

## FORMATO ACUMULATIVO POR PROYECTO

 Clave 911: 22MSU0016B  
 Institución: Universidad Autónoma de Querétaro  
 Trimestre: 4

 Ejercicio: 2019  
 Clave de Convenio: C/PFCE-2019-22MSU0016B-16-43  
 Fecha de Corte: 10 de Enero de 2020

CLAVE DEL PROYECTO	TRIMESTRE 4															TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%			
P/PFCE-2019-22MSU0016B-01	\$4,019,003.00	\$26,100.00	\$101,099.98	\$1,013,106.00	\$1,928,014.43	\$68,897.00	\$451,825.13	\$277,109.00	\$152,368.86	\$952,757.00	\$952,757.00	\$2,337,969.00	\$3,586,065.40	153.38%	\$3,669,743.40	91.31%	
P/PFCE-2019-22MSU0016B-02	\$1,382,853.00	\$0.00	\$0.00	\$659,362.00	\$227,424.00	\$253,600.00	\$253,004.51	\$469,891.00	\$160,685.88	\$0.00	\$0.00	\$1,382,853.00	\$641,114.39	46.36%	\$1,143,386.26	82.68%	
P/PFCE-2019-22MSU0016B-03	\$580,145.00	\$0.00	\$0.00	\$0.00	\$217,865.85	\$0.00	\$0.00	\$0.00	\$92,279.00	\$0.00	\$0.00	\$0.00	\$310,144.85	0.00%	\$580,144.85	100.00%	
P/PFCE-2019-22MSU0016B-04	\$863,310.00	\$0.00	\$0.00	\$194,677.00	\$116,898.43	\$148,102.00	\$91,101.99	\$439,296.00	\$429,696.00	\$0.00	\$0.00	\$782,075.00	\$637,696.42	81.54%	\$637,696.42	73.87%	
P/PFCE-2019-22MSU0016B-05	\$1,022,160.00	\$0.00	\$0.00	\$0.00	\$165,804.40	\$0.00	\$47,218.08	\$364,537.00	\$417,938.57	\$0.00	\$0.00	\$364,537.00	\$630,961.05	173.09%	\$947,897.32	92.73%	
P/PFCE-2019-22MSU0016B-06	\$932,376.00	\$0.00	\$0.00	\$443,885.00	\$371,087.15	\$0.00	\$0.00	\$0.00	\$224,068.00	\$0.00	\$0.00	\$443,885.00	\$595,155.15	134.08%	\$869,355.15	93.24%	
P/PFCE-2019-22MSU0016B-07	\$759,713.00	\$0.00	\$0.00	\$40,506.00	\$267,268.10	\$0.00	\$68,000.00	\$0.00	\$242,910.00	\$0.00	\$0.00	\$40,506.00	\$578,178.10	1427.39%	\$709,858.85	93.44%	
P/PFCE-2019-22MSU0016B-08	\$814,965.00	\$0.00	\$0.00	\$447,977.00	\$327,733.54	\$0.00	\$0.00	\$0.00	\$159,766.80	\$0.00	\$0.00	\$447,977.00	\$487,500.34	108.82%	\$552,477.34	67.79%	
P/PFCE-2019-22MSU0016B-09	\$1,132,663.00	\$0.00	\$0.00	\$0.00	\$28,544.00	\$0.00	\$0.00	\$0.00	\$356,606.00	\$0.00	\$0.00	\$0.00	\$385,150.00	0.00%	\$385,150.00	34.00%	
P/PFCE-2019-22MSU0016B-10	\$842,591.00	\$0.00	\$0.00	\$109,761.00	\$43,904.00	\$0.00	\$0.00	\$299,147.00	\$32,211.61	\$0.00	\$0.00	\$408,908.00	\$76,115.61	18.61%	\$98,067.61	11.64%	
P/PFCE-2019-22MSU0016B-11	\$814,967.00	\$40,000.00	\$44,840.00	\$339,928.00	\$347,364.83	\$0.00	\$0.00	\$121,250.00	\$280,049.14	\$0.00	\$0.00	\$501,178.00	\$672,253.97	134.13%	\$767,874.03	94.22%	
P/PFCE-2019-22MSU0016B-12	\$1,022,161.00	\$0.00	\$9,528.00	\$207,319.00	\$820,761.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,319.00	\$830,289.88	400.49%	\$961,611.68	94.08%	
P/PFCE-2019-22MSU0016B-13	\$1,015,254.00	\$6,000.00	\$0.00	\$963,238.00	\$376,820.05	\$0.00	\$0.00	\$46,016.00	\$23,008.00	\$0.00	\$0.00	\$1,015,254.00	\$399,828.05	39.38%	\$828,568.05	81.61%	
P/PFCE-2019-22MSU0016B-14	\$932,373.00	\$0.00	\$0.00	\$90,000.00	\$438,271.68	\$0.00	\$0.00	\$0.00	\$361,350.93	\$0.00	\$0.00	\$90,000.00	\$799,622.61	888.47%	\$826,098.90	88.60%	
P/PFCE-2019-22MSU0016B-15	\$890,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,283.40	\$149,157.00	\$497,389.39	\$0.00	\$32,724.00	\$149,157.00	\$569,396.79	381.74%	\$569,396.79	63.91%	
P/PFCE-2019-22MSU0016B-16	\$980,720.00	\$76,709.00	\$132,708.01	\$35,617.00	\$523,747.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,326.00	\$656,455.16	584.42%	\$806,280.16	82.21%	
<b>TOTALES:</b>	<b>\$18,006,188.00</b>	<b>\$148,809.00</b>	<b>\$288,175.99</b>	<b>\$4,545,376.00</b>	<b>\$6,201,509.49</b>	<b>\$470,599.00</b>	<b>\$950,433.11</b>	<b>\$2,166,403.00</b>	<b>\$3,430,328.18</b>	<b>\$952,757.00</b>	<b>\$985,481.00</b>	<b>\$8,283,944.00</b>	<b>\$11,855,927.77</b>	<b>143.12%</b>	<b>\$14,353,606.81</b>	<b>79.71%</b>	



Dra. Margarita Teresa de Jesús García Gasca  
 Rectora



Dr. Javier Avila Morales  
 Secretario de Planeación y Gestión Institucional