

Clave 911: 22MSU0016B

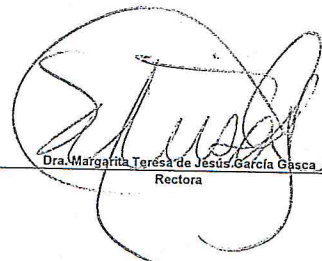
Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

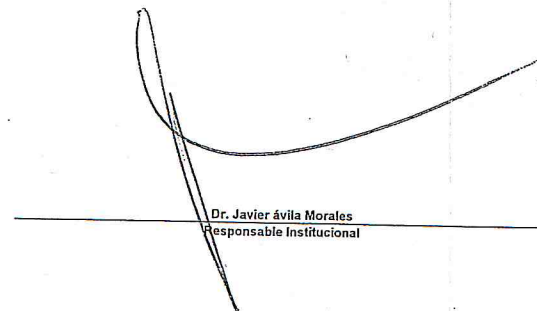
	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2017
Clave del Convenio: C/FPCE-2017-22MSU0016B-17-56
Fecha de creación: 16/06/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
PIPFCE-2017-22MSU0016B-01	\$6,548,018.00	\$0.00	\$0.00	\$14,500.00	\$115,692.03	\$665,341.00	\$483,764.29	\$0.00	\$162,977.05	\$0.00	\$954,147.28	\$679,841.00	\$1,716,580.65	252.5	\$6,420,049.22	98.05
PIPFCE-2017-22MSU0016B-02	\$2,481,301.95	\$70,176.00	\$67,813.90	\$73,766.00	\$0.00	\$1,143,892.00	\$737,422.04	\$514,026.00	\$680,439.87	\$0.00	\$0.00	\$1,801,860.00	\$1,485,675.81	82.45	\$2,477,661.21	99.85
PIPFCE-2017-22MSU0016B-03	\$166,570.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$133,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,070.00	\$8,500.00	6.39	\$166,570.00	100
PIPFCE-2017-22MSU0016B-04	\$1,487,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,706.13	\$0.00	\$112,845.40	\$0.00	\$0.00	\$0.00	\$1,066,551.53	0	\$1,473,461.83	99.07
PIPFCE-2017-22MSU0016B-05	\$1,264,804.00	\$0.00	\$0.00	\$0.00	\$86,690.04	\$237,352.00	\$298,327.91	\$0.00	\$288,242.21	\$0.00	\$0.00	\$237,352.00	\$673,260.16	283.65	\$1,473,461.83	99.07
PIPFCE-2017-22MSU0016B-06	\$1,619,098.64	\$0.00	\$0.00	\$115,277.00	\$2,519.52	\$100,430.00	\$94,660.69	\$1,308,731.00	\$122,236.26	\$0.00	\$0.00	\$1,524,438.00	\$219,416.47	14.39	\$1,619,098.64	100
PIPFCE-2017-22MSU0016B-07	\$1,450,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,344.00	\$276,566.27	\$0.00	\$179,282.68	\$0.00	\$0.00	\$419,344.00	\$457,848.95	109.18	\$1,449,003.85	99.93
PIPFCE-2017-22MSU0016B-08	\$1,487,255.00	\$75,700.00	\$262,006.09	\$0.00	\$0.00	\$202,505.00	\$347,097.22	\$0.00	\$86,055.53	\$0.00	\$0.00	\$278,205.00	\$695,168.84	249.87	\$1,398,941.34	93.93
PIPFCE-2017-22MSU0016B-09	\$1,635,981.00	\$0.00	\$0.00	\$0.00	\$20,204.00	\$915,122.00	\$393,639.01	\$0.00	\$14,842.11	\$0.00	\$0.00	\$915,122.00	\$428,685.12	46.84	\$1,695,553.29	97.53
PIPFCE-2017-22MSU0016B-10	\$1,598,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,137.62	\$0.00	\$0.00	\$0.00	\$1,134,137.62	0	\$1,467,748.33	91.8
PIPFCE-2017-22MSU0016B-11	\$1,510,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,069.11	\$0.00	\$1,339,820.00	\$0.00	\$0.00	\$0.00	\$1,452,889.11	0	\$1,509,805.13	99.98
PIPFCE-2017-22MSU0016B-12	\$1,226,987.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$147,091.00	\$283,766.14	\$0.00	\$11,368.33	\$0.00	\$0.00	\$0.00	\$1,452,889.11	0	\$1,509,805.13	99.98
PIPFCE-2017-22MSU0016B-13	\$1,226,987.00	\$0.00	\$0.00	\$0.00	\$24,377.00	\$100,000.00	\$433,304.02	\$0.00	\$0.00	\$0.00	\$0.00	\$147,091.00	\$495,134.47	336.62	\$1,222,168.11	99.61
PIPFCE-2017-22MSU0016B-14	\$1,226,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,309.00	\$544,865.28	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$457,681.02	457.68	\$1,216,327.96	99.13
PIPFCE-2017-22MSU0016B-15	\$1,755,792.25	\$0.00	\$0.00	\$0.00	\$63,575.94	\$113,764.00	\$99,538.09	\$0.00	\$503,955.74	\$0.00	\$618.70	\$113,764.00	\$667,688.47	586.91	\$1,748,068.07	99.56
PIPFCE-2017-22MSU0016B-16	\$1,405,709.00	\$0.00	\$9,810.78	\$0.00	\$33,176.00	\$0.00	\$219,672.17	\$0.00	\$462,556.48	\$0.00	\$0.00	\$0.00	\$725,215.43	0	\$1,378,501.63	98.06
PIPFCE-2017-22MSU0016B-17	\$1,281,985.00	\$0.00	\$52,568.00	\$0.00	\$0.00	\$727,389.00	\$445,314.16	\$0.00	\$208,895.42	\$0.00	\$0.00	\$0.00	\$706,777.58	0	\$1,378,501.63	98.06
TOTALES	\$29,373,678.84	\$145,876.00	\$392,198.77	\$203,543.00	\$554,734.53	\$5,354,609.00	\$5,726,712.53	\$1,822,757.00	\$5,307,654.70	\$0.00	\$954,765.98	\$7,526,785.00	\$12,935,066.51	171.87	\$28,892,765.47	98.36


Dra. Margarita Teresa de Jesús García Casca
Rectora


Dr. Javier Ávila Morales
Responsable Institucional