

FORMATO ACUMULATIVO POR PROYECTO

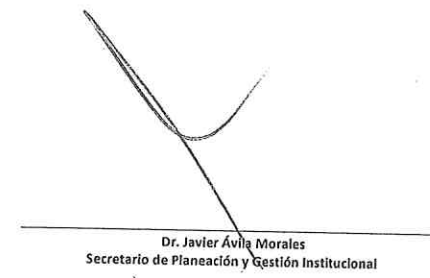
Clave 911: 22MSU0016B
Institución: Universidad Autónoma de Querétaro
Trimestre: 3

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-22MSU0016B-16-43
Fecha de Corte: 9 de Octubre de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			TOTAL ANUAL		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%	
/PFCE-2019-22MSU0016B-01	\$4,019,003.00	\$80,959.00	\$50,000.00	\$1,009,718.00	\$33,678.00	\$274,998.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421,675.00	\$83,678.00	5.89%	\$83,678.00	2.08%
/PFCE-2019-22MSU0016B-02	\$1,382,853.00	\$0.00	\$0.00	\$0.00	\$403,070.57	\$0.00	\$0.00	\$0.00	\$99,201.30	\$0.00	\$0.00	\$0.00	\$502,271.87	\$502,271.87	0.00%	\$502,271.87	36.32%
/PFCE-2019-22MSU0016B-03	\$580,145.00	\$0.00	\$0.00	\$277,106.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	32.48%	\$270,000.00	46.54%
/PFCE-2019-22MSU0016B-04	\$863,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,106.00	\$0.00	0.00%	\$0.00	0.00%
/PFCE-2019-22MSU0016B-05	\$1,022,160.00	\$0.00	\$0.00	\$337,724.00	\$0.00	\$146,043.00	\$0.00	\$81,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,133.00	\$0.00	0.00%	\$316,936.27	31.01%
/PFCE-2019-22MSU0016B-06	\$932,376.00	\$0.00	\$0.00	\$255,163.00	\$120,300.00	\$0.00	\$0.00	\$233,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,491.00	\$120,300.00	24.63%	\$296,580.00	31.81%
/PFCE-2019-22MSU0016B-07	\$759,713.00	\$0.00	\$0.00	\$135,285.00	\$55,448.74	\$0.00	\$0.00	\$167,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,142.00	\$55,448.74	18.29%	\$131,680.75	17.33%
/PFCE-2019-22MSU0016B-08	\$814,965.00	\$0.00	\$0.00	\$198,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,480.00	\$0.00	0.00%	\$64,977.00	7.97%
/PFCE-2019-22MSU0016B-09	\$1,132,663.00	\$0.00	\$0.00	\$28,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,663.00	\$0.00	0.00%	\$0.00	0.00%
/PFCE-2019-22MSU0016B-10	\$842,591.00	\$0.00	\$0.00	\$0.00	\$21,952.00	\$0.00	\$0.00	\$0.00	\$1,104,119.00	\$0.00	\$0.00	\$0.00	\$21,952.00	\$0.00	0.00%	\$21,952.00	2.61%
/PFCE-2019-22MSU0016B-11	\$814,967.00	\$0.00	\$0.00	\$96,376.00	\$69,620.06	\$26,000.00	\$26,000.00	\$106,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,789.00	\$95,620.06	41.79%	\$95,620.06	11.73%
/PFCE-2019-22MSU0016B-12	\$1,022,161.00	\$5,000.00	\$10,471.69	\$555,621.00	\$16,593.11	\$0.00	\$0.00	\$0.00	\$103,459.00	\$0.00	\$0.00	\$0.00	\$560,621.00	\$130,523.80	23.28%	\$130,523.80	12.77%
/PFCE-2019-22MSU0016B-13	\$1,015,254.00	\$0.00	\$0.00	\$0.00	\$363,011.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,011.97	\$0.00	0.00%	\$433,011.97	42.65%
/PFCE-2019-22MSU0016B-14	\$932,373.00	\$0.00	\$0.00	\$411,182.00	\$0.00	\$0.00	\$0.00	\$431,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,373.00	\$0.00	0.00%	\$26,476.29	2.84%
/PFCE-2019-22MSU0016B-15	\$890,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,157.00	\$0.00	\$261,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,127.00	\$0.00	0.00%	\$0.00	0.00%
/PFCE-2019-22MSU0016B-16	\$980,720.00	\$56,000.00	\$0.00	\$623,545.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,545.00	\$40,000.00	5.89%	\$149,825.00	15.28%
TOTALES:	\$18,006,188.00	\$141,959.00	\$60,471.69	\$3,928,744.00	\$1,213,674.45	\$479,198.00	\$26,000.00	\$2,442,244.00	\$202,660.80	\$0.00	\$0.00	\$0.00	\$6,992,145.00	\$1,502,806.44	21.49%	\$2,523,533.01	14.01%



Dra. Margarita Teresa de Jesús García Gasco
Rectora



Dr. Javier Ávila Morales
Secretario de Planeación y Gestión Institucional