



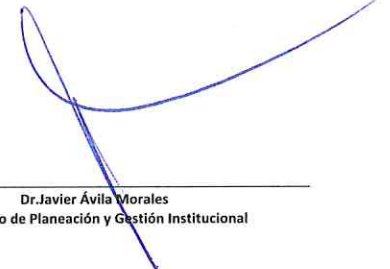
FORMATO ACUMULATIVO POR PROYECTO

ave 911: 22MSU0016B  
stitución: Universidad Autónoma de Querétaro  
mestre: 3

Ejercicio: 2018  
Clave de Convenio: C/PFCE-2018-22MSU0016B-17-47  
Fecha de Corte: 10 de Octubre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
*FCE-2018-22MSU0016B-01	\$3,373,147.00	\$42,500.00	\$85,000.00	\$315,432.00	\$318,491.21	\$112,234.00	\$148,677.17	\$45,750.00	\$46,080.52	\$689,004.00	\$61,776.70	\$1,204,920.00	\$660,025.60	54.78%	\$785,025.60	23.27%
*FCE-2018-22MSU0016B-02	\$1,443,133.00	\$0.00	\$0.00	\$0.00	\$230,827.40	\$0.00	\$224,000.00	\$0.00	\$52,593.24	\$0.00	\$0.00	\$0.00	\$507,420.64	0.00%	\$507,420.64	35.16%
*FCE-2018-22MSU0016B-03	\$3,927,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
*FCE-2018-22MSU0016B-04	\$939,031.00	\$0.00	\$0.00	\$17,333.00	\$449,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,333.00	\$449,594.50	2593.86%	\$449,594.50	47.88%
*FCE-2018-22MSU0016B-05	\$1,397,366.00	\$0.00	\$0.00	\$186,149.00	\$50,440.05	\$414,591.00	\$336,968.85	\$575,613.00	\$52,414.60	\$0.00	\$0.00	\$1,176,353.00	\$439,823.50	37.39%	\$439,823.50	31.48%
*FCE-2018-22MSU0016B-06	\$1,654,482.00	\$0.00	\$0.00	\$289,264.00	\$104,385.65	\$79,412.00	\$281,780.60	\$523,659.00	\$183,860.00	\$0.00	\$0.00	\$892,335.00	\$570,026.25	63.88%	\$570,026.25	34.45%
*FCE-2018-22MSU0016B-07	\$1,509,158.00	\$36,159.00	\$0.00	\$951,960.00	\$371,311.04	\$20,990.00	\$9,375.12	\$354,046.00	\$117,882.68	\$0.00	\$0.00	\$1,363,155.00	\$498,568.84	36.57%	\$498,568.84	33.04%
*FCE-2018-22MSU0016B-08	\$1,229,680.00	\$0.00	\$0.00	\$162,052.00	\$170,674.38	\$169,043.00	\$0.00	\$305,280.00	\$32,156.36	\$0.00	\$0.00	\$636,375.00	\$202,830.74	31.87%	\$202,830.74	16.49%
*FCE-2018-22MSU0016B-09	\$1,319,114.00	\$0.00	\$0.00	\$525,765.00	\$123,442.45	\$341,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,855.00	\$123,442.45	14.24%	\$123,442.45	9.36%
*FCE-2018-22MSU0016B-10	\$1,833,344.00	\$0.00	\$0.00	\$132,116.00	\$0.00	\$394,988.00	\$0.00	\$1,192,272.00	\$0.00	\$0.00	\$0.00	\$1,719,376.00	\$0.00	0.00%	\$0.00	0.00%
*FCE-2018-22MSU0016B-11	\$1,363,827.00	\$30,821.00	\$2,000.00	\$180,782.00	\$43,830.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,653.00	\$45,830.00	21.55%	\$45,830.00	3.36%
*FCE-2018-22MSU0016B-12	\$1,319,114.00	\$89,369.00	\$0.00	\$774,648.00	\$85,951.19	\$8,936.00	\$2,448.76	\$296,073.00	\$6,000.00	\$3,639.00	\$0.00	\$1,172,665.00	\$94,399.95	8.05%	\$94,399.95	7.16%
*FCE-2018-22MSU0016B-13	\$1,654,480.00	\$35,112.00	\$10,471.70	\$570,161.00	\$304,426.91	\$33,397.00	\$8,943.99	\$0.00	\$95,857.36	\$0.00	\$0.00	\$638,670.00	\$419,699.96	65.71%	\$419,699.96	25.37%
*FCE-2018-22MSU0016B-14	\$1,643,303.00	\$10,000.00	\$0.00	\$1,129,107.00	\$418,497.51	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,407.00	\$418,497.51	35.85%	\$480,742.95	29.25%
*FCE-2018-22MSU0016B-15	\$1,509,159.00	\$0.00	\$0.00	\$377,453.00	\$39,055.42	\$30,000.00	\$0.00	\$1,101,706.00	\$76,911.28	\$0.00	\$0.00	\$1,509,159.00	\$115,966.70	7.68%	\$115,966.70	7.68%
*FCE-2018-22MSU0016B-16	\$1,442,081.00	\$0.00	\$0.00	\$38,794.00	\$0.00	\$95,874.00	\$0.00	\$493,539.00	\$495,426.94	\$0.00	\$0.00	\$628,207.00	\$495,426.94	78.86%	\$495,426.94	34.36%
*FCE-2018-22MSU0016B-17	\$1,587,408.00	\$0.00	\$4,640.00	\$265,000.00	\$402,578.80	\$8,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,720.00	\$407,218.80	148.77%	\$407,218.80	25.65%
<b>TOTALES</b>	<b>\$29,145,067.00</b>	<b>\$249,961.00</b>	<b>\$102,113.70</b>	<b>\$5,916,016.00</b>	<b>\$3,113,509.51</b>	<b>\$1,738,625.00</b>	<b>\$1,012,194.49</b>	<b>\$4,887,938.00</b>	<b>\$1,159,182.98</b>	<b>\$692,643.00</b>	<b>\$61,776.70</b>	<b>\$13,479,183.00</b>	<b>\$5,448,772.38</b>	<b>40.42%</b>	<b>\$5,636,017.82</b>	<b>19.34%</b>

  
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