

**UNIVERSIDAD AUTONOMA DE QUERETARO  
SECRETARÍA DE PLANEACIÓN Y GESTIÓN INSTITUCIONAL  
ÁREA PRESUPUESTAL-PRODEP**

**REPORTE DE AVANCE FINANCIERO NPTC 2018  
AL 31 DE DICIEMBRE 2019**

No.	CLAVE	RESPONSABLE	NO. OFICIO	FECHA DE INICIO	FECHA DE TERMINO	MONTO TOTAL APROBADO	AUMENTO	DISMINUCION	TOTAL AJUSTADO	EJERCIDO	POR EJERCER	% EJERCIDO	OBSERVACIONES
1	UAQ-PTC-360	AHUMADA SOLORZANO SANTIAGA MARICELA	511-6/18-8660	01/08/2018	31/01/2020	\$ 441,403.00			\$ 441,403.00	\$ 434,750.19	\$ 6,652.81	98%	
2	UAQ-PTC-361	CERVANTES CONTRERAS ALDRIN MELITON	511-6/18-8660	01/08/2018	31/01/2020	\$ 404,403.00			\$ 404,403.00	\$ 404,082.70	\$ 320.30	100%	
3	UAQ-PTC-362	CORNEJO PEREZ OCTAVIO	511-6/18-8660	01/08/2018	31/01/2020	\$ 410,403.00			\$ 410,403.00	\$ 405,841.18	\$ 4,561.82	99%	
4	UAQ-PTC-363	CRUZ TORRES MARGARITA	511-6/18-8660	01/08/2018	31/07/2019	\$ 436,403.00			\$ 436,403.00	\$ 436,140.63	\$ 262.37	100%	
5	UAQ-PTC-365	DIAZ ZEPEDA ALEJANDRA	511-6/18-8660	01/08/2018	31/01/2020	\$ 292,403.00			\$ 292,403.00	\$ 284,388.36	\$ 8,014.64	90%	
6	UAQ-PTC-366	DOMINGUEZ PEREZ RUBEN ABRAHAM	511-6/18-8660	01/08/2018	31/01/2020	\$ 441,403.00			\$ 441,403.00	\$ 440,992.76	\$ 410.24	100%	
7	UAQ-PTC-367	ESCOBAR CABRERA JESICA ESTHER	511-6/18-8660	01/08/2018	31/01/2020	\$ 501,403.00			\$ 501,403.00	\$ 487,785.84	\$ 13,617.16	97%	
8	UAQ-PTC-368	ESCOBAR GARCIA KONISGMAR	511-6/18-8660	01/08/2018	31/01/2020	\$ 466,403.00			\$ 466,403.00	\$ 447,005.75	\$ 19,397.25	96%	
9	UAQ-PTC-369	FERMAT DIAZ AURORA	511-6/18-8660	01/08/2018	31/01/2020	\$ 464,403.00		\$ 72,000.00	\$ 392,403.00	\$ 378,887.49	\$ 13,515.51	97%	
10	UAQ-PTC-370	GOMEZ SOTO JOSE GUADALUPE	511-6/18-8660	01/08/2018	31/01/2020	\$ 501,403.00			\$ 501,403.00	\$ 498,619.77	\$ 2,783.23	99%	
11	UAQ-PTC-371	GUZMAN MARTINEZ CARLOS	511-6/18-8660	01/08/2018	31/01/2020	\$ 341,403.00			\$ 341,403.00	\$ 305,753.75	\$ 35,649.25	90%	
12	UAQ-PTC-372	HERNANDEZ PRADO ALONSO	511-6/18-8660	01/08/2018	31/01/2020	\$ 149,043.00			\$ 149,043.00	\$ 147,645.97	\$ 1,397.03	99%	
13	UAQ-PTC-373	MAGAÑA VILLASEÑOR LUZ DEL CARMEN	511-6/18-8660	01/08/2018	31/01/2020	\$ 234,403.00			\$ 234,403.00	\$ 232,908.61	\$ 1,494.39	99%	
14	UAQ-PTC-374	MARISCAL URETA KARLA ELIZABETH	511-6/18-8660	01/08/2018	31/07/2019	\$ 321,403.00			\$ 321,403.00	\$ 321,340.81	\$ 62.19	100%	
15	UAQ-PTC-377	MORALES GOMEZ CLAUDIA ABIGAIL	511-6/18-8660	01/08/2018	31/01/2020	\$ 342,000.00			\$ 342,000.00	\$ 320,873.14	\$ 21,126.86	94%	
16	UAQ-PTC-378	MORENO GARCIA MARTHA BEATRIZ	511-6/18-8660	01/08/2018	31/01/2020	\$ 389,403.00			\$ 389,403.00	\$ 377,535.74	\$ 11,867.26	97%	
17	UAQ-PTC-379	MURILLO CARDENAS CARLOS ALBERTO	511-6/18-8660	01/08/2018	31/07/2019	\$ 119,403.00			\$ 119,403.00	\$ 113,997.82	\$ 5,405.18	95%	
18	UAQ-PTC-380	MURUA PAGOLA BENERANDA	511-6/18-8660	01/08/2018	31/01/2020	\$ 431,403.00			\$ 431,403.00	\$ 426,783.37	\$ 4,619.63	99%	
19	UAQ-PTC-381	PEREZ CRUZ ANGEL	511-6/18-8660	01/08/2018	31/01/2020	\$ 501,403.00		\$ 35,000.00	\$ 466,403.00	\$ 462,810.22	\$ 3,592.78	99%	
20	UAQ-PTC-382	PEREZ RAMIREZ IZA FERNANDA	511-6/18-8660	01/08/2018	31/01/2020	\$ 411,403.00			\$ 411,403.00	\$ 396,699.36	\$ 14,703.64	96%	
21	UAQ-PTC-383	RIBEIRO TORAL GERARDO	511-6/18-8660	01/08/2018	31/07/2019	\$ 251,403.00			\$ 251,403.00	\$ 219,483.91	\$ 31,919.09	87%	
22	UAQ-PTC-384	ROJAS NAVARRETE DANIEL	511-6/18-8660	01/08/2018	31/01/2020	\$ 406,244.00			\$ 406,244.00	\$ 391,263.95	\$ 14,980.05	96%	
23	UAQ-PTC-385	ROMERO TRONCOSO RENE DE JESUS	511-6/18-8660	01/08/2018	31/01/2020	\$ 398,403.00			\$ 398,403.00	\$ 398,162.22	\$ 240.78	100%	
24	UAQ-PTC-386	ROMO MANCILLAS RUBEN ANTONIO	511-6/18-8660	01/08/2018	31/01/2020	\$ 441,403.00			\$ 441,403.00	\$ 416,015.89	\$ 25,387.11	94%	
<b>Total</b>						<b>\$ 9,098,750.00</b>	<b>\$ -</b>	<b>\$ 107,000.00</b>	<b>\$ 8,991,750.00</b>	<b>\$ 8,729,767.43</b>	<b>\$ 261,982.57</b>	<b>97%</b>	<b>\$ -</b>
1	UAQ-PTC-364	DEMMLER MICHAEL	511-6/18-12777	01/11/2018	30/04/2020	\$ 241,403.00			\$ 241,403.00	\$ 211,640.76	\$ 29,762.24	88%	
2	UAQ-PTC-375	MARTINEZ PUENTE LOURDES YUNUEN	511-6/18-12777	01/11/2018	30/04/2020	\$ 139,403.00			\$ 139,403.00	\$ 139,261.14	\$ 141.86	100%	
						<b>\$ 380,806.00</b>			<b>\$ 380,806.00</b>	<b>\$ 350,901.90</b>	<b>\$ 29,904.10</b>	<b>92%</b>	

**DR. JAVIER AVILA MORALES  
REPRESENTANTE INSTITUCIONAL ANTE EL PRODEP**