

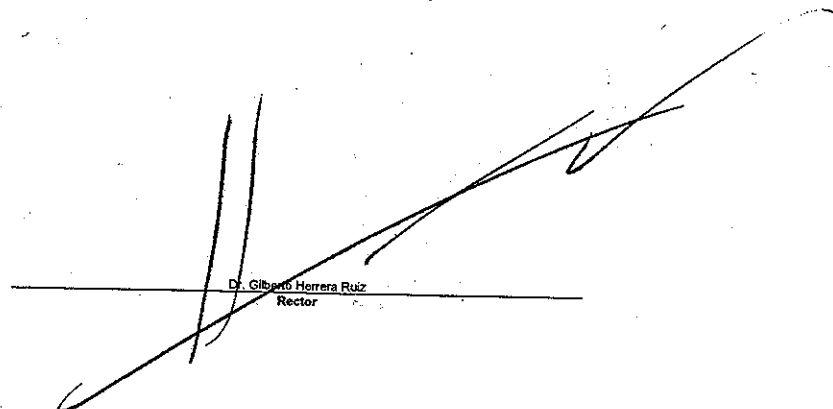
ve 911: 22MSU0016B  
titución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

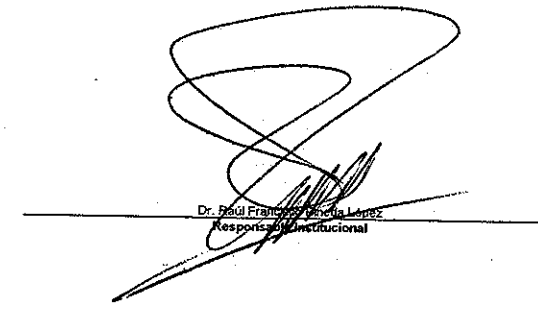
Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-22MSU0016B-17-62  
Fecha de creación: 11/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
DE-2016-22MSU0016B-01	\$5,561,398.00	\$0.00	\$55,000.00	\$124,623.00	\$51,205.46	\$822,786.00	\$364,533.68	\$128,000.00	\$174,711.33	\$1,751,306.00	\$214,093.76	\$2,326,716.00	\$858,544.23	30.41	\$5,163,697.51	92.85
DE-2016-22MSU0016B-02	\$7,310,258.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882,187.00	\$1,522,476.51	\$0.00	\$855,689.40	\$0.00	\$0.00	\$1,982,187.00	\$2,378,165.91	126.35	\$7,092,966.82	97.03
DE-2016-22MSU0016B-03	\$458,947.00	\$19,547.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,547.00	\$1,685.00	8.62	\$458,945.96	100
DE-2016-22MSU0016B-04	\$2,089,379.00	\$108,317.00	\$108,794.77	\$0.00	\$0.00	\$127,106.00	\$694,556.67	\$0.00	\$0.00	\$0.00	\$0.00	\$235,423.00	\$803,391.44	341.26	\$2,056,748.40	98.44
DE-2016-22MSU0016B-05	\$1,819,736.50	\$0.00	\$0.00	\$0.00	\$26,605.00	\$30,000.00	\$52,217.74	\$0.00	\$235,163.81	\$0.00	\$0.00	\$30,000.00	\$313,596.55	1,046.62	\$1,799,346.92	98.88
DE-2016-22MSU0016B-06	\$2,141,612.00	\$0.00	\$0.00	\$0.00	\$200,750.73	\$0.00	\$89,305.91	\$0.00	\$433,165.32	\$0.00	\$0.00	\$0.00	\$723,221.96	0	\$2,136,671.45	99.72
DE-2016-22MSU0016B-07	\$2,037,143.00	\$38,796.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$104,083.52	\$0.00	\$0.00	\$0.00	\$36,405.00	\$49,796.00	\$140,488.52	292.13	\$1,833,922.97	90.02
DE-2016-22MSU0016B-08	\$2,089,377.00	\$91,790.00	\$294,060.58	\$0.00	\$2,104.00	\$198,820.00	\$556,746.38	\$0.00	\$70,995.20	\$0.00	\$0.00	\$290,710.00	\$923,906.16	317.81	\$1,699,462.85	81.34
DE-2016-22MSU0016B-09	\$2,298,315.00	\$0.00	\$0.00	\$0.00	\$16,365.35	\$421,329.00	\$367,026.79	\$0.00	\$37,187.07	\$0.00	\$0.00	\$421,329.00	\$420,579.21	99.82	\$2,231,718.60	97.1
DE-2016-22MSU0016B-10	\$2,246,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,764.00	\$9,764.00	\$0.00	\$77,773.49	\$0.00	\$0.00	\$9,764.00	\$87,537.49	896.53	\$2,233,677.56	99.45
DE-2016-22MSU0016B-11	\$2,086,644.77	\$0.00	\$0.00	\$0.00	\$0.00	\$147,525.00	\$104,482.71	\$1,809,633.00	\$22,328.56	\$0.00	\$0.00	\$1,957,158.00	\$126,811.27	6.49	\$1,941,350.55	93.04
DE-2016-22MSU0016B-12	\$1,920,007.36	\$0.00	\$6,669.00	\$0.00	\$0.00	\$42,636.00	\$170,874.27	\$0.00	\$169,760.00	\$0.00	\$0.00	\$42,636.00	\$347,303.27	814.58	\$1,753,672.57	91.33
DE-2016-22MSU0016B-13	\$1,800,286.00	\$0.00	\$21,883.51	\$0.00	\$2,998.89	\$332,039.00	\$377,894.11	\$0.00	\$0.00	\$0.00	\$0.00	\$332,039.00	\$402,776.61	121.3	\$1,715,627.73	95.3
DE-2016-22MSU0016B-14	\$1,723,736.00	\$0.00	\$0.00	\$0.00	\$6,973.00	\$3,500.00	\$507,238.67	\$0.00	\$4,897.98	\$0.00	\$9,294.90	\$3,500.00	\$530,069.55	15,167.70	\$1,626,793.59	94.38
DE-2016-22MSU0016B-15	\$1,932,674.00	\$0.00	\$0.00	\$0.00	\$14,493.12	\$8,432.00	\$72,474.28	\$0.00	\$274,278.86	\$0.00	\$56,319.17	\$8,432.00	\$185,288.10	0	\$1,662,876.25	85.52
DE-2016-22MSU0016B-16	\$1,932,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$179,148.10	\$0.00	\$0.00	\$0.00	\$496,618.00	59.3	\$1,592,762.59	82.4
DE-2016-22MSU0016B-17	\$1,723,736.00	\$0.00	\$5,085.00	\$0.00	\$0.00	\$822,208.00	\$418,616.03	\$15,200.00	\$72,916.97	\$0.00	\$0.00	\$837,408.00	\$496,618.00	59.3	\$1,592,762.59	82.4
LES	\$41,172,005.48	\$269,490.00	\$500,180.26	\$124,623.00	\$316,987.65	\$4,859,432.00	\$5,418,431.27	\$1,962,833.00	\$2,608,016.09	\$1,751,306.00	\$316,112.83	\$5,946,644.00	\$9,168,696.70	102.37	\$38,782,811.82	94.2

  
Dr. Gilberto Herrera Ruiz  
Rector

  
Dr. Raúl Francisco Peña López  
Responsable Institucional