



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2014-22MSU0016B-17-57

Institución: UNIVERSIDAD AUTÓNOMA DE QUERÉTARO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-22MSU0016B-17-57
Fecha de creación: 17/09/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-22MSU0016B-01	\$6,853,837.00	\$0.00	\$92,266.82	\$18,152.00	\$751,015.32	\$93,696.00	\$421,903.17	\$206,297.00	\$1,293,590.21	\$0.00	\$1,536,925.38	\$318,145.00	\$4,095,700.90	1,287.37	\$6,039,469.50	88.12
P/PROFOCIE-2014-22MSU0016B-02	\$1,774,431.00	\$0.00	\$0.00	\$0.00	\$46,365.92	\$116,464.00	\$48,210.28	\$0.00	\$207,216.00	\$0.00	\$0.00	\$116,464.00	\$301,792.20	259.13	\$1,456,021.10	82.06
P/PROFOCIE-2014-22MSU0016B-03	\$680,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,488.00	\$242,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,488.00	\$242,697.00	96.89	\$656,606.00	96.5
P/PROFOCIE-2014-22MSU0016B-04	\$1,052,586.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$230,358.00	\$336,150.11	\$0.00	\$0.00	\$0.00	\$0.00	\$265,368.00	\$336,150.11	126.67	\$896,659.61	85.19
P/PROFOCIE-2014-22MSU0016B-05	\$1,990,533.00	\$0.00	\$0.00	\$128,680.00	\$135,562.59	\$212,275.00	\$190,240.37	\$231,788.00	\$83,237.40	\$0.00	\$0.00	\$572,743.00	\$409,040.36	71.42	\$1,482,654.23	74.49
P/PROFOCIE-2014-22MSU0016B-06	\$1,938,425.00	\$0.00	\$0.00	\$0.00	\$124,853.23	\$0.00	\$102,918.00	\$0.00	\$93,805.81	\$0.00	\$0.00	\$0.00	\$321,577.04	0	\$1,792,305.32	92.46
P/PROFOCIE-2014-22MSU0016B-07	\$2,394,546.00	\$16,720.00	\$3,542.40	\$7,410.00	\$17,500.00	\$189,557.00	\$165,295.61	\$0.00	\$755,982.15	\$0.00	\$0.00	\$213,687.00	\$942,320.16	440.98	\$1,422,243.59	59.4
P/PROFOCIE-2014-22MSU0016B-08	\$1,657,041.00	\$0.00	\$0.00	\$0.00	\$20,197.00	\$282,466.00	\$283,217.20	\$0.00	\$22,926.00	\$0.00	\$0.00	\$282,466.00	\$326,340.20	115.53	\$1,255,624.07	75.78
P/PROFOCIE-2014-22MSU0016B-09	\$1,834,209.00	\$54,891.00	\$1,050.00	\$0.00	\$0.00	\$43,828.00	\$0.00	\$540,000.00	\$582,475.06	\$120,796.00	\$104,205.55	\$759,515.00	\$687,730.61	90.55	\$1,642,194.09	89.53
P/PROFOCIE-2014-22MSU0016B-10	\$2,303,183.00	\$0.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$31,343.00	\$0.00	\$933,490.72	\$0.00	\$0.00	\$0.00	\$974,345.72	0	\$2,094,655.17	90.95
P/PROFOCIE-2014-22MSU0016B-11	\$979,634.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00	\$102,264.00	\$0.00	\$24,223.12	\$0.00	\$0.00	\$0.00	\$144,583.12	0	\$455,591.50	46.51
P/PROFOCIE-2014-22MSU0016B-12	\$1,472,752.00	\$0.00	\$2,624.00	\$0.00	\$0.00	\$49,424.00	\$37,618.56	\$0.00	\$262,944.95	\$0.00	\$0.00	\$49,424.00	\$303,187.52	613.44	\$1,243,724.75	84.45
P/PROFOCIE-2014-22MSU0016B-13	\$2,327,382.00	\$20,000.00	\$22,898.00	\$0.00	\$126,968.46	\$603,451.00	\$427,163.72	\$0.00	\$289,886.17	\$0.00	\$0.00	\$623,451.00	\$866,916.35	139.05	\$1,522,076.68	65.4
P/PROFOCIE-2014-22MSU0016B-14	\$1,578,705.00	\$9,933.00	\$0.00	\$0.00	\$598,368.68	\$327,995.00	\$94,066.40	\$0.00	\$0.00	\$0.00	\$3,377.44	\$337,928.00	\$695,812.52	205.91	\$967,689.02	61.3
P/PROFOCIE-2014-22MSU0016B-15	\$2,188,545.00	\$0.00	\$0.00	\$84,268.00	\$21,419.09	\$106,576.00	\$27,550.00	\$74,000.00	\$549,985.67	\$2,464.00	\$3,790.00	\$267,308.00	\$602,744.76	225.49	\$1,096,383.96	50.1
P/PROFOCIE-2014-22MSU0016B-16	\$2,344,869.00	\$0.00	\$0.00	\$71,905.00	\$18,374.40	\$12,355.00	\$0.00	\$232,985.00	\$855,432.12	\$0.00	\$7,227.48	\$317,245.00	\$881,034.00	277.71	\$1,630,438.41	69.53
P/PROFOCIE-2014-22MSU0016B-17	\$1,822,396.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$148,248.00	\$400,149.01	\$0.00	\$66,127.80	\$0.00	\$0.00	\$154,248.00	\$466,276.81	302.29	\$1,448,937.12	79.51
TOTALES	\$35,193,495.00	\$142,544.00	\$140,477.22	\$310,415.00	\$1,870,136.69	\$2,667,191.00	\$2,910,786.43	\$1,285,070.00	\$6,021,323.19	\$123,260.00	\$1,655,525.85	\$4,528,480.00	\$12,598,249.38	278.2	\$27,103,274.12	77.01

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Rector