



Clave 911: 22MSU0016B
Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Trimestre	Primer	Segundo	Tercero	Cuarto
		X		

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Ejercicio: 2017
Clave del Comprobante: C/PCE-2017-22MSU0016B-17-56
Fecha de creación: 12/12/2017

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		AGERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Mon.	%
P/PCE-2017-22MSU0016B-01	\$6,548,018.00	\$0.00	\$45,000.00	\$114,150.00	\$395,858.90	\$1,117,087.00	\$1,369,313.21	\$526,923.00	\$540,423.77	\$2,463,517.00	\$1,519,009.42	\$4,221,277.00	\$3,968,811.30	91.65	\$4,238,863.97	94.74
P/PCE-2017-22MSU0016B-02	\$1,801,860.00	\$0.00	\$0.00	\$0.00	\$72,852.52	\$0.00	\$801,210.01	\$0.00	\$66,349.27	\$0.00	\$0.00	\$0.00	\$0.00	0	\$640,871.80	52.19
P/PCE-2017-22MSU0016B-03	\$166,570.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$133,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,070.00	118.83	\$158,070.00	94.9
P/PCE-2017-22MSU0016B-04	\$1,487,256.00	\$16,929.00	\$16,929.00	\$0.00	\$0.00	\$437,521.00	\$302,262.65	\$0.00	\$56,715.32	\$0.00	\$0.00	\$456,480.00	\$375,396.57	82.72	\$388,459.97	86.79
P/PCE-2017-22MSU0016B-05	\$1,189,884.00	\$0.00	\$0.00	\$76,767.00	\$20,779.33	\$188,290.00	\$259,401.93	\$102,427.00	\$203,083.01	\$0.00	\$0.00	\$368,484.00	\$445,244.27	121.14	\$362,403.37	88.95
P/PCE-2017-22MSU0016B-06	\$1,524,428.00	\$0.00	\$0.00	\$0.00	\$77,058.43	\$0.00	\$99,634.57	\$0.00	\$97,803.49	\$0.00	\$0.00	\$197,437.96	\$274,458.45	139.06	\$242,062.28	85.24
P/PCE-2017-22MSU0016B-07	\$1,450,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,223.00	\$256,141.95	\$197,022.00	\$246,499.95	\$92,706.00	\$92,706.00	\$706,550.00	\$595,346.90	84.27	\$581,157.90	83.29
P/PCE-2017-22MSU0016B-08	\$1,487,256.00	\$239,712.00	\$6,999.00	\$0.00	\$0.00	\$121,118.00	\$142,556.00	\$34,100.00	\$156,473.21	\$0.00	\$0.00	\$394,530.00	\$227,260.45	57.36	\$330,048.24	83.82
P/PCE-2017-22MSU0016B-09	\$1,635,981.00	\$0.00	\$0.00	\$0.00	\$15,650.00	\$57,381.00	\$304,793.25	\$0.00	\$596,827.20	\$0.00	\$0.00	\$57,381.00	\$27,381.00	47.72	\$1,160,385.04	70.99
P/PCE-2017-22MSU0016B-10	\$1,588,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,412.00	\$23,979.00	\$228,046.00	\$309,631.71	\$0.00	\$0.00	\$252,458.00	\$333,101.74	132.05	\$320,670.71	20.87
P/PCE-2017-22MSU0016B-11	\$1,450,075.00	\$0.00	\$21,446.08	\$0.00	\$0.00	\$203,024.00	\$35,469.94	\$1,279,820.00	\$251,976.00	\$0.00	\$0.00	\$1,400,912.00	\$56,916.02	4.06	\$56,916.02	3.93
P/PCE-2017-22MSU0016B-12	\$1,226,987.00	\$0.00	\$0.00	\$0.00	\$79,282.00	\$0.00	\$208,676.69	\$4,143.00	\$251,976.00	\$0.00	\$0.00	\$297,912.00	\$393,934.68	132.23	\$376,427.62	77.99
P/PCE-2017-22MSU0016B-13	\$1,226,987.00	\$0.00	\$0.00	\$0.00	\$15,033.60	\$166,330.00	\$88,955.89	\$0.00	\$61,188.23	\$0.00	\$0.00	\$186,250.00	\$176,774.72	94.92	\$170,082.72	91.02
P/PCE-2017-22MSU0016B-14	\$1,226,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,177.00	\$613,003.03	\$0.00	\$0.00	\$0.00	\$0.00	\$734,177.00	\$186,962.02	25.46	\$652,965.47	87.87
P/PCE-2017-22MSU0016B-15	\$1,375,711.00	\$0.00	\$0.00	\$0.00	\$85,825.16	\$0.00	\$19,531.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$88,578.51	67.59
P/PCE-2017-22MSU0016B-16	\$1,375,709.00	\$0.00	\$22,295.22	\$0.00	\$0.00	\$0.00	\$19,531.90	\$929,322.00	\$227,968.89	\$0.00	\$0.00	\$929,322.00	\$593,322.00	63.83	\$596,558.46	63.82
P/PCE-2017-22MSU0016B-17	\$1,226,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,584.00	\$203,322.12	\$0.00	\$236,728.57	\$0.00	\$0.00	\$25,584.00	\$440,451.09	1721.53	\$496,871.09	19.32
TOTALES	\$27,996,495.00	\$268,444.00	\$137,493.30	\$1,990,917.00	\$782,249.54	\$3,040,230.00	\$4,870,531.14	\$5,202,403.00	\$5,693,074.47	\$2,566,223.00	\$1,664,714.72	\$9,909,423.00	\$11,128,328.57	112.3	\$12,878,997.65	128.5

D. Gilberto Ferrera Ruiz
Rector

D. Iván Figueroa López
Representante Institucional