

Estado Analítico del Presupuesto de Egresos por Clasificación Administrativa
Del 1 de enero al 31 de marzo de viernes
(Pesos)

UNIVERSIDAD AUTONOMA DE QUERETARO

	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GASTO NO ETIQUETADO						
BAC-DIRECCION BACHILLERES	633,485	0	633,485	0	0	633,485
BAS-BACHILLERES SUR	12,179,129	0	12,179,129	3,088,203	3,088,203	9,090,926
BAN-BACHILLERES NORTE	8,578,945	0	8,578,945	1,648,157	1,648,157	6,930,788
BAJ BACHILLERES S J R	1,786,617	0	1,786,617	354,227	354,227	1,432,390
BCO BACHILLERES COLON	288,604	0	288,604	59,750	59,750	228,854
UPE BACHILLERES PEDRO ESCOBEDO	694,215	0	694,215	104,536	104,536	589,679
UCA UNIDAD CADEREYTA	441,969	0	441,969	55,457	55,457	386,512
BACHILLERATO SEMIESCOLARIZADO AMEALCO	765,562	0	765,562	95,568	95,568	669,994
BACHILLERATO BICENTENARIO SRJ	1,193,738	0	1,193,738	222,295	222,295	971,443
BACHILLERES SANTA ROSA	90,969	0	90,969	19,668	19,668	71,301
[B A M] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	34,055	0	34,055	17,955	17,955	16,100
FACULTAD DE BELLAS ARTES	1,068,842	0	1,068,842	426,383	426,383	642,459
EBA TECNICO BELLAS ARTES	887,904	0	887,904	762	762	887,141
LICENCIATURA BELLAS ARTES	8,716,277	0	8,716,277	1,898,231	1,898,231	6,818,046
POSGRADO BELLAS ARTES	215,897	0	215,897	46,197	46,197	169,700
BELLAS ARTES SJR TECNICO	351,965	0	351,965	67,449	67,449	284,516
EJ LICENCIATURA	136,205	0	136,205	67,641	67,641	68,565
EBC-BELLAS ARTES CENTRO LIC	149,914	0	149,914	12,243	12,243	137,671
FCN-NO-FAC.DE CIENCIAS NATURAL	3,211,058	0	3,211,058	905,426	905,426	2,305,632
FAC. DE CIENCIAS NATURALES	7,614,034	0	7,614,034	1,885,290	1,885,290	5,728,744
POSGRADO CIENCIAS NATURALES	114,508	0	114,508	14,574	14,574	99,934
FCN-DIRECCION CENTROS DE INVES	4,416,452	0	4,416,452	1,041,968	1,041,968	3,374,484
FCN DIRECCION EDUCACION CONTIN	9,930	0	9,930	0	0	9,930
EBI-ESCUELA DE BIOLOGIA LIC	56,547	0	56,547	15,288	15,288	41,259
EBI - POSGRADO DE BIOLOGIA	23,586	0	23,586	0	0	23,586
ENU - ESCUELA DE NUTRICION LIC	97,198	0	97,198	16,337	16,337	80,861
ENU POSGRADO	52,012	0	52,012	1,119	1,119	50,894
AMAZCALA	59,556	0	59,556	10,291	10,291	49,265
EVZ - ESC. DE VETERINARIA LIC	144,747	0	144,747	17,852	17,852	126,895
FACULTAD DE DERECHO	1,150,658	0	1,150,658	149,341	149,341	1,001,316
FDE TECNICO	50,540	0	50,540	7,802	7,802	42,738
FDE-FACULTAD DE DERECHO	8,619,309	0	8,619,309	2,444,424	2,444,424	6,174,885
FDE-POSGRADO DE DERECHO	256,286	0	256,286	56,820	56,820	199,467
FDJ-FACULTAD DE DERECHO SJR	980,220	0	980,220	146,776	146,776	833,444
FACULTAD DE DERECHO JALPAN	52,214	0	52,214	6,509	6,509	45,705
FACULTAD DE DERECHO CADEREYTA	0	0	0	0	0	0
FACULTAD DE DERECHO CADEREYTA TECNICO	8,040,934	0	8,040,934	4,448	4,448	8,036,486
FACULTAD DE DERECHO AMEALCO	7,322	0	7,322	1,238	1,238	6,084
FACULTAD DE DERECHO AMEALCO	58,585	0	58,585	12,639	12,639	45,946
FACULTAD DE CONTADURIA Y ADMIN	2,061,146	0	2,061,146	516,705	516,705	1,544,441
ECO-ESCUELA DE COOPERATIVISMO	37,705	0	37,705	7,780	7,780	29,925
FCA-FACULTAD DE CONTADURIA Y A	11,132,981	0	11,132,981	2,858,326	2,858,326	8,274,655
FCA-POSGRADO DE CONTADURIA	949,497	0	949,497	689,879	689,879	259,618
FCA CENTROS DE INVESTIGACION	1,488,150	0	1,488,150	674,625	674,625	813,525
FCA-EDUCACION CONTINUA CONTADU	374,802	0	374,802	86,963	86,963	287,838
FAC. CONTADURIA Y ADMON. FCJ	100,000	0	100,000	14,399	14,399	85,601
FCJ-CONTADURIA Y ADMON SJR	2,099,819	0	2,099,819	448,027	448,027	1,651,792
FCJ-POSGRADO CONTADURIA SJR	38,305	0	38,305	8,356	8,356	29,949
CONTADURIA Y ADMON.-JALPAN	108,619	0	108,619	13,256	13,256	95,363
CONTADURIA Y ADMON CADEREYTA	115,865	0	115,865	24,594	24,594	91,271
CONTADURIA Y ADMON AMEALCO	123,417	0	123,417	35,732	35,732	87,685
FACULTAD DE CIENCIAS POLITICAS	99,849	0	99,849	13,127	13,127	86,722
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	6,291,633	0	6,291,633	1,286,804	1,286,804	5,004,829
FCP-POSGRADO CIENCIAS POLITICA	63,224	0	63,224	10,937	10,937	52,287
CIS CENTROS DE INVESTIGACION	283,608	0	283,608	24,027	24,027	259,582
FCP EXTENSION ACADEMICA	53,415	0	53,415	0	0	53,415
FCP EDUCACION CONTINUA	676,467	0	676,467	81,263	81,263	595,205
FACULTAD DE CINCAS POLITICAS Y SOC. AMEALCO	113,772	0	113,772	16,578	16,578	97,194
FACULTAD DE ENFERMERIA	66,561	0	66,561	10,605	10,605	55,957

FEN-FAC. D ENFERMERIA LIC.	6,978,048	0	6,978,048	1,440,481	1,440,481	5,537,567
FEN POSGRADO FA. DE ENFERMERIA	40,341	0	40,341	16,830	16,830	23,511
FEN EXTENSION ACADEMICA	2,686,780	0	2,686,780	507,645	507,645	2,179,135
FEN EDUCACION CONTINUA	37,336	0	37,336	3,495	3,495	33,841
FEJ ENFERMERIA SJR LIC	488,212	0	488,212	97,694	97,694	390,519
UJA FEF TECNICO EN ENFERMERIA	155	0	155	77	77	78
FEN ENFERMERIA LIC. JALPAN	106,272	0	106,272	12,747	12,747	93,525
FACULTAD DE FILOSOFIA	346,425	0	346,425	76,535	76,535	269,891
FFI FAC. DE FILOSOFIA LIC	6,884,746	0	6,884,746	2,320,192	2,320,192	4,564,554
FFI-POSGRADO DE FILOSOFIA	6,006,376	0	6,006,376	6,564	6,564	5,999,812
FFI-CIA CIH C. DE INVESTIGACION	123,931	0	123,931	32,158	32,158	91,773
FFI EXTENSION ACADEMICA	65,525	0	65,525	13,234	13,234	52,291
FACULTAD DE INFORMATICA	2,065,953	0	2,065,953	1,145,637	1,145,637	920,316
FIF FACULTAD DE INFORMATICA	3,491,994	0	3,491,994	1,219,258	1,219,258	2,272,736
FIF-MIF POSGRADO DE INFORMATICA	153,814	0	153,814	51,821	51,821	101,993
FIF CENTROS DE INVESTIGACION	27,000	0	27,000	0	0	27,000
FIF EXTENSION ACADEMICA	394,129	0	394,129	72,212	72,212	321,917
FACULTAD DE INGENIERIA	2,011,963	0	2,011,963	666,108	666,108	1,345,856
FIN FAC. DE INGENIERIA LIC	12,024,959	0	12,024,959	3,549,464	3,549,464	8,475,494
FIN-MIN POSGRADO DE INGENIERIA	419,611	0	419,611	95,041	95,041	324,571
FIN CENTROS DE INVESTIGACION	8,683,324	0	8,683,324	785,843	785,843	7,897,481
FIN-EDUCACION CONTINUA INGENIE	126,549	0	126,549	12,453	12,453	114,096
FACULTAD DE INGENIERIA SJR	220,927	0	220,927	43,453	43,453	177,474
FIJ-INGEN.ELECTROMECHANICA SJR	2,368,787	0	2,368,787	455,197	455,197	1,913,590
FIJ CENTROS DE INVESTIGACION	207,128	0	207,128	31,699	31,699	175,429
LICENCIATURA INGENIERIA AMEALC	137,545	0	137,545	25,337	25,337	112,208
[FIM] LICENCIATURA INGENIERIA EN AMAZCALA	563,160	0	563,160	113,221	113,221	449,938
FLL FAC. DE LENGUAS Y LETRAS	235,907	0	235,907	72,867	72,867	163,040
FLL TECNICO	0	0	0	0	0	0
FLL FAC. DE LENGUAS Y LETRAS	2,423,597	0	2,423,597	1,713,471	1,713,471	710,125
FLL-POSGRADO LENGUAS Y LETRAS	7,931	0	7,931	0	0	7,931
FLL-.C.DE INV. LINGUISTICOS YL	491,293	0	491,293	31,532	31,532	459,762
FLJ FAC. LENGUAS Y L. SJR	170,957	0	170,957	10,301	10,301	160,656
FLJ LICENCIATURA SJR	22,414	0	22,414	13,179	13,179	9,235
FAC. LENGUAS Y LETRAS AMEALCO	0	0	0	0	0	0
FACULTAD DE MEDICINA	3,015,186	0	3,015,186	1,122,774	1,122,774	1,892,412
FME TECNICO	4,938	0	4,938	1,119	1,119	3,819
FME FACULTAD DE MEDICINA LIC	8,121,608	0	8,121,608	2,355,033	2,355,033	5,766,574
FME-MME POSGRADO DE MEDICINA	641,474	0	641,474	144,230	144,230	497,244
FME CENTROS DE INVESTIGACION	22,366	0	22,366	1,074	1,074	21,292
FME EXTENSION ACADEMICA	1,604,831	0	1,604,831	354,083	354,083	1,250,747
FME CLINICA ODONTOLOGICA	1,950,239	0	1,950,239	300,678	300,678	1,649,561
FACULTAD DE PSICOLOGIA	588,349	0	588,349	94,257	94,257	494,092
FPS FAC. DE PSICOLOGIA LIC.	9,983,509	0	9,983,509	2,025,909	2,025,909	7,957,600
IMPS POSGRADO DE PSICOLOGIA	199,851	0	199,851	50,716	50,716	149,135
CIE-CIP C. DE INVESTIGACION	122,853	0	122,853	23,994	23,994	98,859
FPS EXTENSION ACADEMICA	107,814	0	107,814	32,871	32,871	74,943
FPJ FACULTAD DE PSICOLOGIA SJR	235,862	0	235,862	93,233	93,233	142,629
FACULTAD DE QUIMICA	264,228	0	264,228	216,226	216,226	48,002
FQU FAC. DE QUIMICA LIC	7,528,165	0	7,528,165	2,180,215	2,180,215	5,347,950
MQU POSGRADO DE QUIMICA	6,666,799	0	6,666,799	5,140,912	5,140,912	1,525,887
DCE CEACA	91,732	0	91,732	10,091	10,091	81,641
LICENCIATURA CAMPUS CADEREYTA	105,472	0	105,472	27,030	27,030	78,442
CAMPUS JURIQUELLA	35,690	0	35,690	0	0	35,690
LICENCIATURA CAMPUS AMEALCO	108,279	0	108,279	36,822	36,822	71,456
DES SAN JUAN DEL RIO	2,100,083	0	2,100,083	531,734	531,734	1,568,349
SEU SECRETARIA DE EXTENSION UN	825,963	0	825,963	209,389	209,389	616,573
SEU SEC. DE EX. UNIVERSITARIA	1,560,622	0	1,560,622	319,656	319,656	1,240,965
DLU LIBRERIA UNIVERSITARIA	893,644	0	893,644	104,326	104,326	789,318
DPU COORD. DE PUBLICACIONES	28,144	0	28,144	0	0	28,144
DRU RADIO UNIVERSIDAD	810,321	0	810,321	165,352	165,352	644,969
SEUS SANTA BARBARA	7,932,799	0	7,932,799	92,755	92,755	7,840,043
SEUS SANTA ROSA	173,348	0	173,348	35,442	35,442	137,907
UMD UNIDAD MEDICA DENTAL	609,372	0	609,372	229,752	229,752	379,620
DDE DEPORTES	579,097	0	579,097	91,662	91,662	487,435
DUD UNIDAD DEPORTIVA	384,982	0	384,982	74,698	74,698	310,283
DBI DIRECCION DE BIBLIOTECAS	1,481,764	0	1,481,764	284,611	284,611	1,197,153
DBP BIBLIOTECA BERNARDO QUINTA	50	0	50	0	0	50
DVS DIRECCION VINCULACION	34,136	0	34,136	17,094	17,094	17,042
DEU EXTENSION ACADEMICA	3,021	0	3,021	0	0	3,021
DSS SERVICIO SOCIAL	876,965	0	876,965	121,868	121,868	755,097

DIRECCION DE VINCULACION TECNOLOGICA	6,503,426	0	6,503,426	192,282	192,282	6,311,145
COM COMICOS DE LA LEGUA	246,005	0	246,005	46,236	46,236	199,769
EST ESTUDIANINA	41,666	0	41,666	10,035	10,035	31,631
DDC DIRECCION DE DIFUSION CULT	119,073	0	119,073	52,717	52,717	66,355
DEC DEPTO. DE EXTENSION CULTURA	489,800	0	489,800	80,601	80,601	409,198
DIR. DE EDUCACION CONTINUA	48,920	0	48,920	19,915	19,915	29,006
RECTORIA	79,308	0	79,308	0	0	79,308
DRE OFICINA RECTORIA	7,433,994	0	7,433,994	3,854,865	3,854,865	3,579,128
CENTRO DE NEGOCIOS JURQUILLA	66,677	0	66,677	13,850	13,850	52,827
SPA SECRETARIA PARTICULAR	848,096	0	848,096	172,681	172,681	675,416
CBE COORDINACION DE BECAS	1,322,946	0	1,322,946	180,394	180,394	1,142,552
DAI OFC. DEL ABOGADO GENERAL	4,305,946	0	4,305,946	208,134	208,134	4,097,812
DIRECCION DE COMUNICACION	200,000	0	200,000	43,221	43,221	156,779
DCU DIRECCION DE COMUNICACION	404,354	0	404,354	103,662	103,662	300,692
DAV COORD. AUDIOVISUAL	154,213	0	154,213	33,179	33,179	121,034
DPR PRENSA	1,267,076	0	1,267,076	208,100	208,100	1,058,976
DII IMPRENTA E IMAGEN	863,733	0	863,733	156,078	156,078	707,655
DPD SEC. EJE. COM PLANEACION	1,019,521	0	1,019,521	203,509	203,509	816,013
DCA DIR. DE TECNOLOGIA E INNOV	172,052	0	172,052	31,588	31,588	140,464
COORD. DE INFORMATIZACION	657,629	0	657,629	109,913	109,913	547,716
DSC DMC COORD.DE MNTO.D COMPUT	59,939	0	59,939	109	109	59,830
SECRETARIA ACADEMICA	3,935,708	0	3,935,708	1,193,516	1,193,516	2,742,193
SAC SECRETARIA ACADEMICA	1,088,791	0	1,088,791	534,895	534,895	553,896
DSE DIRECCION DE SERV.ACADEMIC	305	0	305	227	227	78
DIRECCION. DE SERVICIOS ACADEMICOS	1,952,845	0	1,952,845	390,247	390,247	1,562,597
DIT DIR. INOVACION Y TEC. I	149,050	0	149,050	64,428	64,428	84,623
DIF COORD. DE INFORMATIZACION	645,890	0	645,890	135,266	135,266	510,624
DSC DMC COORD.DE MNTO.D COMPUT	1,000,000	0	1,000,000	142,258	142,258	857,742
DIRECCION DE DESARROLLO ACADEM	200,000	0	200,000	63,198	63,198	136,802
DDA DIRECCION DES. ACADEMICO	900,109	0	900,109	74,222	74,222	825,887
DIR.DE COOP.Y MOVILIDAD ACADEM	267,023	0	267,023	70,183	70,183	196,840
DIR. DE POSGRADO E INVESTIGACI	222,036	0	222,036	84,960	84,960	137,076
DPI DIR. DE INVEST. Y POSGRADO	2,557,117	0	2,557,117	337,157	337,157	2,219,960
CAMPUS JALPAN	334,631	0	334,631	34,116	34,116	300,516
CAMPUS CADEREYTA	73,328	0	73,328	12,418	12,418	60,911
CAMPUS AMEALCO	132,742	0	132,742	39,855	39,855	92,887
UNIDAD ACADEMICA AEROPUERTO	862,455	0	862,455	241,667	241,667	620,787
CAMPUS TEQUISQUIAPAN	32,798	0	32,798	3,672	3,672	29,126
CAMPUS ARROYO SECO	500,000	0	500,000	3,396	3,396	496,604
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	1,342,078	0	1,342,078	71,598	71,598	1,270,480
SFI SECRETARIA DE FINANZAS	2,171,307	0	2,171,307	670,996	670,996	1,500,311
DPP DIR. DE PROGRAMACION Y P.	11,607	0	11,607	1,499	1,499	10,108
DTE DIRECCION DE TESORERIA	568,088	0	568,088	35,574	35,574	532,514
DCO DIR. DE CONTABILIDAD GRAL	57,206	0	57,206	12,549	12,549	44,657
SECRETARIA DE CONTRALORIA	2,512	0	2,512	0	0	2,512
SCO SECRETARIA DE CONTRALORIA	787,076	0	787,076	148,069	148,069	639,007
SAD OFICINA SECRETARIA ADMINIS	3,761,529	0	3,761,529	2,004,107	2,004,107	1,757,423
DAC COORDINACION DE COMPRAS	593,019	0	593,019	105,721	105,721	487,297
COR SRI COORD.CAMPUS S.J.R	814,219	0	814,219	178,155	178,155	636,063
DIRECCION DE RECURSOS HUMANOS	2,829	0	2,829	0	0	2,829
DRH DIRECCION RECURSOS HUMANOS	24,008,763	0	24,008,763	7,423,327	7,423,327	16,585,436
DMO DIR. DE OBRAS	2,494,707	0	2,494,707	427,428	427,428	2,067,279
COORDINACION DE MANTENIMIENTO	167,605	0	167,605	44,704	44,704	122,901
DIRECCION DE RECURSOS MATERIAL	40,000	0	40,000	466	466	39,534
DRM RECURSOS MATERIALES	905,673	0	905,673	314,018	314,018	591,655
DSU COORD. DE SEGURIDAD Y SERV	3,202,375	0	3,202,375	757,255	757,255	2,445,120
CSU COMISION S.U.P.A.U.A.Q.	8,050,298	0	8,050,298	2,298,312	2,298,312	5,751,986
CST COMISION S.T.E.U.A.Q.	2,750,820	0	2,750,820	618,030	618,030	2,132,790
AÑO SABATICO	2,703,385	0	2,703,385	610,578	610,578	2,092,807
BECADOS	1,082,705	0	1,082,705	262,873	262,873	819,832
DIJU JUBILADOS	20,762,285	0	20,762,285	20,401,201	20,401,201	361,084
DIS INCAPACIDADOS IMSS	1,000,000	0	1,000,000	210,639	210,639	789,361
DPV PENSIONADOS POR VIUDEZ	2,850,000	0	2,850,000	434,782	434,782	2,415,218
DPH PENSIONADOS POR ORFANDAD	150,000	0	150,000	28,016	28,016	121,984
DTI INCAPACITADOS TEMPORALES	5,622	0	5,622	0	0	5,622
CPA COMISION PATRONATO	43,035	0	43,035	7,640	7,640	35,395
GASTO ETIQUETADO						

BAC-DIRECCION BACHILLERES	3,444,224	0	3,444,224	0	0	3,444,224
BAS-BACHILLERES SUR	49,059,720	0	49,059,720	16,790,381	16,790,381	32,269,339
BAN-BACHILLERES NORTE	46,643,234	0	46,643,234	8,960,934	8,960,934	37,682,299
BAJ BACHILLERES S J R	9,713,737	0	9,713,737	1,925,912	1,925,912	7,787,825
BCO BACHILLERES COLON	1,569,123	0	1,569,123	324,857	324,857	1,244,266
UPE BACHILLERES PEDRO ESCOBEDO	3,774,408	0	3,774,408	568,354	568,354	3,206,053
UCA UNIDAD CADEREYTA	2,402,962	0	2,402,962	301,518	301,518	2,101,445
BACHILLERATO SEMIESCOLARIZADO AMEALCO	4,162,316	0	4,162,316	519,596	519,596	3,642,720
BACHILLERATO BICENTENARIO SRJ	6,490,283	0	6,490,283	1,208,604	1,208,604	5,281,680
BACHILLERES SANTA ROSA	494,595	0	494,595	106,934	106,934	387,661
[BAM] BACHILLERES CAMPUS AMAZCALA (MUNICIPIO EL MARQUES)	185,156	0	185,156	97,621	97,621	87,534
FACULTAD DE BELLAS ARTES	374,293	0	374,293	187,829	187,829	186,464
EBA TECNICO BELLAS ARTES	4,827,482	0	4,827,482	4,145	4,145	4,823,337
LICENCIATURA BELLAS ARTES	47,477,289	0	47,477,289	10,256,213	10,256,213	37,221,076
POSGRADO BELLAS ARTES	1,086,432	0	1,086,432	251,172	251,172	835,260
BELLAS ARTES SJR TECNICO	1,913,614	0	1,913,614	366,717	366,717	1,546,896
EBI LICENCIATURA	740,540	0	740,540	367,758	367,758	372,782
EBC-BELLAS ARTES CENTRO LIC	815,073	0	815,073	66,564	66,564	748,508
FCN-NO-FAC.DE CIENCIAS NATURAL	4,147,513	0	4,147,513	4,110,099	4,110,099	37,413
FAC. DE CIENCIAS NATURALES	50,000,000	0	50,000,000	10,232,096	10,232,096	39,767,904
POSGRADO CIENCIAS NATURALES	622,574	0	622,574	79,240	79,240	543,334
FCN-DIRECCION CENTROS DE INVES	29,448,938	0	29,448,938	4,550,551	4,550,551	24,898,388
FCN DIRECCION EDUCACION CONTIN	53,988	0	53,988	0	0	53,988
EBI-ESCUELA DE BIOLOGIA LIC	307,445	0	307,445	83,121	83,121	224,325
EBI - POSGRADO DE BIOLOGIA	128,238	0	128,238	0	0	128,238
ENU - ESCUELA DE NUTRICION LIC	800,310	0	800,310	88,824	88,824	711,486
ENU POSGRADO	10,941	0	10,941	6,081	6,081	4,860
AMAZCALA	323,804	0	323,804	55,953	55,953	267,850
EVZ - ESC. DE VETERINARIA LIC	786,979	0	786,979	97,060	97,060	689,919
FACULTAD DE DERECHO	819,118	0	819,118	290,585	290,585	528,533
FDE TECNICO	502,936	0	502,936	42,421	42,421	460,515
FDE-FACULTAD DE DERECHO	50,000,000	0	50,000,000	12,170,946	12,170,946	37,829,054
FDE-POSGRADO DE DERECHO	1,393,414	0	1,393,414	308,924	308,924	1,084,490
FDJ-FACULTAD DE DERECHO SJR	5,329,399	0	5,329,399	798,013	798,013	4,531,386
FACULTAD DE DERECHO JALPAN	512,036	0	512,036	35,387	35,387	476,649
FACULTAD DE DERECHO CADEREYTA	539,810	0	539,810	0	0	539,810
FACULTAD DE DERECHO CADEREYTA TECNICO	41,518,098	0	41,518,098	24,184	24,184	41,493,914
FACULTAD DE DERECHO AMEALCO	500,000	0	500,000	6,732	6,732	493,268
FACULTAD DE DERECHO AMEALCO	246,676	0	246,676	68,716	68,716	177,960
FACULTAD DE CONTADURIA Y ADMIN	2,332,447	0	2,332,447	333,839	333,839	1,998,608
ECO-ESCUELA DE COOPERATIVISMO	205,000	0	205,000	42,299	42,299	162,700
FCA-FACULTAD DE CONTADURIA Y A	50,000,000	0	50,000,000	14,979,194	14,979,194	35,020,806
FCA-POSGRADO DE CONTADURIA	5,162,363	0	5,162,363	1,399,898	1,399,898	3,762,465
FCA CENTROS DE INVESTIGACION	8,090,989	0	8,090,989	484,498	484,498	7,606,491
FCA-EDUCACION CONTINUA CONTADU	3,125,163	0	3,125,163	472,814	472,814	2,652,349
FAC. CONTADURIA Y ADMON. FCJ	1,000,000	0	1,000,000	78,285	78,285	921,715
FCJ-CONTADURIA Y ADMON SJR	10,416,597	0	10,416,597	2,435,898	2,435,898	7,980,699
FCJ-POSGRADO CONTADURIA SJR	208,263	0	208,263	45,434	45,434	162,829
CONTADURIA Y ADMON.-JALPAN	346,861	0	346,861	72,073	72,073	274,788
CONTADURIA Y ADMON CADEREYTA	586,259	0	586,259	133,717	133,717	452,543
CONTADURIA Y ADMON AMEALCO	827,316	0	827,316	194,273	194,273	633,042
FACULTAD DE CIENCIAS POLITICAS	1,086,569	0	1,086,569	71,371	71,371	1,015,198
FCP-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	34,750,944	0	34,750,944	6,996,281	6,996,281	27,754,663
FCP-POSGRADO CIENCIAS POLITICA	656,256	0	656,256	59,462	59,462	596,794
CIS CENTROS DE INVESTIGACION	1,541,962	0	1,541,962	130,631	130,631	1,411,331
FCP EXTENSION ACADEMICA	290,412	0	290,412	0	0	290,412
FCP EDUCACION CONTINUA	3,677,915	0	3,677,915	441,820	441,820	3,236,094
FACULTAD DE CINCAS POLITICAS Y SOC. AMEALCO	1,074,876	0	1,074,876	90,131	90,131	984,745
FACULTAD DE ENFERMERIA	361,890	0	361,890	57,657	57,657	304,233
FEN-FAC. D ENFERMERIA LIC.	37,639,248	0	37,639,248	7,396,334	7,396,334	30,242,915
FEN POSGRADO FA. DE ENFERMERIA	219,329	0	219,329	91,501	91,501	127,828
FEN EXTENSION ACADEMICA	15,151,566	0	15,151,566	2,716,771	2,716,771	12,434,795
FEN EDUCACION CONTINUA	202,996	0	202,996	19,005	19,005	183,991
FEJ ENFERMERIA SJR LIC	2,654,383	0	2,654,383	531,156	531,156	2,123,227
UJA FEF TECNICO EN ENFERMERIA	842	0	842	416	416	425
FEN ENFERMERIA LIC. JALPAN	334,100	0	334,100	69,302	69,302	264,798
FACULTAD DE FILOSOFIA	1,883,496	0	1,883,496	194,919	194,919	1,688,577
FFI FAC. DE FILOSOFIA LIC	37,449,446	0	37,449,446	7,368,449	7,368,449	30,080,997
FFI-POSGRADO DE FILOSOFIA	234,666	0	234,666	35,691	35,691	198,975
FFI-CIA CIH C. DE INVESTIGACIO	673,807	0	673,807	174,842	174,842	498,965

FFI EXTENSION ACADEMICA	356,257	0	356,257	71,951	71,951	284,306
FACULTAD DE INFORMATICA	358,580	0	358,580	30,128	30,128	328,452
FIF FACULTAD DE INFORMATICA	29,859,655	0	29,859,655	6,629,033	6,629,033	23,230,622
FIF-MIF POSGRADO DE INFORMATICA	836,278	0	836,278	281,749	281,749	554,529
FIF CENTROS DE INVESTIGACION	146,797	0	146,797	0	0	146,797
FIF EXTENSION ACADEMICA	2,142,856	0	2,142,856	392,611	392,611	1,750,244
FACULTAD DE INGENIERIA	65,045	0	65,045	15,745	15,745	49,300
FIN FAC. DE INGENIERIA LIC	50,000,000	0	50,000,000	18,242,749	18,242,749	31,757,251
FIN-MIN POSGRADO DE INGENIERIA	2,281,403	0	2,281,403	516,731	516,731	1,764,672
FIN CENTROS DE INVESTIGACION	50,472,901	0	50,472,901	4,093,821	4,093,821	46,379,080
FIN-EDUCACION CONTINUA INGENIE	688,040	0	688,040	67,707	67,707	620,333
FACULTAD DE INGENIERIA SJR	1,113,777	0	1,113,777	100,328	100,328	1,013,449
FJI-INGEN.ELECTROMECHANICA SJR	12,878,957	0	12,878,957	2,474,879	2,474,879	10,404,077
FJI CENTROS DE INVESTIGACION	1,126,142	0	1,126,142	27,285	27,285	1,098,857
LICENCIATURA INGENIERIA AMEALC	1,204,130	0	1,204,130	137,756	137,756	1,066,373
[FIM] LICENCIATURA INGENIERIA EN AMAZCALA	3,343,395	0	3,343,395	615,576	615,576	2,727,818
FLL FAC. DE LENGUAS Y LETRAS	1,282,615	0	1,282,615	246,539	246,539	1,036,076
FLL TECNICO	0	0	0	0	0	0
FLL FAC. DE LENGUAS Y LETRAS	13,176,957	0	13,176,957	9,316,046	9,316,046	3,860,911
FLL-POSGRADO LENGUAS Y LETRAS	43,123	0	43,123	0	0	43,123
FLL- C.DE INV. LINGUISTICOS YL	2,671,134	0	2,671,134	171,437	171,437	2,499,697
FLJ FAC. LENGUAS Y L. SJR	929,483	0	929,483	56,008	56,008	873,475
FLJ LICENCIATURA SJR	121,863	0	121,863	71,653	71,653	50,209
FAC. LENGUAS Y LETRAS AMEALCO	26,846	0	26,846	0	0	26,846
FACULTAD DE MEDICINA	82,566	0	82,566	18,474	18,474	64,092
FME TECNICO	300,000	0	300,000	6,081	6,081	293,919
FME FACULTAD DE MEDICINA LIC	60,467,544	0	60,467,544	11,738,065	11,738,065	48,729,479
FME-MME POSGRADO DE MEDICINA	3,187,659	0	3,187,659	784,170	784,170	2,403,489
FME CENTROS DE INVESTIGACION	121,601	0	121,601	5,840	5,840	115,761
FME EXTENSION ACADEMICA	8,725,372	0	8,725,372	1,925,130	1,925,130	6,800,242
FME CLINICA ODONTOLOGICA	10,603,338	0	10,603,338	1,634,768	1,634,768	8,968,569
FACULTAD DE PSICOLOGIA	1,024,045	0	1,024,045	86,380	86,380	937,665
FPS FAC. DE PSICOLOGIA LIC.	56,998,241	0	56,998,241	10,504,667	10,504,667	46,493,574
MPS POSGRADO DE PSICOLOGIA	1,086,576	0	1,086,576	275,740	275,740	810,836
CIE-CIP C. DE INVESTIGACION	124,250	0	124,250	6,935	6,935	117,316
FPS EXTENSION ACADEMICA	586,177	0	586,177	178,718	178,718	407,459
FPI FACULTAD DE PSICOLOGIA SJR	1,282,367	0	1,282,367	506,901	506,901	775,466
FACULTAD DE QUIMICA	1,436,594	0	1,436,594	301,671	301,671	1,134,923
FQU FAC. DE QUIMICA LIC	50,000,000	0	50,000,000	11,558,636	11,558,636	38,441,364
MQU POSGRADO DE QUIMICA	10,149,680	0	10,149,680	1,194,310	1,194,310	8,955,369
DCE CEACA	498,740	0	498,740	54,864	54,864	443,876
LICENCIATURA CAMPUS CADEREYTA	470,250	0	470,250	146,960	146,960	323,290
CAMPUS JURQUILLA	194,045	0	194,045	0	0	194,045
LICENCIATURA CAMPUS AMEALCO	454,990	0	454,990	200,201	200,201	254,789
DES SAN JUAN DEL RIO	544,145	0	544,145	43,358	43,358	500,787
SEU SECRETARIA DE EXTENSION UN	4,490,711	0	4,490,711	420,722	420,722	4,069,990
SEU SEC. DE EX. UNIVERSITARIA	8,485,010	0	8,485,010	1,702,634	1,702,634	6,782,376
DLU LIBRERIA UNIVERSITARIA	4,858,692	0	4,858,692	567,217	567,217	4,291,476
DPU COORD. DE PUBLICACIONES	153,017	0	153,017	0	0	153,017
DRU RADIO UNIVERSIDAD	4,405,670	0	4,405,670	899,012	899,012	3,506,658
SEUS SANTA BARBARA	43,130,172	0	43,130,172	504,305	504,305	42,625,867
SEUS SANTA ROSA	942,484	0	942,484	192,694	192,694	749,790
UMD UNIDAD MEDICA DENTAL	3,313,122	0	3,313,122	1,249,150	1,249,150	2,063,972
DDE DEPORTES	3,148,519	0	3,148,519	498,362	498,362	2,650,157
DUD UNIDAD DEPORTIVA	2,093,124	0	2,093,124	406,131	406,131	1,686,993
DBI DIRECCION DE BIBLIOTECAS	8,056,265	0	8,056,265	1,547,415	1,547,415	6,508,850
DBP BIBLIOTECA BERNARDO QUINTA	274	0	274	0	0	274
DVS DIRECCION VINCULACION	185,596	0	185,596	92,941	92,941	92,656
DEU EXTENSION ACADEMICA	16,425	0	16,425	0	0	16,425
DSS SERVICIO SOCIAL	4,768,009	0	4,768,009	662,590	662,590	4,105,419
DIRECCION DE VINCULACION TECNOLOGICA	62,543,469	0	62,543,469	1,045,424	1,045,424	61,498,045
COM COMICOS DE LA LEGUA	1,337,517	0	1,337,517	251,383	251,383	1,086,133
EST ESTUDIANINA	226,535	0	226,535	54,558	54,558	171,976
DDC DIRECCION DE DIFUSION CULT	647,392	0	647,392	286,621	286,621	360,770
DEC DEPTO.DE EXTENSION CULTURA	2,663,013	0	2,663,013	438,225	438,225	2,224,788
DIR. DE EDUCACION CONTINUA	265,977	0	265,977	108,274	108,274	157,703
RECTORIA	431,193	0	431,193	0	0	431,193
DRE OFICINA RECTORIA	40,418,197	0	40,418,197	10,258,382	10,258,382	30,159,815
CENTRO DE NEGOCIOS JURQUILLA	362,519	0	362,519	75,303	75,303	287,216
SPA SECRETARIA PARTICULAR	4,611,052	0	4,611,052	938,855	938,855	3,672,197
CBE COORDINACION DE BECAS	7,192,782	0	7,192,782	980,791	980,791	6,211,991

DAJ OFC. DEL ABOGADO GENERAL	50,595,895	0	50,595,895	1,131,613	1,131,613	49,464,282
DIRECCION DE COMUNICACION	1,000,000	0	1,000,000	234,990	234,990	765,010
DCU DIRECCION DE COMUNICACION	2,285,837	0	2,285,837	491,705	491,705	1,794,132
DAV COORD. AUDIOVISUAL	838,445	0	838,445	180,392	180,392	658,053
DPR PRENSA	6,889,020	0	6,889,020	1,131,430	1,131,430	5,757,590
DII IMPRENTA E IMAGEN	4,696,070	0	4,696,070	848,588	848,588	3,847,482
DPD SEC. EJE. COM PLANEACION	5,543,079	0	5,543,079	1,106,464	1,106,464	4,436,614
DCA DIR. DE TECNOLOGIA E INNOV	935,434	0	935,434	171,742	171,742	763,692
COORD. DE INFORMATIZACION	3,575,490	0	3,575,490	597,592	597,592	2,977,899
DSC DMC COORD.DE MNTO.D COMPUT	325,884	0	325,884	594	594	325,290
SECRETARIA ACADEMICA	737,838	0	737,838	471,274	471,274	266,565
SAC SECRETARIA ACADEMICA	5,919,692	0	5,919,692	2,908,192	2,908,192	3,011,501
DSE DIRECCION DE SERV.ACADEMIC	1,658	0	1,658	1,234	1,234	424
DIRECCION. DE SERVICIOS ACADEMICOS	10,617,504	0	10,617,504	2,121,752	2,121,752	8,495,752
DIT DIR. INOVACION Y TEC. I	810,379	0	810,379	350,290	350,290	460,088
DIF COORD. DE INFORMATIZACION	2,511,667	0	2,511,667	735,435	735,435	1,776,232
DSC DMC COORD.DE MNTO.D COMPUT	1,000,000	0	1,000,000	773,447	773,447	226,553
DIRECCION DE DESARROLLO ACADEM	1,000,000	0	1,000,000	343,601	343,601	656,399
DDA DIRECCION DES. ACADEMICO	3,893,840	0	3,893,840	403,539	403,539	3,490,301
DIR.DE COOP.Y MOVILIDAD ACADEM	1,451,789	0	1,451,789	381,580	381,580	1,070,208
DIR. DE POSGRADO E INVESTIGACI	2,119,808	0	2,119,808	461,921	461,921	1,657,887
DPI DIR. DE INVEST. Y POSGRADO	11,609,702	0	11,609,702	1,690,980	1,690,980	9,918,723
CAMPUS JALPAN	1,819,372	0	1,819,372	185,484	185,484	1,633,888
CAMPUS CADEREYTA	398,681	0	398,681	67,514	67,514	331,167
CAMPUS AMEALCO	978,018	0	978,018	216,690	216,690	761,328
UNIDAD ACADEMICA AEROPUERTO	5,776,505	0	5,776,505	1,313,932	1,313,932	4,462,573
CAMPUS TEQUISQUIAPAN	215,215	0	215,215	19,967	19,967	195,248
CAMPUS ARROYO SECO	200,000	0	200,000	18,461	18,461	181,539
DIRECCION DE EDUCACION A DISTANCIA E INNOVACION EDUCATIVA	7,096,802	0	7,096,802	362,478	362,478	6,734,323
SFI SECRETARIA DE FINANZAS	14,523,743	0	14,523,743	3,574,302	3,574,302	10,949,441
DPP DIR. DE PROGRAMACION Y P.	63,108	0	63,108	8,152	8,152	54,956
DTE DIRECCION DE TESORERIA	3,088,661	0	3,088,661	193,414	193,414	2,895,247
DCO DIR. DE CONTABILIDAD GRAL	311,025	0	311,025	68,228	68,228	242,797
SECRETARIA DE CONTRALORIA	13,658	0	13,658	0	0	13,658
SCO SECRETARIA DE CONTRALORIA	4,279,289	0	4,279,289	788,509	788,509	3,490,780
SAD OFICINA SECRETARIA ADMINIS	20,451,219	0	20,451,219	3,175,754	3,175,754	17,275,465
DAC COORDINACION DE COMPRAS	3,224,209	0	3,224,209	574,801	574,801	2,649,408
COR SRJ COORD.CAMPUS S.J.R	4,426,861	0	4,426,861	968,621	968,621	3,458,240
DIRECCION DE RECURSOS HUMANOS	15,381	0	15,381	0	0	15,381
DRH DIRECCION RECURSOS HUMANOS	130,534,272	0	130,534,272	40,360,204	40,360,204	90,174,068
DMO DIR. DE OBRAS	13,563,581	0	13,563,581	2,323,903	2,323,903	11,239,678
COORDINACION DE MANTENIMIENTO	911,261	0	911,261	243,056	243,056	668,205
DIRECCION DE RECURSOS MATERIAL	1,000,000	0	1,000,000	2,534	2,534	997,466
DRM RECURSOS MATERIALES	4,467,788	0	4,467,788	1,707,300	1,707,300	2,760,488
DSU COORD. DE SEGURIDAD Y SERV	17,411,129	0	17,411,129	4,117,152	4,117,152	13,293,977
CSU COMISION S.U.P.A.U.A.Q.	60,079,839	0	60,079,839	12,495,791	12,495,791	47,584,048
CST COMISION S.T.E.U.A.Q.	14,956,049	0	14,956,049	3,360,193	3,360,193	11,595,856
AÑO SABATICO	14,698,149	0	14,698,149	3,319,680	3,319,680	11,378,470
BECADOS	5,886,605	0	5,886,605	1,429,223	1,429,223	4,457,382
DJU JUBILADOS	202,307,181	0	202,307,181	110,920,164	110,920,164	91,387,017
DIS INCAPACIDADOS IMSS	4,500,000	0	4,500,000	1,145,231	1,145,231	3,354,769
DPV PENSIONADOS POR VIUDEZ	8,500,000	0	8,500,000	2,363,884	2,363,884	6,136,116
DPH PENSIONADOS POR ORFANDAD	500,000	0	500,000	152,321	152,321	347,679
DTI INCAPACITADOS TEMPORALES	30,567	0	30,567	0	0	30,567
CPA COMISION PATRONATO	233,979	0	233,979	41,538	41,538	192,441
Total del Gasto	2,193,088,405	0	2,193,088,405	541,525,922	541,525,922	1,651,562,483

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

M. EN I. ALEJANDRO JÁUREGUI SÁNCHEZ
SECRETARIO DE FINANZAS

C.P. JOSÉ CORREA YÁÑEZ
DIRECTOR DE CONTABILIDAD GENERAL