

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 22MSU0016B

Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

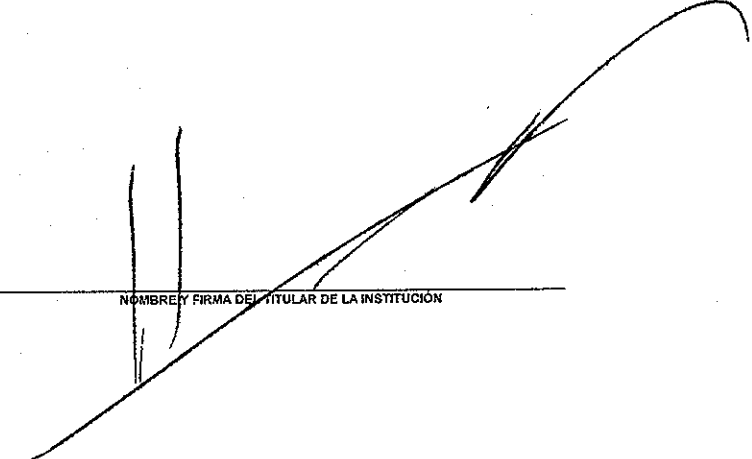
Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-22MSU0016B-17-56
Fecha de creación: 20/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Mostró	%
PIPFCE-2017-22MSU0016B-01	\$6,548,018.00	\$45,000.00	\$0.00	\$419,697.00	\$49,814.30	\$677,019.00	\$320,438.37	\$113,318.00	\$0.00	\$24,060.00	\$0.00	\$1,279,084.00	\$370,252.67	28.95	\$456,744.60	6.98
PIPFCE-2017-22MSU0016B-02	\$1,801,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-22MSU0016B-03	\$166,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-22MSU0016B-04	\$1,487,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663,130.00	\$22,553.00	\$169,676.00	\$0.00	\$0.00	\$0.00	\$1,632,806.00	\$22,553.00	2.18	\$32,305.00	2.17
PIPFCE-2017-22MSU0016B-05	\$1,189,804.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$227,015.00	\$99,159.10	\$316,929.00	\$0.00	\$0.00	\$0.00	\$678,944.00	\$99,159.10	17.13	\$99,159.10	8.33
PIPFCE-2017-22MSU0016B-06	\$1,524,438.00	\$0.00	\$0.00	\$0.00	\$35,904.17	\$0.00	\$0.00	\$0.00	\$531,961.62	\$0.00	\$0.00	\$0.00	\$567,665.79	0	\$567,665.55	37.25
PIPFCE-2017-22MSU0016B-07	\$1,450,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,811.00	\$229,689.00	\$0.00	\$0.00	\$0.00	\$229,689.00	\$388,811.00	169.28	\$388,811.00	26.81
PIPFCE-2017-22MSU0016B-08	\$1,487,256.00	\$19,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$337,989.00	\$0.00	\$0.00	\$0.00	\$357,404.00	\$27,000.00	7.55	\$27,000.00	1.82
PIPFCE-2017-22MSU0016B-09	\$1,635,981.00	\$0.00	\$0.00	\$35,864.00	\$0.00	\$0.00	\$227,734.99	\$627,614.00	\$105,339.60	\$0.00	\$0.00	\$663,478.00	\$333,074.59	50.2	\$335,573.59	20.51
PIPFCE-2017-22MSU0016B-10	\$1,598,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346,342.00	\$0.00	\$0.00	\$0.00	\$1,346,342.00	\$0.00	0	\$0.00	0
PIPFCE-2017-22MSU0016B-11	\$1,450,075.00	\$21,447.00	\$0.00	\$0.00	\$0.00	\$27,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,163.00	\$0.00	0	\$0.00	0
PIPFCE-2017-22MSU0016B-12	\$1,226,987.00	\$0.00	\$0.00	\$270,491.00	\$0.00	\$137,605.00	\$41,492.94	\$383,152.00	\$0.00	\$0.00	\$0.00	\$791,248.00	\$41,492.94	5.24	\$41,492.94	3.38
PIPFCE-2017-22MSU0016B-13	\$1,226,987.00	\$0.00	\$0.00	\$39,411.00	\$0.00	\$767,804.00	\$583,878.00	\$63,442.00	\$0.00	\$0.00	\$0.00	\$870,657.00	\$583,878.00	67.06	\$583,878.00	47.59
PIPFCE-2017-22MSU0016B-14	\$1,226,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$12,963.14	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$12,963.14	29.8	\$75,499.50	6.16
PIPFCE-2017-22MSU0016B-15	\$1,375,711.00	\$0.00	\$0.00	\$151,200.00	\$0.00	\$46,728.00	\$41,213.00	\$1,010,401.00	\$0.00	\$53,618.00	\$0.00	\$1,261,947.00	\$41,213.00	3.27	\$66,213.00	4.81
PIPFCE-2017-22MSU0016B-16	\$1,375,709.00	\$32,106.00	\$0.00	\$33,796.00	\$0.00	\$0.00	\$0.00	\$380,485.00	\$256,294.75	\$0.00	\$0.00	\$446,267.00	\$256,294.75	57.42	\$256,294.75	18.63
PIPFCE-2017-22MSU0016B-17	\$1,226,985.00	\$52,568.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$56,410.00	\$411,444.00	\$0.00	\$0.00	\$0.00	\$474,012.00	\$56,410.00	11.9	\$82,039.00	6.69
TOTALES	\$27,999,495.00	\$170,536.00	\$0.00	\$985,449.00	\$65,418.47	\$2,800,517.00	\$1,821,653.54	\$5,390,481.00	\$693,595.97	\$77,678.00	\$0.00	\$9,424,661.00	\$2,800,667.98	29.72	\$3,012,878.03	10.76

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN



NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE

