

FORMATO ACUMULATIVO POR PROYECTO

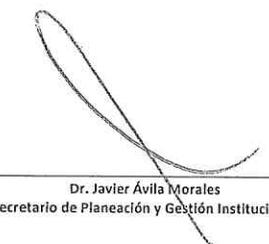
ve 911: 22MSU00168
titulación: Universidad Autónoma de Querétaro
número: 2

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-22MSU00168-16-43
Fecha de Corte: 4 de Julio de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		SERVICIOS		TOTAL		TOTAL ANUAL			
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%			
FCE-2019-22MSU00168-01	\$4,019,003.00	\$75,000.00	\$0.00	\$55,167.00	\$0.00	\$129,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,359.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-02	\$1,382,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-03	\$580,145.00	\$0.00	\$0.00	\$210,760.00	\$135,000.00	\$0.00	\$0.00	\$92,279.00	\$0.00	\$0.00	\$0.00	\$303,039.00	\$135,000.00	44.55%	\$135,000.00	23.27%	
FCE-2019-22MSU00168-04	\$863,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-05	\$1,022,160.00	\$0.00	\$0.00	\$46,000.00	\$159,208.60	\$46,490.00	\$144,918.67	\$0.00	\$0.00	\$0.00	\$0.00	\$92,490.00	\$304,127.27	328.82%	\$304,127.27	29.75%	
FCE-2019-22MSU00168-06	\$932,376.00	\$0.00	\$0.00	\$0.00	\$176,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-07	\$759,713.00	\$0.00	\$0.00	\$196,384.00	\$0.00	\$144,628.00	\$76,232.01	\$75,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,280.00	\$176,280.00	100.00%	\$176,280.00	18.91%
FCE-2019-22MSU00168-08	\$814,965.00	\$0.00	\$0.00	\$0.00	\$64,977.00	\$0.00	\$0.00	\$168,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,065.00	\$76,232.01	18.32%	\$76,232.01	10.03%
FCE-2019-22MSU00168-09	\$1,132,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,508.00	\$64,977.00	38.56%	\$64,977.00	7.97%	
FCE-2019-22MSU00168-10	\$842,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-11	\$814,967.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-12	\$1,022,161.00	\$15,000.00	\$0.00	\$135,221.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%
FCE-2019-22MSU00168-13	\$1,015,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,221.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-14	\$932,373.00	\$0.00	\$0.00	\$0.00	\$6,997.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
FCE-2019-22MSU00168-15	\$890,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,581.00	\$0.00	\$329,180.00	\$0.00	\$0.00	\$32,724.00	\$432,485.00	\$0.00	\$6,997.82	0.75%	\$6,997.82	0.75%
FCE-2019-22MSU00168-16	\$980,720.00	\$0.00	\$0.00	\$188,849.00	\$74,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,849.00	\$74,825.00	39.62%	\$74,825.00	7.63%	
TOTALES	\$16,005,183.00	\$90,000.00	\$0.00	\$847,381.00	\$517,288.62	\$380,891.00	\$221,150.68	\$829,020.00	\$0.00	\$32,724.00	\$0.00	\$2,180,016.00	\$684,194.00	38.28%	\$684,194.00	4.65%	



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