



Clave 911: 22MSU0016B

UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2016
Clave del Comprobante: C/PFCE-2016-22MSU0016B-17-62
Fecha de creación: 02/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		AGENCIO		TOTAL TRIMESTRAL COMPROBADO		%	Monto	%	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO				
PPFCE-2016-22MSU0016B-01	\$5,561,398.00	\$26,516.00	\$0.00	\$131,497.00	\$0.00	\$117,956.00	\$152,202.99	\$30,464.00	\$0.00	\$0.00	\$0.00	\$306,453.00	\$152,202.99	49.67	\$152,202.99	2.74	
PPFCE-2016-22MSU0016B-02	\$6,168,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,567.00	\$47,136.00	\$3,000.00	\$0.00	\$0.00	\$47,136.00	\$68,034.00	144.34	\$68,034.00	1.11	
PPFCE-2016-22MSU0016B-03	\$458,947.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$279,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,000.00	\$0.00	\$0.00	\$0.00	0	
PPFCE-2016-22MSU0016B-04	\$2,089,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,967.00	\$161,305.00	\$33,241.00	\$0.00	\$0.00	\$0.00	\$103,208.00	\$161,305.00	156.29	\$161,305.00	2.72	
PPFCE-2016-22MSU0016B-05	\$1,671,502.00	\$0.00	\$0.00	\$316,038.00	\$0.00	\$0.00	\$91,210.90	\$359,882.00	\$0.00	\$0.00	\$0.00	\$867,220.00	\$91,210.90	10.63	\$91,210.90	0.56	
PPFCE-2016-22MSU0016B-06	\$2,141,612.00	\$0.00	\$0.00	\$311,076.00	\$13,910.07	\$476,951.00	\$0.00	\$1,353,885.00	\$9,900.00	\$0.00	\$0.00	\$2,141,612.00	\$13,910.07	0.65	\$13,910.07	0.65	
PPFCE-2016-22MSU0016B-07	\$2,037,143.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$31,733.29	\$14,800.00	\$0.00	\$0.00	\$0.00	\$298,800.00	\$31,733.29	17.14	\$31,733.29	1.56	
PPFCE-2016-22MSU0016B-08	\$2,089,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,374.00	\$0.00	\$0.00	\$0.00	\$835,674.00	\$97,270.00	11.64	\$97,270.00	4.23	
PPFCE-2016-22MSU0016B-09	\$2,298,315.00	\$33,229.00	\$0.00	\$97,570.00	\$0.00	\$156,701.00	\$0.00	\$2,228,618.00	\$0.00	\$0.00	\$0.00	\$2,228,618.00	\$0.00	\$0.00	\$0.00	0	
PPFCE-2016-22MSU0016B-10	\$2,246,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
PPFCE-2016-22MSU0016B-11	\$2,037,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
PPFCE-2016-22MSU0016B-12	\$1,723,736.00	\$19,334.00	\$0.00	\$15,156.00	\$30,309.64	\$107,511.00	\$62,309.70	\$609,838.00	\$0.00	\$0.00	\$0.00	\$711,939.00	\$92,619.34	12.32	\$92,619.34	5.37	
PPFCE-2016-22MSU0016B-13	\$1,723,736.00	\$0.00	\$0.00	\$80,375.00	\$7,523.18	\$269,059.00	\$146,384.35	\$94,539.00	\$0.00	\$0.00	\$0.00	\$444,373.00	\$153,917.53	36.27	\$153,917.53	8.93	
PPFCE-2016-22MSU0016B-14	\$1,723,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,406.44	\$0.00	\$0.00	\$0.00	\$0.00	\$172,406.44	\$172,406.44	0	\$172,406.44	10	
PPFCE-2016-22MSU0016B-15	\$1,932,674.00	\$0.00	\$0.00	\$52,079.00	\$0.00	\$9,000.00	\$0.00	\$776,167.00	\$0.00	\$0.00	\$0.00	\$3,077,850.00	\$0.00	\$0.00	\$0.00	0	
PPFCE-2016-22MSU0016B-16	\$1,932,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,686.00	\$0.00	\$1,438,976.00	\$0.00	\$0.00	\$0.00	\$1,438,976.00	\$0.00	\$0.00	\$0.00	0	
PPFCE-2016-22MSU0016B-17	\$1,723,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
TOTALES	\$39,560,153.00	\$174,079.00	\$0.00	\$960,157.00	\$107,409.99	\$1,710,940.00	\$924,199.67	\$7,725,340.00	\$3,000.00	\$204,799.00	\$0.00	\$10,805,200.00	\$103,409.56	9.36	\$103,409.56	2.62	

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