

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA  
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 22MSU0016B

Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-22MSU0016B-17-62  
Fecha de creación: 20/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2016-22MSU0016B-01	\$5,561,398.00	\$61,519.00	\$17,686.27	\$187,650.00	\$143,771.66	\$882,478.00	\$1,156,502.75	\$65,381.00	\$58,506.56	\$0.00	\$776,805.52	\$1,197,028.00	\$2,166,272.76	180.05	\$4,364,969.52	78.49
PIPFCE-2016-22MSU0016B-02	\$7,166,964.00	\$69,984.00	\$35,830.80	\$0.00	\$0.00	\$176,109.00	\$396,794.79	\$0.00	\$430,496.95	\$0.00	\$0.00	\$246,093.00	\$863,274.54	380.79	\$4,788,341.51	66.79
PIPFCE-2016-22MSU0016B-03	\$452,947.00	\$0.00	\$107,860.96	\$0.00	\$0.00	\$0.00	\$127,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,260.96	0	\$457,260.96	99.63
PIPFCE-2016-22MSU0016B-04	\$2,089,379.00	\$165,000.00	\$153,763.71	\$0.00	\$0.00	\$50,721.00	\$383,185.77	\$62,654.00	\$0.00	\$0.00	\$0.00	\$298,375.00	\$536,949.48	179.96	\$1,283,374.11	61.42
PIPFCE-2016-22MSU0016B-05	\$1,819,736.50	\$0.00	\$1,589.00	\$100,000.00	\$84,521.88	\$210,826.00	\$121,801.70	\$0.00	\$5,676.60	\$0.00	\$0.00	\$310,826.00	\$213,599.18	68.72	\$1,490,899.38	81.93
PIPFCE-2016-22MSU0016B-06	\$2,141,612.00	\$0.00	\$0.00	\$0.00	\$224.02	\$0.00	\$71,807.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,031.62	0	\$1,472,674.37	68.76
PIPFCE-2016-22MSU0016B-07	\$2,037,143.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$304,502.00	\$725,030.77	\$0.00	\$242,202.61	\$0.00	\$650.00	\$304,502.00	\$965,483.38	323.64	\$1,693,444.35	83.13
PIPFCE-2016-22MSU0016B-08	\$2,089,377.00	\$120,000.00	\$0.00	\$0.00	\$923.00	\$637,290.00	\$331,549.15	\$30,000.00	\$82,911.22	\$0.00	\$0.00	\$787,290.00	\$415,383.37	52.76	\$1,014,396.72	48.55
PIPFCE-2016-22MSU0016B-09	\$2,298,315.00	\$10,637.00	\$10,637.00	\$0.00	\$73,132.59	\$539,440.00	\$556,510.54	\$0.00	\$400.00	\$0.00	\$0.00	\$590,077.00	\$640,680.13	116.47	\$1,874,228.01	81.55
PIPFCE-2016-22MSU0016B-10	\$2,246,081.00	\$0.00	\$7,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,191.06	\$0.00	\$0.00	\$0.00	\$103,890.06	0	\$2,146,140.07	95.55
PIPFCE-2016-22MSU0016B-11	\$2,037,143.00	\$25,375.00	\$0.00	\$0.00	\$0.00	\$40,082.00	\$13,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,457.00	\$13,996.00	21.38	\$1,844,295.04	90.53
PIPFCE-2016-22MSU0016B-12	\$1,920,007.36	\$6,992.00	\$10,516.80	\$24,884.00	\$9,729.00	\$358,746.00	\$96,220.97	\$0.00	\$17,767.87	\$0.00	\$0.00	\$390,299.00	\$134,234.64	34.39	\$1,415,984.93	73.75
PIPFCE-2016-22MSU0016B-13	\$1,800,286.00	\$40,000.00	\$52,358.50	\$0.00	\$0.00	\$697,091.00	\$482,646.53	\$0.00	\$14,255.09	\$0.00	\$0.00	\$737,091.00	\$549,260.12	74.52	\$1,316,659.68	73.14
PIPFCE-2016-22MSU0016B-14	\$1,723,736.00	\$6,973.00	\$0.00	\$500.00	\$4,999.01	\$1,339,150.00	\$526,473.23	\$0.00	\$0.00	\$29,288.00	\$3,077.00	\$1,375,911.00	\$534,549.24	38.85	\$1,139,104.19	66.08
PIPFCE-2016-22MSU0016B-15	\$1,932,674.00	\$0.00	\$0.00	\$0.00	\$26,951.66	\$47,551.00	\$900.00	\$0.00	\$105,239.98	\$0.00	\$4,055.25	\$47,551.00	\$137,146.89	288.42	\$1,376,858.34	71.24
PIPFCE-2016-22MSU0016B-16	\$1,932,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.00	\$22,126.00	\$0.00	\$284,059.43	\$37,500.00	\$4,686.16	\$49,766.00	\$310,871.59	624.67	\$1,467,588.15	75.94
PIPFCE-2016-22MSU0016B-17	\$1,723,736.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$91,920.00	\$271,120.52	\$594,100.00	\$82,917.00	\$0.00	\$0.00	\$691,105.00	\$364,637.52	52.67	\$1,096,144.39	63.09
<b>TOTALES</b>	<b>\$40,981,208.66</b>	<b>\$531,242.00</b>	<b>\$415,702.04</b>	<b>\$313,034.00</b>	<b>\$344,262.82</b>	<b>\$5,388,172.00</b>	<b>\$5,286,066.32</b>	<b>\$752,135.00</b>	<b>\$1,430,626.37</b>	<b>\$66,788.00</b>	<b>\$789,273.93</b>	<b>\$7,051,371.00</b>	<b>\$8,266,921.48</b>	<b>117.22</b>	<b>\$30,242,323.72</b>	<b>73.8</b>

Dr. Gilberto Herrera Ruiz  
Rector

Dr. Raul Francisco Pineda López  
Representante Institucional