

**UNIVERSIDAD AUTONOMA DE QUERETARO
SECRETARÍA DE PLANEACIÓN Y GESTIÓN INSTITUCIONAL
AREA PRESUPUESTAL-PRODEP**

**REPORTE DE AVANCE FINANCIERO NPTC 2018
AL 30 DE JUNIO 2019**

Nº.	CLAVE	RESPONSABLE	NO. OFICIO	FECHA DE INICIO	FECHA DE TERMINO	MONTO TOTAL APROBADO	AUMENTO	DISMINUCION	TOTAL AJUSTADO	EJERCIDO	POR EJERCER	% EJERCIDO	OBSERVACIONES
1	UAQ-PTC-360	AHUMADA SOLORZANO SANTIAGA MARICELA	511-6/18-8660	01/08/2018	31/07/2019	\$ 441,403.00			\$ 441,403.00	\$ 178,080.40	\$ 263,322.60	40%	
2	UAQ-PTC-361	CERVANTES CONTRERAS ALDRIN MELITON	511-6/18-8660	01/08/2018	31/07/2019	\$ 404,403.00			\$ 404,403.00	\$ 132,124.52	\$ 272,278.48	33%	
3	UAQ-PTC-362	CORNEJO PEREZ OCTAVIO	511-6/18-8660	01/08/2018	31/07/2019	\$ 410,403.00			\$ 410,403.00	\$ 266,345.11	\$ 154,057.89	62%	
4	UAQ-PTC-363	CRUZ TORRES MARGARITA	511-6/18-8660	01/08/2018	31/07/2019	\$ 436,403.00			\$ 436,403.00	\$ 178,661.22	\$ 257,741.78	41%	
5	UAQ-PTC-365	DIAZ ZEPEDA ALEJANDRA	511-6/18-8660	01/08/2018	31/07/2019	\$ 292,403.00			\$ 292,403.00	\$ 67,602.00	\$ 224,801.00	23%	
6	UAQ-PTC-366	DOMINGUEZ PEREZ RUBEN ABRAHAM	511-6/18-8660	01/08/2018	31/07/2019	\$ 441,403.00			\$ 441,403.00	\$ 89,410.72	\$ 351,992.28	20%	
7	UAQ-PTC-367	ESCOBAR CABRERA JESICA ESTHER	511-6/18-8660	01/08/2018	31/07/2019	\$ 501,403.00			\$ 501,403.00	\$ 169,530.97	\$ 331,872.03	34%	
8	UAQ-PTC-368	ESCOBAR GARCIA KONISGMAR	511-6/18-8660	01/08/2018	31/07/2019	\$ 466,403.00			\$ 466,403.00	\$ 197,656.02	\$ 268,747.98	42%	
9	UAQ-PTC-369	FERMAT DIAZ AURORA	511-6/18-8660	01/08/2018	31/07/2019	\$ 464,403.00		\$ 72,000.00	\$ 392,403.00	\$ 99,395.47	\$ 293,007.53	25%	
10	UAQ-PTC-370	GOMEZ SOTO JOSE GUADALUPE	511-6/18-8660	01/08/2018	31/07/2019	\$ 501,403.00			\$ 501,403.00	\$ 323,254.38	\$ 178,148.62	64%	
11	UAQ-PTC-371	GUZMAN MARTINEZ CARLOS	511-6/18-8660	01/08/2018	31/07/2019	\$ 341,403.00			\$ 341,403.00	\$ 99,960.59	\$ 241,442.41	29%	
12	UAQ-PTC-372	HERNANDEZ PRADO ALONSO	511-6/18-8660	01/08/2018	31/07/2019	\$ 149,043.00			\$ 149,043.00	\$ 67,602.00	\$ 81,441.00	45%	
13	UAQ-PTC-373	MAGAÑA VILLASEÑOR LUZ DEL CARMEN	511-6/18-8660	01/08/2018	31/07/2019	\$ 234,403.00			\$ 234,403.00	\$ 81,614.34	\$ 152,788.66	35%	
14	UAQ-PTC-374	MARISCAL URETA KARLA ELIZABETH	511-6/18-8660	01/08/2018	31/07/2019	\$ 321,403.00			\$ 321,403.00	\$ 170,785.09	\$ 150,617.91	53%	
15	UAQ-PTC-377	MORALES GOMEZ CLAUDIA ABIGAIL	511-6/18-8660	01/08/2018	31/07/2019	\$ 342,000.00			\$ 342,000.00	\$ 81,129.10	\$ 260,870.90	24%	
16	UAQ-PTC-378	MORENO GARCIA MARTHA BEATRIZ	511-6/18-8660	01/08/2018	31/07/2019	\$ 389,403.00			\$ 389,403.00	\$ 55,350.75	\$ 334,052.25	14%	
17	UAQ-PTC-379	MURILLO CARDENAS CARLOS ALBERTO	511-6/18-8660	01/08/2018	31/07/2019	\$ 119,403.00			\$ 119,403.00	\$ 39,155.40	\$ 80,247.60	33%	
18	UAQ-PTC-380	MURUA PAGOLA BENERANDA	511-6/18-8660	01/08/2018	31/07/2019	\$ 431,403.00			\$ 431,403.00	\$ 104,159.32	\$ 327,243.68	24%	
19	UAQ-PTC-381	PEREZ CRUZ ANGEL	511-6/18-8660	01/08/2018	31/07/2019	\$ 501,403.00		\$ 35,000.00	\$ 466,403.00	\$ 94,020.68	\$ 372,382.32	20%	
20	UAQ-PTC-382	PEREZ RAMIREZ IZA FERNANDA	511-6/18-8660	01/08/2018	31/07/2019	\$ 411,403.00			\$ 411,403.00	\$ 197,663.69	\$ 213,739.31	48%	
21	UAQ-PTC-383	RIBEIRO TORAL GERARDO	511-6/18-8660	01/08/2018	31/07/2019	\$ 251,403.00			\$ 251,403.00	\$ 148,737.63	\$ 102,665.37	59%	
22	UAQ-PTC-384	ROJAS NAVARRETE DANIEL	511-6/18-8660	01/08/2018	31/07/2019	\$ 406,244.00			\$ 406,244.00	\$ 48,000.00	\$ 358,244.00	12%	
23	UAQ-PTC-385	ROMERO TRONCOSO RENE DE JESUS	511-6/18-8660	01/08/2018	31/07/2019	\$ 398,403.00			\$ 398,403.00	\$ 275,018.24	\$ 123,384.76	69%	
24	UAQ-PTC-386	ROMO MANCILLAS RUBEN ANTONIO	511-6/18-8660	01/08/2018	31/07/2019	\$ 441,403.00			\$ 441,403.00	\$ 293,102.27	\$ 148,300.73	66%	
Total						\$ 9,098,750.00	\$ -	\$ 107,000.00	\$ 8,991,750.00	\$ 3,448,358.91	\$ 5,543,391.09	38%	\$ -
1	UAQ-PTC-364	DEMMLER MICHAEL	511-6/18-12777	01/11/2018	31/10/2019	\$ 241,403.00			\$ 241,403.00	\$ 132,375.50	\$ 109,027.50	55%	
2	UAQ-PTC-375	MARTINEZ PUENTE LOURDES YUNUEN	511-6/18-12777		31/10/2019	\$ 139,403.00			\$ 139,403.00	\$ 32,351.58	\$ 107,051.42	23%	
						\$ 380,806.00			\$ 380,806.00	\$ 164,727.08	\$ 216,078.92	43%	

**DR. JAVIER AVILA MORALES
REPRESENTANTE INSTITUCIONAL ANTE EL PRODEP**