

Clave 911: 22MSU0016B

Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2016
C/PPCE-2016-22MSU0016B-17-62
Fecha de creación: 19/06/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPCE-2016-22MSU0016B-01	\$5,561,398.00	\$8,376.00	\$26,580.00	\$89,439.00	\$295,222.43	\$614,272.00	\$445,479.21	\$391,250.00	\$340,037.81	\$127,865.00	\$883,358.08	\$1,231,202.00	\$1,990,677.53	161.89	\$2,142,880.52	38.53
PIPCE-2016-22MSU0016B-02	\$6,168,964.00	\$0.00	\$0.00	\$103,203.00	\$43,266.20	\$167,738.00	\$1,306,730.05	\$3,722,607.00	\$2,433,496.12	\$0.00	\$0.00	\$3,993,548.00	\$3,783,492.37	94.74	\$3,851,528.37	62.43
PIPCE-2016-22MSU0016B-03	\$458,947.00	\$75,000.00	\$0.00	\$3,000.00	\$3,000.00	\$67,400.00	\$219,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,400.00	\$222,000.00	152.86	\$222,000.00	46.37
PIPCE-2016-22MSU0016B-04	\$2,089,379.00	\$0.00	\$26,291.40	\$0.00	\$0.00	\$1,452,373.00	\$432,857.08	\$0.00	\$95,894.00	\$0.00	\$0.00	\$1,452,373.00	\$658,142.48	38.22	\$716,447.48	34.29
PIPCE-2016-22MSU0016B-05	\$1,671,502.00	\$1,599.00	\$0.00	\$202,485.00	\$508,002.61	\$170,623.00	\$130,522.03	\$98,249.00	\$542,064.65	\$0.00	\$0.00	\$472,586.00	\$1,180,589.29	249.62	\$1,271,800.19	76.09
PIPCE-2016-22MSU0016B-06	\$2,141,612.00	\$0.00	\$0.00	\$0.00	\$212,433.33	\$0.00	\$242,564.05	\$0.00	\$871,510.42	\$0.00	\$0.00	\$0.00	\$1,326,607.80	61.95	\$1,340,417.87	62.59
PIPCE-2016-22MSU0016B-07	\$2,037,143.00	\$6,000.00	\$25,288.00	\$0.00	\$4,360.00	\$915,307.00	\$214,171.59	\$576,396.00	\$299,093.27	\$0.00	\$133,314.82	\$1,497,703.00	\$676,227.88	45.15	\$707,965.87	34.75
PIPCE-2016-22MSU0016B-08	\$2,089,377.00	\$4,477.00	\$1,009.20	\$15,361.00	\$12,296.00	\$412,117.00	\$227,538.95	\$310,622.00	\$119,329.20	\$0.00	\$0.00	\$742,577.00	\$360,173.38	48.5	\$360,173.38	17.24
PIPCE-2016-22MSU0016B-09	\$2,298,315.00	\$0.00	\$33,229.00	\$0.00	\$8,012.80	\$491,435.00	\$533,745.99	\$0.00	\$498,153.47	\$0.00	\$0.00	\$491,435.00	\$1,073,141.26	218.37	\$1,170,411.26	50.92
PIPCE-2016-22MSU0016B-10	\$2,246,081.00	\$7,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042,250.01	\$0.00	\$0.00	\$7,699.00	\$2,042,250.01	26,826.47	\$2,042,250.01	90.93
PIPCE-2016-22MSU0016B-11	\$2,037,143.00	\$0.00	\$25,375.00	\$0.00	\$0.00	\$14,528.00	\$11,864.00	\$0.00	\$1,763,304.28	\$0.00	\$0.00	\$14,528.00	\$1,800,543.28	12,393.81	\$1,800,543.28	88.39
PIPCE-2016-22MSU0016B-12	\$1,740,323.36	\$0.00	\$8,817.08	\$0.00	\$0.00	\$331,763.00	\$357,145.73	\$207,199.00	\$813,452.51	\$0.00	\$0.00	\$538,962.00	\$1,178,415.32	218.83	\$1,272,634.66	73.09
PIPCE-2016-22MSU0016B-13	\$1,800,286.00	\$34,244.00	\$0.00	\$0.00	\$47,174.08	\$191,857.00	\$401,290.89	\$4,132.00	\$161,208.50	\$0.00	\$0.00	\$230,233.00	\$609,673.47	264.81	\$763,591.00	42.41
PIPCE-2016-22MSU0016B-14	\$1,723,736.00	\$0.00	\$0.00	\$11,382.00	\$0.00	\$285,581.00	\$345,736.12	\$46,832.00	\$30,342.68	\$530.00	\$12,989.56	\$344,325.00	\$368,968.36	112.97	\$861,374.80	50.00
PIPCE-2016-22MSU0016B-15	\$1,932,674.00	\$0.00	\$0.00	\$25,373.00	\$35,669.16	\$46,391.00	\$25,391.00	\$904,709.00	\$1,178,651.28	\$57,043.00	\$0.00	\$1,033,516.00	\$1,239,711.45	119.96	\$1,248,840.29	64.82
PIPCE-2016-22MSU0016B-16	\$1,932,674.00	\$0.00	\$0.00	\$2,483.00	\$0.00	\$16,000.00	\$0.00	\$346,775.00	\$1,104,943.55	\$0.00	\$51,773.01	\$366,258.00	\$1,156,716.56	316.88	\$1,222,065.23	63.23
PIPCE-2016-22MSU0016B-17	\$1,723,736.00	\$1,115.00	\$0.00	\$0.00	\$0.00	\$13,759.00	\$121,278.79	\$180,349.00	\$610,828.08	\$0.00	\$0.00	\$195,223.00	\$732,106.87	375.01	\$732,106.87	42.47
TOTALES	\$29,653,290.36	\$138,510.00	\$146,589.68	\$462,726.00	\$1,169,436.81	\$5,191,144.00	\$5,015,415.48	\$6,789,120.00	\$12,904,889.84	\$166,438.00	\$1,081,335.47	\$12,758,938.00	\$20,317,337.08	199.26	\$21,428,424.15	54.03

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