,915,685	4,915,685	0
SEU SEC. DE EX. UNIVERSITARIA	8,485,010	0	8,485,010	6,046,598	6,046,598	2,438,412
DLU LIBRERIA UNIVERSITARIA	4,858,692	0	4,858,692	2,175,312	2,175,312	2,683,380
DPU COORD. DE PUBLICACIONES	153,017	0	153,017	0	0	153,017
DRU RADIO UNIVERSIDAD	4,405,670	0	4,405,670	2,877,870	2,877,870	1,527,800
SEUS SANTA BARBARA	43,130,172	-20,888,542	22,241,629	1,376,222	1,376,222	20,865,408
SEUS SANTA ROSA	942,484	0	942,484	465,824	465,824	476,661
UMD UNIDAD MEDICA DENTAL	3,313,122	0	3,313,122	3,160,712	3,160,712	152,410
DDE DEPORTES	3,148,519	0	3,148,519	1,871,124	1,871,124	1,277,395
DUD UNIDAD DEPORTIVA	2,093,124	0	2,093,124	1,263,523	1,263,523	829,601
DBI DIRECCION DE BIBLIOTECAS	8,056,265	0	8,056,265	6,216,817	6,216,817	1,839,448
DBP BIBLIOTECA BERNARDO QUINTA	274	0	274	0	0	274
DVS DIRECCION VINCULACION	185,596	0	185,596	176,580	176,580	9,016
DEU EXTENSION ACADEMICA	16,425	0	16,425	0	0	16,425
DSS SERVICIO SOCIAL	4,768,009	0	4,768,009	2,267,844	2,267,844	2,500,165
DIRECCION DE VINCULACION TECNOLOGICA	62,543,469	-30,000,000	32,543,469	6,925,288	6,925,288	25,618,181
COM COMICOS DE LA LEGUA	1,337,517	0	1,337,517	837,880	837,880	499,637
EST ESTUDIANINA	226,535	50,909	277,444	277,444	277,444	0
DDC DIRECCION DE DIFUSION CULT	647,392	707,033	1,354,425	1,354,425	1,354,425	0
DEC DEPTO.DE EXTENSION CULTURA	2,663,013	-757,942	1,905,071	908,833	908,833	996,238
DIR. DE EDUCACION CONTINUA	265,977	0	265,977	222,737	222,737	43,240
RECTORIA	431,193	-127,391	303,802	1,912	1,912	301,890

DRE OFICINA RECTORIA	40,418,197	-4,478,209	35,939,988	32,639,270	32,639,270	3,300,718
CENTRO DE NEGOCIOS JURIUQUILLA	362,519	0	362,519	317,261	317,261	45,258
SPA SECRETARIA PARTICULAR	4,611,052	0	4,611,052	3,447,201	3,447,201	1,163,851
CBE COORDINACION DE BECAS	7,192,782	0	7,192,782	4,879,892	4,879,892	2,312,891
DAJ OFC. DEL ABOGADO GENERAL	50,595,895	-32,200,343	18,395,552	3,550,254	3,550,254	14,845,297
DIRECCION DE COMUNICACION	1,000,000	180,561	1,180,561	1,180,561	1,180,561	0
DCU DIRECCION DE COMUNICACION	2,285,837	0	2,285,837	1,109,927	1,109,927	1,175,910
DAV COORD. AUDIOVISUAL	838,445	0	838,445	492,922	492,922	345,523
DPR PRENSA	6,889,020	0	6,889,020	3,753,813	3,753,813	3,135,207
DII IMPRENTA E IMAGEN	4,696,070	0	4,696,070	2,777,647	2,777,647	1,918,423
DPD SEC. EJE. COM PLANEACION	5,543,079	0	5,543,079	5,110,557	5,110,557	432,521
DCA DIR. DE TECNOLOGIA E INNOV	935,434	247,700	1,183,134	1,183,134	1,183,134	0
COORD. DE INFORMATIZACION	3,575,490	113,676	3,689,167	3,689,167	3,689,167	0
DSC DMC COORD.DE MNTO.D COMPUT	1,325,884	0	1,325,884	47,152	47,152	1,278,732
SECRETARIA ACADEMICA	737,838	2,070,998	2,808,836	2,808,836	2,808,836	0
SAC SECRETARIA ACADEMICA	5,919,692	1,992,665	7,912,358	7,912,358	7,912,358	0
DSE DIRECCION DE SERV.ACADEMIC	1,658	0	1,658	0	0	1,658
DIRECCION. DE SERVICIOS ACADEMICOS	10,617,504	-2,754,434	7,863,071	7,434,509	7,434,509	428,561
DIT DIR. INOVACION Y TEC. I	810,379	980,242	1,790,621	1,790,621	1,790,621	0
DIF COORD. DE INFORMATIZACION	2,511,667	0	2,511,667	2,454,853	2,454,853	56,814
DSC DMC COORD.DE MNTO.D COMPUT	0	2,031,548	2,031,548	2,031,548	2,031,548	0
DIRECCION DE DESARROLLO ACADEM	1,000,000	736,489	1,736,489	1,736,489	1,736,489	0
DDA DIRECCION DES. ACADEMICO	3,893,840	-993,845	2,899,994	951,033	951,033	1,948,961
DIR.DE COOP.Y MOVILIDAD ACADEM	1,451,789	0	1,451,789	834,153	834,153	617,635
DIR. DE POSGRADO E INVESTIGACI	2,119,808	158,038	2,277,846	2,277,846	2,277,846	0
DPI DIR. DE INVEST. Y POSGRADO	11,609,702	-158,038	11,451,665	6,165,556	6,165,556	5,286,109
CAMPUS JALPAN	1,819,372	0	1,819,372	354,302	354,302	1,465,070
CAMPUS CADEREYTA	398,681	0	398,681	374,842	374,842	23,839
CAMPUS AMEALCO	978,018	0	978,018	0	0	978,018
UNIDAD ACADEMICA AEROPUERTO	5,776,505	0	5,776,505	4,187,049	4,187,049	1,589,456
CAMPUS TEQUISQUIAPAN	215,215	0	215,215	57,785	57,785	157,430
CAMPUS ARROYO SECO	200,000	0	200,000	47,920	47,920	152,080
						6,587,408
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	7,096,802	0	7,096,802	509,394	509,394	0
SECRETARIA DE FINANZAS	0	0	0	0	0	0
SFI SECRETARIA DE FINANZAS	14,523,743	0	14,523,743	11,441,959	11,441,959	3,081,785
DPP DIR. DE PROGRAMACION Y P.	63,108	0	63,108	26,083	26,083	37,024
DTE DIRECCION DE TESORERIA	3,088,661	-12,026	3,076,635	1,389,879	1,389,879	1,686,756
DCO DIR. DE CONTABILIDAD GRAL	311,025	12,026	323,052	323,052	323,052	0
SECRETARIA DE CONTRALORIA	13,658	0	13,658	0	0	13,658
SCO SECRETARIA DE CONTRALORIA	4,279,289	0	4,279,289	3,343,586	3,343,586	935,703
SAD OFICINA SECRETARIA ADMINIS	20,451,219	0	20,451,219	12,065,899	12,065,899	8,385,320
DAC COORDINACION DE COMPRAS	3,224,209	0	3,224,209	2,057,081	2,057,081	1,167,128
COR SRJ COORD.CAMPUS S.J.R	4,426,861	0	4,426,861	3,444,617	3,444,617	982,243
DIRECCION DE RECURSOS HUMANOS	15,381	0	15,381	2,496	2,496	12,885
DRH DIRECCION RECURSOS HUMANOS	130,534,272	4,048,985	134,583,257	134,583,257	134,583,257	0
DIRECCION DE MANTO. Y OBRAS	0	56,417	56,417	49,422	49,422	6,994
DMO DIR. DE OBRAS	13,563,581	48,493,006	62,056,586	11,801,044	11,801,044	50,255,542
COORDINACION DE MANTENIMIENTO	911,261	-49,422	861,838	778,980	778,980	82,859
DIRECCION DE RECURSOS MATERIAL	1,000,000	0	1,000,000	2,534	2,534	997,466
DRM RECURSOS MATERIALES	4,467,788	188,492	4,656,280	4,656,280	4,656,280	0
DSU COORD. DE SEGURIDAD Y SERV	17,411,129	0	17,411,129	12,831,133	12,831,133	4,579,995
CSU COMISION S.U.P.A.U.A.Q.	60,079,839	-11,285,395	48,794,444	42,798,374	42,798,374	5,996,070
CST COMISION S.T.E.U.A.Q.	14,956,049	0	14,956,049	13,714,415	13,714,415	1,241,634
AÑO SABATICO	14,698,149	-188,492	14,509,658	11,522,397	11,522,397	2,987,260

BECADOS	5,886,605	0	5,886,605	5,475,822	5,475,822	410,783
DJU JUBILADOS	202,307,181	119,301,327	321,608,508	321,608,508	321,608,508	0
DIS INCAPACIDADOS IMSS	4,500,000	1,210,704	5,710,704	5,710,704	5,710,704	0
DPV PENSIONADOS POR VIUDEZ	8,500,000	5,765,248	14,265,248	14,265,248	14,265,248	0
DPH PENSIONADOS POR ORFANDAD	500,000	260,458	760,458	760,458	760,458	0
DTI INCAPACITADOS TEMPORALES	30,567	0	30,567	0	0	30,567
CPA COMISION PATRONATO	233,979	0	233,979	141,580	141,580	92,400
III. Total de Egresos (III = I + II)	2,193,088,405	208,505,220	2,401,593,625	1,850,079,602	1,850,079,602	551,514,023

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

M.en I. ALEJANDRO JÁUREGUI SÁNCHEZ
SECRETARIO DE FINANZAS

C.P JOSÉ CORREA YAÑEZ
DIRECTOR DE CONTABILIDAD GENERAL