



Clave 911: 22MSU0016B
Institución: Universidad Autónoma de Querétaro
Trimestre: 2

Ejercicio:
Clave de Convenio:
Fecha de Creación:

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACTIVOS		TOTAL TRIMESTRAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO
P/PFCE-2018-22MSU0016B-01	\$3,373,147.00	\$0.00	\$0.00	\$275,361.00	\$125,000.00	\$275,981.00	\$0.00	\$275,940.00	\$0.00	\$0.00	\$0.00	\$827,282.00	\$125,000.00
P/PFCE-2018-22MSU0016B-02	\$1,443,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-22MSU0016B-03	\$3,927,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,240.00	\$0.00	\$0.00	\$0.00	\$3,927,240.00	\$0.00
P/PFCE-2018-22MSU0016B-04	\$939,031.00	\$92,443.00	\$0.00	\$559,475.00	\$0.00	\$0.00	\$0.00	\$269,780.00	\$0.00	\$0.00	\$0.00	\$921,698.00	\$0.00
P/PFCE-2018-22MSU0016B-05	\$1,345,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,285.00	\$0.00	\$0.00	\$0.00	\$38,285.00	\$0.00
P/PFCE-2018-22MSU0016B-06	\$1,654,482.00	\$0.00	\$0.00	\$273,464.00	\$0.00	\$361,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,171.00	\$0.00
P/PFCE-2018-22MSU0016B-07	\$1,509,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-22MSU0016B-08	\$1,229,680.00	\$0.00	\$0.00	\$143,596.00	\$0.00	\$0.00	\$0.00	\$137,384.00	\$0.00	\$0.00	\$0.00	\$280,980.00	\$0.00
P/PFCE-2018-22MSU0016B-09	\$1,319,114.00	\$0.00	\$0.00	\$78,104.00	\$0.00	\$0.00	\$0.00	\$348,051.00	\$0.00	\$0.00	\$0.00	\$426,155.00	\$0.00
P/PFCE-2018-22MSU0016B-10	\$1,833,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,968.00	\$0.00	\$0.00	\$0.00	\$113,968.00	\$0.00
P/PFCE-2018-22MSU0016B-11	\$1,363,827.00	\$0.00	\$0.00	\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,008.00	\$0.00
P/PFCE-2018-22MSU0016B-12	\$1,319,114.00	\$0.00	\$0.00	\$21,449.00	\$0.00	\$4,280.00	\$0.00	\$120,720.00	\$0.00	\$0.00	\$0.00	\$146,449.00	\$0.00
P/PFCE-2018-22MSU0016B-13	\$1,654,480.00	\$28,000.00	\$0.00	\$268,325.00	\$3,753.00	\$122,298.00	\$0.00	\$372,375.00	\$56,928.00	\$0.00	\$0.00	\$790,998.00	\$50,681.00
P/PFCE-2018-22MSU0016B-14	\$1,643,303.00	\$0.00	\$0.00	\$80,708.00	\$175,946.59	\$87,198.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$173,406.59	\$175,946.59
P/PFCE-2018-22MSU0016B-15	\$1,509,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-22MSU0016B-16	\$1,442,081.00	\$0.00	\$0.00	\$57,474.00	\$0.00	\$30,709.00	\$0.00	\$725,691.00	\$0.00	\$0.00	\$0.00	\$813,874.00	\$0.00
P/PFCE-2018-22MSU0016B-17	\$1,587,408.00	\$0.00	\$0.00	\$100,166.00	\$77,864.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$170,166.00	\$77,864.00
TOTAL	\$29,055,076.00	\$20,455.00	\$0.00	\$1,859,200.00	\$387,753.59	\$882,175.00	\$0.00	\$5,385,454.00	\$56,928.00	\$5,500.00	\$0.00	\$12,848,800.00	\$387,753.59

PA.
Dr. Javier Ayala Morales
Representante Institucional

Dra. Margarita Teresa de Jesús García Gasca
Rectora