

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 Costo de la plantilla de personal
 En términos del artículo 43, Fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2013
 La información presentada es acumulada al periodo que se reporta
 Periodo de Enero-Marzo / 2013

Fracción II PRIMER TRIMESTRE 2013

1er. 2013

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (posos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | Acumulado Enero-marzo |
|---------------------------|-----------|------------------|------------------------------|---------|---------|------------------|---------|-------|-------------------------|------------|-------------------------------------|------------|------------|-----------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | |
| | | | 9.5 | 10 | 8 | 9.5 | 10 | 8 | | | | | | |
| UAQ | 10501 | DOCENTE ACTIVO | 42,945 | 17,814 | 37,711 | 9.5 | 10 | 8 | UAQ | 407,975 | 178,140 | 301,664 | 687,800 | |
| UAQ | 10503 | DOCENTE ACTIVO | 45,687 | 21,303 | 59,958 | 2 | 2 | 2 | UAQ | 91,374 | 42,606 | 119,916 | 253,896 | |
| UAQ | 10504 | DOCENTE ACTIVO | 47,387 | 24,583 | 71,100 | 3 | 3 | 4 | UAQ | 142,162 | 73,750 | 308,400 | 524,313 | |
| UAQ | 10505 | DOCENTE ACTIVO | 67,236 | 31,596 | 99,422 | 20.5 | 19 | 19 | UAQ | 1,378,346 | 600,324 | 1,718,011 | 3,696,681 | |
| UAQ | 10506 | DOCENTE ACTIVO | 76,156 | 35,906 | 99,272 | 26.5 | 26 | 25 | UAQ | 2,018,143 | 933,561 | 2,481,798 | 5,433,501 | |
| UAQ | 10507 | DOCENTE ACTIVO | 92,788 | 46,438 | 131,176 | 40.8 | 410.5 | 411 | UAQ | 3,785,735 | 1,906,279 | 5,391,331 | 11,083,382 | |
| UAQ | 10512 | DOCENTE ACTIVO | 22,164 | 10,230 | 32,528 | 1 | 1 | 1 | UAQ | 22,164 | 10,230 | 32,528 | 64,923 | |
| UAQ | 10516 | DOCENTE ACTIVO | 37,638 | 17,257 | 54,885 | 1 | 2 | 2 | UAQ | 75,276 | 34,515 | 109,769 | 219,561 | |
| UAQ | 10517 | DOCENTE ACTIVO | 44,399 | 20,393 | 64,579 | 3 | 3 | 2 | UAQ | 133,198 | 61,179 | 129,159 | 323,536 | |
| UAQ | 10601 | DOCENTE ACTIVO | 19,360 | 10,101 | 24,721 | 42.5 | 406.5 | 431.5 | UAQ | 8,295,692 | 4,106,182 | 10,667,251 | 23,069,135 | |
| UAQ | 10602 | DOCENTE ACTIVO | 27,154 | 14,601 | 36,931 | 42.5 | 45.5 | 46 | UAQ | 1,154,050 | 664,324 | 1,698,819 | 3,517,193 | |
| UAQ | 10603 | DOCENTE ACTIVO | 34,573 | 16,593 | 46,244 | 134 | 144 | 143 | UAQ | 4,632,781 | 2,389,355 | 6,612,922 | 13,635,059 | |
| UAQ | 10604 | DOCENTE ACTIVO | 34,675 | 17,316 | 39,974 | 92 | 97.5 | 81 | UAQ | 3,190,095 | 1,688,326 | 4,328,988 | 8,116,316 | |
| UAQ | 10605 | DOCENTE ACTIVO | 43,507 | 22,978 | 56,511 | 99.5 | 106 | | UAQ | 4,328,988 | 2,435,602 | 6,764,790 | 14,299,566 | |
| UAQ | 20104 | DOCENTE NO ACT. | 29,408 | 13,546 | 42,954 | 1 | 1 | | UAQ | 29,408 | 13,546 | 42,954 | 80,743 | |
| UAQ | 20105 | DOCENTE NO ACT. | 27,710 | 12,862 | 40,572 | 2 | 2 | | UAQ | 55,420 | 25,323 | 80,743 | 164,004 | |
| UAQ | 20108 | DOCENTE NO ACT. | 11,344 | 5,060 | 16,404 | 1 | 1 | | UAQ | 11,344 | 5,060 | 16,404 | 31,819 | |
| UAQ | 20109 | DOCENTE NO ACT. | 8,179 | 3,616 | 11,795 | 1 | 1 | | UAQ | 8,179 | 3,616 | 11,795 | 25,497 | |
| UAQ | 20501 | DOCENTE NO ACT. | 34,120 | 15,497 | 49,617 | 1 | 1 | | UAQ | 34,120 | 15,497 | 49,617 | 119,916 | |
| UAQ | 20502 | DOCENTE NO ACT. | 44,402 | 20,441 | 64,843 | 4 | 4 | | UAQ | 177,610 | 81,763 | 259,372 | 510,211 | |
| UAQ | 20503 | DOCENTE NO ACT. | 22,509 | 12,490 | 35,000 | 5 | 5 | | UAQ | 112,544 | 62,451 | 174,996 | 349,491 | |
| UAQ | 20504 | DOCENTE NO ACT. | 49,484 | 23,403 | 72,887 | 7 | 7 | | UAQ | 346,387 | 163,624 | 510,211 | 1,020,411 | |
| UAQ | 20505 | DOCENTE NO ACT. | 40,595 | 19,974 | 60,569 | 7 | 8 | | UAQ | 284,167 | 159,794 | 443,961 | 907,922 | |
| UAQ | 20506 | DOCENTE NO ACT. | 56,611 | 31,470 | 88,081 | 18 | 18 | | UAQ | 1,019,003 | 566,454 | 1,585,457 | 3,174,914 | |
| UAQ | 20512 | DOCENTE NO ACT. | 82,826 | 39,960 | 122,786 | 30.5 | 311 | | UAQ | 25,634,688 | 12,427,474 | 38,062,172 | 83,124,334 | |
| UAQ | 20516 | DOCENTE NO ACT. | 16,843 | 7,637 | 24,480 | 3 | 3 | | UAQ | 50,529 | 22,910 | 73,439 | 146,978 | |
| UAQ | 20517 | DOCENTE NO ACT. | 38,081 | 17,568 | 55,649 | 1 | 1 | | UAQ | 38,081 | 17,568 | 55,649 | 146,978 | |
| UAQ | 20601 | DOCENTE NO ACT. | 33,172 | 16,444 | 49,616 | 3 | 3 | | UAQ | 99,515 | 49,332 | 148,847 | 348,684 | |
| UAQ | 20602 | DOCENTE NO ACT. | 10,215 | 5,603 | 15,818 | 5.9 | 60.5 | | UAQ | 602,701 | 338,995 | 941,697 | 2,073,393 | |
| UAQ | 20603 | DOCENTE NO ACT. | 17,987 | 8,692 | 26,679 | 30.5 | 30 | | UAQ | 548,614 | 280,758 | 829,372 | 1,658,744 | |
| UAQ | 20604 | DOCENTE NO ACT. | 26,924 | 14,453 | 41,377 | 50 | 50 | | UAQ | 1,554,005 | 722,637 | 2,276,643 | 4,850,696 | |
| UAQ | 20605 | DOCENTE NO ACT. | 23,560 | 13,453 | 37,013 | 34.5 | 37 | | UAQ | 928,893 | 497,755 | 1,426,649 | 2,855,292 | |
| UAQ | 30105 | ADMINISTRATIVO | 9,819 | 7,569 | 17,388 | 9.5 | 10.5 | | UAQ | 477,400 | 247,381 | 724,781 | 1,449,561 | |
| UAQ | 30106 | ADMINISTRATIVO | 9,792 | 7,783 | 17,575 | 1 | 1 | | UAQ | 9,819 | 7,569 | 17,387 | 34,776 | |
| UAQ | 30108 | ADMINISTRATIVO | 14,008 | 10,738 | 24,746 | 14 | 14 | | UAQ | 9,792 | 7,783 | 17,575 | 52,351 | |
| UAQ | 30109 | ADMINISTRATIVO | 12,115 | 9,235 | 21,350 | 30 | 30 | | UAQ | 196,114 | 150,311 | 346,425 | 692,936 | |
| UAQ | 30110 | ADMINISTRATIVO | 10,226 | 7,578 | 17,804 | 9 | 9 | | UAQ | 363,439 | 277,045 | 640,484 | 1,277,068 | |
| UAQ | 30111 | ADMINISTRATIVO | 10,638 | 7,743 | 18,381 | 2 | 2 | | UAQ | 92,032 | 68,199 | 160,231 | 318,463 | |
| UAQ | 30112 | ADMINISTRATIVO | 11,611 | 7,438 | 19,049 | 2 | 2 | | UAQ | 21,275 | 15,468 | 36,741 | 73,484 | |
| UAQ | 30113 | ADMINISTRATIVO | 10,719 | 7,839 | 18,558 | 1 | 1 | | UAQ | 23,221 | 11,156 | 34,378 | 67,759 | |
| UAQ | 30122 | ADMINISTRATIVO | 4,572 | 4,276 | 8,848 | 1 | 1 | | UAQ | 10,719 | 7,839 | 18,558 | 37,377 | |
| UAQ | 30201 | ADMINISTRATIVO | 13,355 | 9,902 | 23,257 | 5 | 5 | | UAQ | 4,572 | 4,276 | 8,848 | 23,257 | |
| UAQ | 30202 | ADMINISTRATIVO | 11,950 | 8,992 | 20,942 | 20 | 20 | | UAQ | 66,673 | 49,509 | 116,182 | 235,764 | |
| UAQ | 30204 | ADMINISTRATIVO | 13,613 | 9,455 | 23,068 | 2 | 2 | | UAQ | 239,006 | 179,640 | 418,646 | 857,692 | |
| UAQ | 30207 | ADMINISTRATIVO | 10,011 | 8,188 | 18,199 | 1 | 1 | | UAQ | 10,011 | 8,188 | 18,199 | 46,398 | |
| UAQ | 30208 | ADMINISTRATIVO | 22,296 | 8,086 | 30,382 | 1 | 1 | | UAQ | 22,296 | 8,086 | 30,382 | 103,951 | |
| UAQ | 30213 | ADMINISTRATIVO | 12,723 | 8,039 | 20,762 | 5 | 3 | | UAQ | 63,617 | 24,116 | 87,733 | 171,353 | |
| UAQ | 30214 | ADMINISTRATIVO | 21,903 | 15,077 | 36,980 | 1 | 1 | | UAQ | 21,903 | 15,077 | 36,980 | 71,983 | |
| UAQ | 30215 | ADMINISTRATIVO | 15,077 | 10,777 | 25,854 | 3 | 3 | | UAQ | 45,232 | 32,332 | 67,564 | 139,828 | |
| UAQ | 30217 | ADMINISTRATIVO | 16,821 | 9,207 | 26,028 | 36 | 2.5 | | UAQ | 45,232 | 32,332 | 67,564 | 139,828 | |
| UAQ | 30218 | ADMINISTRATIVO | 9,638 | 6,338 | 15,976 | 1 | 1 | | UAQ | 23,018 | 16,118 | 39,136 | 78,274 | |
| UAQ | 30221 | ADMINISTRATIVO | 20,935 | 14,895 | 35,830 | 1 | 1 | | UAQ | 9,638 | 6,338 | 15,976 | 31,914 | |
| UAQ | 30223 | ADMINISTRATIVO | 12,895 | 11,918 | 24,813 | 36 | 5 | | UAQ | 20,935 | 14,895 | 35,830 | 45,829 | |
| UAQ | 30224 | ADMINISTRATIVO | 11,918 | 10,554 | 22,472 | 5 | 4 | | UAQ | 464,215 | 59,592 | 523,807 | 1,047,612 | |
| UAQ | 30226 | ADMINISTRATIVO | 10,554 | 11,551 | 22,105 | 4 | 4 | | UAQ | 59,592 | 42,217 | 101,809 | 203,626 | |
| UAQ | 30301 | ADMINISTRATIVO | 11,551 | 11,551 | 23,102 | 9 | 9 | | UAQ | 42,217 | 42,217 | 84,434 | 168,868 | |

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 Costo de la plantilla de personal
 En términos del artículo 43, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2013
 La información presentada es acumulada al periodo que se reporta
 Periodo de Enero-Marzo / 2013

Fracción II PRIMER TRIMESTRE 2013

1er. 2013

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | Acumulado Enero-marzo |
|---------------------------|-----------|------------------|------------------------------|---------|-------|------------------|-------------------------|-----------|-------------------------------------|---------|-------|-----------------------|
| | | | Enero | Febrero | Marzo | | | | Enero | Febrero | Marzo | |
| | | | | | | | | | | | | |
| UAQ | 30302 | ADMINISTRATIVO | 11,126 | | | 1 | | UAQ | 11,126 | | | 11,126 |
| UAQ | 30307 | ADMINISTRATIVO | 10,715 | | | 7 | | UAQ | 75,005 | | | 75,005 |
| UAQ | 30312 | ADMINISTRATIVO | 15,196 | | | 1 | | UAQ | 15,196 | | | 15,196 |
| UAQ | 30316 | ADMINISTRATIVO | 8,866 | | | 1 | | UAQ | 8,866 | | | 8,866 |
| UAQ | 30320 | ADMINISTRATIVO | 5,805 | | | 1 | | UAQ | 5,805 | | | 5,805 |
| UAQ | 30323 | ADMINISTRATIVO | 11,729 | | | 6 | | UAQ | 70,373 | | | 70,373 |
| UAQ | 30325 | ADMINISTRATIVO | 10,713 | | | 1 | | UAQ | 10,713 | | | 10,713 |
| UAQ | 30328 | ADMINISTRATIVO | 5,216 | | | 1 | | UAQ | 5,216 | | | 5,216 |
| UAQ | 30329 | ADMINISTRATIVO | 13,471 | | | 1 | | UAQ | 13,471 | | | 13,471 |
| UAQ | 30336 | ADMINISTRATIVO | 13,245 | | | 1 | | UAQ | 39,735 | | | 39,735 |
| UAQ | 30340 | ADMINISTRATIVO | 12,764 | | | 3 | | UAQ | 13,471 | | | 13,471 |
| UAQ | 30342 | ADMINISTRATIVO | 13,475 | | | 10 | | UAQ | 39,735 | | | 39,735 |
| UAQ | 30401 | ADMINISTRATIVO | 16,085 | | | 3 | | UAQ | 127,637 | | | 127,637 |
| UAQ | 30402 | ADMINISTRATIVO | 15,242 | | | 63 | | UAQ | 40,426 | | | 40,426 |
| UAQ | 30403 | ADMINISTRATIVO | 14,351 | | | 1 | | UAQ | 1,013,365 | | | 1,013,365 |
| UAQ | 30404 | ADMINISTRATIVO | 14,013 | | | 18 | | UAQ | 274,365 | | | 274,365 |
| UAQ | 30405 | ADMINISTRATIVO | 28,845 | | | 42 | | UAQ | 200,913 | | | 200,913 |
| UAQ | 30408 | ADMINISTRATIVO | 7,259 | | | 12 | | UAQ | 588,549 | | | 588,549 |
| UAQ | 30411 | ADMINISTRATIVO | 16,912 | | | 1 | | UAQ | 346,136 | | | 346,136 |
| UAQ | 30412 | ADMINISTRATIVO | 12,279 | | | 61.5 | | UAQ | 7,259 | | | 7,259 |
| UAQ | 30413 | ADMINISTRATIVO | 18,582 | | | 0.5 | | UAQ | 1,040,084 | | | 1,040,084 |
| UAQ | 30414 | ADMINISTRATIVO | 20,549 | | | 42.5 | | UAQ | 6,139 | | | 6,139 |
| UAQ | 30505 | ADMINISTRATIVO | 12,529 | | | 117.5 | | UAQ | 789,754 | | | 789,754 |
| UAQ | 30506 | ADMINISTRATIVO | 14,251 | | | 7 | | UAQ | 2,414,486 | | | 2,414,486 |
| UAQ | 30508 | ADMINISTRATIVO | 13,753 | | | 7 | | UAQ | 87,706 | | | 87,706 |
| UAQ | 30509 | ADMINISTRATIVO | 8,548 | | | 7 | | UAQ | 99,757 | | | 99,757 |
| UAQ | 30514 | ADMINISTRATIVO | 8,586 | | | 1 | | UAQ | 13,753 | | | 13,753 |
| UAQ | 30515 | ADMINISTRATIVO | 15,222 | | | 2 | | UAQ | 17,096 | | | 17,096 |
| UAQ | 30517 | ADMINISTRATIVO | 13,340 | | | 2 | | UAQ | 17,172 | | | 17,172 |
| UAQ | 30519 | ADMINISTRATIVO | 15,058 | | | 41 | | UAQ | 30,444 | | | 30,444 |
| UAQ | 30521 | ADMINISTRATIVO | 14,050 | | | 3 | | UAQ | 546,950 | | | 546,950 |
| UAQ | 30522 | ADMINISTRATIVO | 9,688 | | | 2 | | UAQ | 45,175 | | | 45,175 |
| UAQ | 30523 | ADMINISTRATIVO | 10,730 | | | 3 | | UAQ | 28,101 | | | 28,101 |
| UAQ | 30524 | ADMINISTRATIVO | 11,628 | | | 15 | | UAQ | 14,532 | | | 14,532 |
| UAQ | 30525 | ADMINISTRATIVO | 7,793 | | | 1 | | UAQ | 10,730 | | | 10,730 |
| UAQ | 30528 | MANDOS MEDIOS | 11,319 | | | 2 | | UAQ | 23,256 | | | 23,256 |
| UAQ | 40101 | MANDOS MEDIOS | 184,276 | | | 1 | | UAQ | 7,793 | | | 7,793 |
| UAQ | 40102 | MANDOS MEDIOS | 121,986 | | | 2 | | UAQ | 22,637 | | | 22,637 |
| UAQ | 40103 | MANDOS MEDIOS | 111,883 | | | 1 | | UAQ | 184,276 | | | 184,276 |
| UAQ | 40104 | MANDOS MEDIOS | 99,166 | | | 7 | | UAQ | 853,904 | | | 853,904 |
| UAQ | 40105 | MANDOS MEDIOS | 83,609 | | | 14 | | UAQ | 1,566,368 | | | 1,566,368 |
| UAQ | 40106 | MANDOS MEDIOS | 47,684 | | | 5 | | UAQ | 495,831 | | | 495,831 |
| UAQ | 40116 | MANDOS MEDIOS | 111,013 | | | 13 | | UAQ | 1,086,918 | | | 1,086,918 |
| UAQ | 50107 | CONFIANZA | 53,771 | | | 2 | | UAQ | 95,369 | | | 95,369 |
| UAQ | 50108 | CONFIANZA | 37,328 | | | 1 | | UAQ | 111,013 | | | 111,013 |
| UAQ | 50109 | CONFIANZA | 35,862 | | | 14 | | UAQ | 752,793 | | | 752,793 |
| UAQ | 50110 | CONFIANZA | 27,951 | | | 19 | | UAQ | 709,237 | | | 709,237 |
| UAQ | 50112 | CONFIANZA | 54,731 | | | 10 | | UAQ | 358,618 | | | 358,618 |
| UAQ | 50113 | CONFIANZA | 42,974 | | | 18 | | UAQ | 503,120 | | | 503,120 |
| UAQ | | | | | | 4 | | UAQ | 218,923 | | | 218,923 |
| UAQ | | | | | | 13 | | UAQ | 558,664 | | | 558,664 |
| | | | | | | | | | 113,861,017 | | | 113,861,017 |
| | | | | | | | | | 48,799,756 | | | 48,799,756 |
| | | | | | | | | | 81,331,483 | | | 81,331,483 |
| | | | | | | | | | 243,992,256 | | | 243,992,256 |
| | | | | | | | | | MDP | | | 243.98 |
| | | | | | | | | | ACUMULADO A MARZO 2013 | | | 243.98 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 52, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2013
Programas y cumplimiento de metas
Cifras al 21 de Marzo de 2013

Fracción V

| Universidad / Institución | Ciclo escolar | Inicio ó Fin | Número de Alumnos | Nivel Educativo (Media Superior o superior) | Tipo de Servicio o Subsistema | 2013 Enero-Marzo |
|-----------------------------------|---------------|--------------|-------------------|---|---|---------------------|
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 6,737 | Media Superior | Escuela de Bachilleres | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 1,250 | Superior | Facultad de Bellas Artes | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 1,012 | Superior | Facultad de Ciencias Naturales | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 660 | Superior | Facultad de Ciencias Políticas y Sociales | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 4,527 | Superior | Facultad de Contaduría y Administración | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 3,116 | Superior | Facultad de Derecho | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 1,281 | Superior | Facultad de Enfermería | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 558 | Superior | Facultad de Filosofía | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 864 | Superior | Facultad de Informática | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 1,437 | Superior | Facultad de Ingeniería | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 403 | Superior | Facultad de Lenguas y Letras | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 1,083 | Superior | Facultad de Medicina | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 1,410 | Superior | Facultad de Psicología | |
| Universidad Autónoma de Querétaro | 2012-2013 | Inicio | 834 | Superior | Facultad de Química | |
| Total | | | 25,172 | | | |

Nota: No se incluyen los cursos básicos de idiomas

Fuente: UAQ Unidad de Información y Estadística Universitaria SIA/ESCOLAR, consulta el 21 de Marzo 2013 para reportar matrícula al inicio del semestre enero-junio 2013