

UNIVERSIDAD AUTONOMA DE QUERETARO
SECRETARÍA DE PLANEACIÓN Y GESTIÓN INSTITUCIONAL
AREA PRESUPUESTAL-PRODEP

REPORTE DE AVANCE FINANCIERO NPTC 2018
AL 31 DE DICIEMBRE 2018

No.	CLAVE	RESPONSABLE	NO. OFICIO	FECHA DE INICIO	FECHA DE TERMINO	MONTO TOTAL APROBADO	AUMENTO	DISMINUCION	TOTAL AJUSTADO	EJERCIDO	POR EJERCER	% EJERCIDO	OBSERVACIONES
1	UAQ-PTC-360	AHUMADA SOLORZANO SANTIAGA MARICELA	511-6/18-8660	01/08/2018	31/07/2019	\$ 441,403.00			\$ 441,403.00	\$ 288,673.35	\$ 152,729.65	65%	
2	UAQ-PTC-361	CERVANTES CONTRERAS ALDRIN MELITON	511-6/18-8660	01/08/2018	31/07/2019	\$ 404,403.00			\$ 404,403.00	\$ 54,953.92	\$ 349,449.08	14%	
3	UAQ-PTC-362	CORNEJO PEREZ OCTAVIO	511-6/18-8660	01/08/2018	31/07/2019	\$ 410,403.00			\$ 410,403.00	\$ 230,994.36	\$ 179,408.64	56%	
4	UAQ-PTC-363	CRUZ TORRES MARGARITA	511-6/18-8660	01/08/2018	31/07/2019	\$ 436,403.00			\$ 436,403.00	\$ 138,310.47	\$ 298,092.53	32%	
5	UAQ-PTC-365	DIAZ ZEPEDA ALEJANDRA	511-6/18-8660	01/08/2018	31/07/2019	\$ 292,403.00			\$ 292,403.00	\$ 42,251.25	\$ 250,151.75	14%	
6	UAQ-PTC-366	DOMINGUEZ PEREZ RUBEN ABRAHAM	511-6/18-8660	01/08/2018	31/07/2019	\$ 441,403.00			\$ 441,403.00	\$ 64,059.97	\$ 377,343.03	15%	
7	UAQ-PTC-367	ESCOBAR CABRERA JESICA ESTHER	511-6/18-8660	01/08/2018	31/07/2019	\$ 501,403.00			\$ 501,403.00	\$ 136,530.97	\$ 364,872.03	27%	
8	UAQ-PTC-368	ESCOBAR GARCIA KONISGMAR	511-6/18-8660	01/08/2018	31/07/2019	\$ 466,403.00			\$ 466,403.00	\$ 139,531.77	\$ 326,871.23	30%	
9	UAQ-PTC-369	FERMAT DIAZ AURORA	511-6/18-8660	01/08/2018	31/07/2019	\$ 464,403.00		\$ 72,000.00	\$ 392,403.00	\$ 79,494.97	\$ 312,908.03	20%	
10	UAQ-PTC-370	GOMEZ SOTO JOSE GUADALUPE	511-6/18-8660	01/08/2018	31/07/2019	\$ 501,403.00			\$ 501,403.00	\$ 276,609.17	\$ 224,793.83	55%	
11	UAQ-PTC-371	GUZMAN MARTINEZ CARLOS	511-6/18-8660	01/08/2018	31/07/2019	\$ 341,403.00			\$ 341,403.00	\$ 70,000.00	\$ 271,403.00	21%	
12	UAQ-PTC-372	HERNANDEZ PRADO ALONSO	511-6/18-8660	01/08/2018	31/07/2019	\$ 149,043.00			\$ 149,043.00	\$ 42,251.25	\$ 106,791.75	28%	
13	UAQ-PTC-373	MAGAÑA VILLASEÑOR LUZ DEL CARMEN	511-6/18-8660	01/08/2018	31/07/2019	\$ 234,403.00			\$ 234,403.00	\$ 42,251.25	\$ 192,151.75	18%	
14	UAQ-PTC-374	MARISCAL URETA KARLA ELIZABETH	511-6/18-8660	01/08/2018	31/07/2019	\$ 321,403.00			\$ 321,403.00	\$ 133,672.14	\$ 187,730.86	42%	
15	UAQ-PTC-377	MORALES GOMEZ CLAUDIA ABIGAIL	511-6/18-8660	01/08/2018	31/07/2019	\$ 342,000.00			\$ 342,000.00	\$ 73,630.35	\$ 268,369.65	22%	
16	UAQ-PTC-378	MORENO GARCIA MARTHA BEATRIZ	511-6/18-8660	01/08/2018	31/07/2019	\$ 389,403.00			\$ 389,403.00	\$ 30,000.00	\$ 359,403.00	8%	
17	UAQ-PTC-379	MURILLO CARDENAS CARLOS ALBERTO	511-6/18-8660	01/08/2018	31/07/2019	\$ 119,403.00			\$ 119,403.00	\$ 12,251.25	\$ 107,151.75	10%	
18	UAQ-PTC-380	MURUA PAGOLA BENERANDA	511-6/18-8660	01/08/2018	31/07/2019	\$ 431,403.00			\$ 431,403.00	\$ 78,808.57	\$ 352,594.43	18%	
19	UAQ-PTC-381	PEREZ CRUZ ANGEL	511-6/18-8660	01/08/2018	31/07/2019	\$ 501,403.00			\$ 501,403.00	\$ 76,020.68	\$ 425,382.32	15%	
20	UAQ-PTC-382	PEREZ RAMIREZ IZA FERNANDA	511-6/18-8660	01/08/2018	31/07/2019	\$ 411,403.00			\$ 411,403.00	\$ 179,663.69	\$ 231,739.31	44%	
21	UAQ-PTC-383	RIBEIRO TORAL GERARDO	511-6/18-8660	01/08/2018	31/07/2019	\$ 251,403.00			\$ 251,403.00	\$ 115,737.63	\$ 135,665.37	46%	
22	UAQ-PTC-384	ROJAS NAVARRETE DANIEL	511-6/18-8660	01/08/2018	31/07/2019	\$ 406,244.00			\$ 406,244.00	\$ 30,000.00	\$ 376,244.00	7%	
23	UAQ-PTC-385	ROMERO TRONCOSO RENE DE JESUS	511-6/18-8660	01/08/2018	31/07/2019	\$ 398,403.00			\$ 398,403.00	\$ 257,018.24	\$ 141,384.76	65%	
24	UAQ-PTC-386	ROMO MANCILLAS RUBEN ANTONIO	511-6/18-8660	01/08/2018	31/07/2019	\$ 441,403.00			\$ 441,403.00	\$ 267,751.52	\$ 173,651.48	61%	
Total						\$ 9,098,750.00	\$ -	\$ 72,000.00	\$ 9,026,750.00	\$ 2,860,466.77	\$ 6,166,283.23	32%	\$ -
1	UAQ-PTC-364	DEMMLER MICHAEL	511-6/18-12777	01/11/2018	31/10/2019	\$ 241,403.00			\$ 241,403.00	\$ 16,900.50	\$ 224,502.50	7%	
2	UAQ-PTC-375	MARTINEZ PUENTE LOURDES YUNUEN	511-6/18-12777		31/10/2019	\$ 139,403.00			\$ 139,403.00	\$ -	\$ 139,403.00	0%	
						\$ 380,806.00			\$ 380,806.00	\$ 16,900.50	\$ 363,905.50	4%	

DR. JAVIER ÁVILA MORALES
REPRESENTANTE INSTITUCIONAL ANTE EL PRODEP